



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Christian/ Greene</b>	<b>Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic.</b>		Incidentals	20	0	0	210	0
Route: <b>US 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0793</b>			Est. Total: Const:	0	0	0	3279	0
Length <b>8</b> MPO: <b>N</b>			<b>3509</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>STP</b>						
County: <b>Christian</b>	<b>Resurfacing 2-lane section from MPO south limits to Finley River. Split from 8S0700.</b>		Incidentals	5	22	0	0	0
Route: <b>US 160</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0700B</b>			Est. Total: Const:	0	244	0	0	0
Length <b>0.4</b> MPO: <b>N</b>			<b>371</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Christian</b>	<b>Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.</b>		Incidentals	180	0	0	0	0
Route: <b>US 160</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0700C</b>			Est. Total: Const:	1800	0	0	0	0
Length <b>4.4</b> MPO: <b>N</b>			<b>1980</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Dallas</b>	<b>Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.</b>		Incidentals	30	0	132	0	0
Route: <b>US 65</b>			Project R/W:	0	56	0	0	0
Job No: <b>8P0696</b>			Est. Total: Const:	0	0	2025	0	0
Length <b>4.5</b> MPO: <b>N</b>			<b>2340</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Douglas</b>	<b>1" contract level course from Rte. P to Douglas County line.</b>		Incidentals	39	0	0	0	0
Route: <b>MO 14</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500H</b>			Est. Total: Const:	566	0	0	0	0
Length <b>28.9</b> MPO: <b>N</b>			<b>605</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Greene/ Webster</b>	<b>Contract level course resurfacing from Rte. 125 east to Rte. 38. Exception at bridge A4552. To be let with 8L0400I and 8L0400K.</b>		Incidentals	0	0	0	0	0
Route: <b>RT E</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400A</b>			Est. Total: Const:	0	0	0	0	0
Length <b>6.9</b> MPO: <b>N</b>			<b>273</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Greene</b>	<b>Contract Level Course resurfacing from Rte. F east to I-44.</b>		Incidentals	24	0	0	0	0
Route: <b>RT T</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500B</b>			Est. Total: Const:	279	0	0	0	0
Length <b>9.9</b> MPO: <b>N</b>			<b>303</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Greene</b>	<b>Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Involves bridge P-814.</b>		Incidentals	115	0	0	0	0
Route: <b>RT AD</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0681</b>			Est. Total: Const:	1621	0	0	0	0
Length <b>0.4</b> MPO: <b>N</b>			<b>2277</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Greene</b>	<b>Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.</b>		Incidentals	200	274	0	0	0
Route: <b>US 160</b>			Project R/W:	89	0	0	0	0
Job No: <b>8P0561</b>			Est. Total: Const:	0	3533	0	0	0
Length <b>0.8</b> MPO: <b>N</b>			<b>4861</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Hickory</b>	<b>1 3/4" contract level course from Rte. 254 to Rte. NN/D.</b>		Incidentals	11	0	0	0	0
Route: <b>MO 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500G</b>			Est. Total: Const:	144	0	0	0	0
Length <b>3.1</b> MPO: <b>N</b>			<b>155</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Hickory</b>	<b>Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894. 160,000 funded through innovative Bridge Research and Construction Program</b>		Incidentals	0	0	0	0	0
Route: <b>MO 64</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0654</b>			Est. Total: Const:	0	0	0	0	0
Length <b>0.4</b> MPO: <b>N</b>			<b>8652</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>April - June 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Hickory/ Dallas</b>	<b>1" contract level course from Rte. 64 to Rte. 65 in Dallas County.</b>		Incidentals	9	0	0	0	0
Route: <b>RT NN</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500F</b>			Est. Total: Const:	112	0	0	0	0
Length <b>5.3</b> MPO: <b>N</b>			<b>121</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Hickory</b>	<b>Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54. Involves bridge X-147.</b>		Incidentals	40	46	123	37	0
Route: <b>MO 123</b>			Project R/W:	0	27	0	0	0
Job No: <b>8S0517</b>			Est. Total: Const:	0	0	1236	0	0
Length <b>0.5</b> MPO: <b>N</b>			<b>1602</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Hickory</b>	<b>1 3/4" contract level course from Rte. 54 to Rte. 64.</b>		Incidentals	11	0	0	0	0
Route: <b>MO 254</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500E</b>			Est. Total: Const:	145	0	0	0	0
Length <b>3.1</b> MPO: <b>N</b>			<b>156</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Laclede</b>	<b>Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon.</b>		Incidentals	26	0	0	0	0
Route: <b>RT W</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0500C</b>			Est. Total: Const:	289	0	0	0	0
Length <b>9.9</b> MPO: <b>N</b>			<b>315</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Laclede</b>	<b>Contract Level Course resurfacing of various width from Rte. A/OO east to Harrison St. in Lebanon. To be let with 5L0400H and 8L0400J.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 32</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400B</b>			Est. Total: Const:	0	0	0	0	0
Length <b>9.2</b> MPO: <b>N</b>			<b>340</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Laclede</b>	<b>Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Involves bridge L0773.</b>		Incidentals	380	666	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>8I0747</b>			Est. Total: Const:	0	9704	0	0	0
Length <b>9.7</b> MPO: <b>N</b>			<b>10950</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Laclede</b>	<b>Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Involves bridges L756R and L697.</b>		Incidentals	215	376	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>8I0748</b>			Est. Total: Const:	0	5473	0	0	0
Length <b>4.2</b> MPO: <b>N</b>			<b>6264</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Laclede</b>	<b>Contract level course resurfacing of various width on north outer road from Loop-44 in Lebanon, east to Rte. F. To be let with 5L0400H and 8L0400B.</b>		Incidentals	0	0	0	0	0
Route: <b>OR 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400J</b>			Est. Total: Const:	0	0	0	0	0
Length <b>5.1</b> MPO: <b>N</b>			<b>193</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Laclede</b>	<b>Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.</b>		Incidentals	82	0	0	0	0
Route: <b>RT HH</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0512</b>			Est. Total: Const:	1057	0	0	0	0
Length <b>0.7</b> MPO: <b>N</b>			<b>1572</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Ozark/ Douglas</b>	<b>Contract level course resurfacing of various width from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County. Exceptions at bridges P0127 and P0968. To be let with 9L0400H and 9L0400Z.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 181</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400C</b>			Est. Total: Const:	0	0	0	0	0
Length <b>24.9</b> MPO: <b>N</b>			<b>981</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Contract level course resurfacing of various width from Rte. NN to Rte. 32 in Bolivar. To be let with 8L0400D and 7L0400E.</b>		Incidentals	0	0	0	0	0
Route: <b>RT D</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400E</b>			Est. Total: Const:	0	0	0	0	0
Length <b>5.2</b> MPO: <b>N</b>			<b>749</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.</b>		Incidentals	1645	0	0	0	0
Route: <b>MO 13</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0590B</b>			Est. Total: Const:	20317	0	0	0	0
Length <b>6.6</b> MPO: <b>N</b>			<b>24663</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Polk</b>	<b>Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.</b>		Incidentals	69	0	0	0	0
Route: <b>MO 13</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0732</b>			Est. Total: Const:	775	0	0	0	0
Length <b>6.6</b> MPO: <b>N</b>			<b>1762</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Polk</b>	<b>Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. To be let in combination with 8S0767</b>		Incidentals	6	0	0	0	0
Route: <b>MO 13</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0768</b>			Est. Total: Const:	119	0	0	0	0
Length <b>0.1</b> MPO: <b>N</b>			<b>125</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						

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County: <b>Polk</b>	<b>Contract level course resurfacing of various width from Rte. V south to Locust St. in Bolivar. Exception at bridge A4754. To be let with 8L0400E and 7L0400E.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 83</b>			Project R/W:	0	0	0	0	0
Job No: <b>8L0400D</b>			Est. Total: Const:	0	0	0	0	0
Length <b>13.8</b> MPO: <b>N</b>			<b>757</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 83</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0763</b>			Est. Total: Const:	0	0	0	0	0
Length <b>0.8</b> MPO: <b>N</b>			<b>265</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Polk</b>	<b>Scoping to remove and replace deck and approach slabs plus misc. work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.</b>		Incidentals	5	0	23	51	0
Route: <b>RT AA</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0729</b>			Est. Total: Const:	0	0	0	422	0
Length <b>0.2</b> MPO: <b>N</b>			<b>556</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						
County: <b>Polk</b>	<b>Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project involves bridge no. A2081.</b>		Incidentals	6	0	85	181	0
Route: <b>MO 123</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0726</b>			Est. Total: Const:	0	0	0	1458	0
Length <b>0.3</b> MPO: <b>N</b>			<b>1805</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						
County: <b>Polk</b>	<b>Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek. 0.6 mile east of Dade County. Project involves bridge A2082.</b>		Incidentals	5	0	49	105	0
Route: <b>MO 215</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0727</b>			Est. Total: Const:	0	0	0	852	0
Length <b>0.3</b> MPO: <b>N</b>			<b>1076</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						

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Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Stone</b>	<b>Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Controlled access expressway.</b>		Incidentals	<b>100</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>987</b>
Route: <b>MO 13</b>			Project R/W:	<b>6999</b>	<b>2040</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0452D</b>	<b>Grading and paving on Rte. 76 for connector to Rte. 13.</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16943</b>
Length <b>2.7</b> MPO: <b>N</b>			<b>28298</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2009</b>	Federal Cat: <b>NHS</b>						
County: <b>Stone</b>	<b>Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.</b>		Incidentals	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0770</b>			Est. Total: Const:	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>N</b>			<b>331</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Stone</b>	<b>Contract level course resurfacing of various width from Barry County east to west of Rte. 13. Exception at bridge A0588. To be let with 8L0400G and 8L0400H.</b>		Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8L0400F</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>12.4</b> MPO: <b>N</b>			<b>660</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Stone/ Taney</b>	<b>Thin lift overlay from Notch east to Rte. 376.</b>		Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0762</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.6</b> MPO: <b>N</b>			<b>911</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>Oct. - Dec. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Stone</b>	<b>Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.</b>		Incidentals	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 86</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0587</b>			Est. Total: Const:	<b>1703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>N</b>			<b>2230</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						

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 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Stone</b>	<b>Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.</b>		Incidentals	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 86</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0664</b>			Est. Total: Const:	<b>1510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>N</b>			<b>2009</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Stone</b>	<b>Contract level course resurfacing from Rte. 13 near Branson West south to lake roads. To be let with 8L0400F and 8L0400H.</b>		Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8L0400G</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.7</b> MPO: <b>N</b>			<b>262</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Stone</b>	<b>Contract level course resurfacing of various width from end of route at Table Rock Lake east to Rte. 13. To be let with 8L0400F and 8L0400G.</b>		Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT OO</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8L0400H</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>2.9</b> MPO: <b>N</b>			<b>162</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Grading, bridge and paving to upgrade to freeway from south of Rte. 76 to north of Bus. 65 between Branson and Hollister. Project involves bridge A3069. Lake Taneycomo Bridge. 8P0609D and 8P0609E split from this project. Required combination with 8P0716.</b>		Incidentals	<b>500</b>	<b>84</b>	<b>668</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0609B</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>10230</b>	<b>0</b>	<b>0</b>
Length <b>1.2</b> MPO: <b>N</b>			<b>16781</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Taney</b>	<b>Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project, split-off from 8P0609B. Includes bridges A-6926, A-6927.</b>		Incidentals	<b>1281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0609E</b>			Est. Total: Const:	<b>19029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.7</b> MPO: <b>N</b>			<b>20310</b> FFOS:	<b>19029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>Taney</b>	<b>Resurfacing with medium duty pavement 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south Hollister.</b>	Incidentals	<b>106</b>	<b>0</b>	<b>185</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>	<b>Project involves bridges A-3066, A3065, A3067. Required combination with 8P0609B.</b>	Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0716</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>2745</b>	<b>0</b>	<b>0</b>
Length <b>2.8</b> MPO: <b>N</b>		<b>3136</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b> Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86.</b>	Incidentals	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8P0766</b>		Est. Total: Const:	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.8</b> MPO: <b>N</b>		<b>782</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2005</b> Federal Cat: <b>NHS</b>						
County: <b>Taney</b>	<b>Coldmilling, thin lift overlay from Roark Creek bridge to Lake Taneycomo bridge in Branson.</b>	Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 65</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0757</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.4</b> MPO: <b>N</b>		<b>404</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>Jan. - March 2004</b> Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Add turn lanes and signals, improve geometrics at Fall Creek Road. City of Branson cost-share project, built by permit. Relates to 8S0719. MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.</b>	Incidentals	<b>225</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>		Project R/W:	<b>1600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0718</b>		Est. Total: Const:	<b>0</b>	<b>473</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>N</b>		<b>2390</b> FFOS:	<b>1600</b>	<b>464</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>Let by others in 2006</b> Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is 1.92 million for 8P0718 and 8P0719 combined. 50/50 Cost Sharing Program - Economic Development funds.</b>	Incidentals	<b>50</b>	<b>78</b>	<b>108</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>		Project R/W:	<b>0</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>8S0719</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1045</b>	<b>0</b>	<b>0</b>
Length <b>0.8</b> MPO: <b>N</b>		<b>1599</b> FFOS:	<b>0</b>	<b>280</b>	<b>1004</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2007</b> Federal Cat: <b>STP</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Taney</b>	<b>Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 465</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0622I</b>			Est. Total: Const:	0	0	0	0	0
Length <b>7.8</b> MPO: <b>N</b>			<b>1534</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>July - Sept. 2003</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Demolition of houses on Street Rod Road in Hollister. Relates to 8P0623, parcel 368. Let in required combination with 8U0535C and 8P0697B.</b>		Incidentals	0	0	0	0	0
Route: <b>MO 465</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0623E</b>			Est. Total: Const:	0	0	0	0	0
Length <b>8</b> MPO: <b>N</b>			<b>26</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>Jan. - March 2004</b>	Federal Cat: <b>STP</b>						
County: <b>Taney</b>	<b>Upgrade active warning devices at Main Street (DOT# 435 028U) MNA in Branson. Project No. RRP-000S(196).</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>8T0012</b>			Est. Total: Const:	300	0	0	0	0
Length MPO: <b>N</b>			<b>300</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. Involves bridges A-3517, A-3036, A-3357, A-3358, A-3360, A-3361, N-A-333, A-2598, A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695.</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>8P0695B</b>			Est. Total: Const:	0	0	0	0	0
Length <b>0</b> MPO: <b>N</b>			<b>706</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>July - Sept. 2003</b>	Federal Cat: <b>Bridge</b>						
County: <b>Webster</b>	<b>Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.</b>		Incidentals	0	0	0	0	0
Route: <b>RT A</b>			Project R/W:	0	0	0	0	0
Job No: <b>8S0737</b>			Est. Total: Const:	0	0	0	0	0
Length <b>0.5</b> MPO: <b>N</b>			<b>115</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>Let by others in 2004</b>	Federal Cat: <b>STP</b>						

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Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
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 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Webster	1" contract level course from Rte. OO to Rte. AD.	Incidentals	14	0	0	0	0
Route: RT B		Project R/W:	0	0	0	0	0
Job No: 8L0500I		Est. Total: Const:	188	0	0	0	0
Length 9.5 MPO: N		202 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Webster	Contract Level Course resurfacing from Rte. 38 to Rte. 60	Incidentals	26	0	0	0	0
Route: RT C		Project R/W:	0	0	0	0	0
Job No: 8L0500D		Est. Total: Const:	288	0	0	0	0
Length 10 MPO: N		314 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Webster	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).	Incidentals	0	0	0	0	0
Route: US 60		Project R/W:	0	0	0	0	0
Job No: 8P0702		Est. Total: Const:	0	0	0	0	0
Length 2.6 MPO: N		9637 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004 Federal Cat: NHS						
County: Webster	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).	Incidentals	0	0	0	0	0
Route: US 60		Project R/W:	0	0	0	0	0
Job No: 8P0703		Est. Total: Const:	0	0	0	0	0
Length 2.1 MPO: N		2821 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003 Federal Cat: NHS						
County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. 60 (Rogersville) to Porter Crossing Road.	Incidentals	220	222	0	0	0
Route: US 60		Project R/W:	0	0	0	0	0
Job No: 8P0704		Est. Total: Const:	0	3229	0	0	0
Length 1.6 MPO: N		4204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: NHS						

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Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Webster	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County.		Incidentals	0	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0706			Est. Total: Const:	0	0	0	0	0
Length 3.5 MPO: N			4539 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Contract level course resurfacing from Rte. B east to Rte. 38. To be let with 8L0400A and 8L0400K.		Incidentals	0	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400I			Est. Total: Const:	0	0	0	0	0
Length 5.1 MPO: N			184 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date Jan. - March 2004	Federal Cat: STP						
County: Wright	Contract level course resurfacing of various width from Rte. F to Rte. 5 in Hartville. Exceptions at bridges T0356 and T0358. To be let with 8L0400A and 8L0400I.		Incidentals	0	0	0	0	0
Route: MO 38			Project R/W:	0	0	0	0	0
Job No: 8L0400K			Est. Total: Const:	0	0	0	0	0
Length 9.8 MPO: N			427 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date Jan. - March 2004	Federal Cat: STP						
County: Wright	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0009			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: N			253 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date Oct. - Dec. 2003	Federal Cat: Safety						

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 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
FFOS:	20629	744	1004	0	0
Total R/W:	8688	2409	0	0	0
Total Construction:	50924	22656	17281	6011	16943
Debt Service	0	0	0	0	0
<b>Total Cost:</b>	<b>59612</b>	<b>25065</b>	<b>17281</b>	<b>6011</b>	<b>16943</b>
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	300	0	0	0	0
Total Highway/Rail Cost:	300	0	0	0	0

Total Construction does not include Accelerated Jobs

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# District Program Summary

## District 8

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	15.18	0.00	0.00	0.00
Safety - Available	0.93	0.98	0.95	0.92	0.00
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.93	0.98	0.95	0.92	0.00
Safety - Programmed	0.28	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - Programmed	11.39	7.09	6.01	6.01	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.77	1.79	0.00	3.95	3.30
Major Projects & Emerging Needs - FFOS	1.60	0.74	1.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	3.37	2.53	1.00	3.95	3.30
Major Projects & Emerging Needs - Programmed	1.60	0.76	1.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	27.32	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - FFOS	19.03	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	46.35	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - Programmed	46.35	2.04	10.23	0.00	16.94
Total Categorized Funding Available by SFY	61.83	32.62	23.78	30.88	20.24
Total Flexible Funds Available	0.00	3.52	3.43	3.33	3.30
Adjustments and Carryovers	2.09				
Total Available by SFY	63.91	36.14	27.21	34.21	23.55
Total Programmed by SFY	59.61	25.07	17.28	6.01	16.94
Net Total	4.30				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.  
Three percent construction contingency applied to construction.*