



January Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|---|------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 |
| County: | Jackson | Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit. | | Engineering: | 59 | 130 | 2,133 | 0 | 0 |
| Route: | US 50 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2292 | Reason: To accelerate right of way to SFY2016 on existing project. Funding Source: City of Lee's Summit | | Construction: | 0 | 0 | 12,962 | 0 | 0 |
| Length: | 1.13 | MPO: Y | | FFOS: | 0 | 803 | 12,584 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | Fed: 8,827 State: 614 Local: 6,587 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: Fall 16 | Anticipated Fed Cat: NHPP | Federal Oversight | | | | | |
| TIP #: | 690398 | Future Cost: 0 | Estimate Total: 16,087 | | | | | | |

was
113

was
0

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|-----------|-----------------------|--|---|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | |
| County: | St. Louis City | Pavement improvements from St. Louis City limits to I-55. St. Louis District Operations. | | | | Engineering: | 251 | was 409 | was 409 | 0 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 6P2365 | Reason: To add District Operation funds to existing project. | | | | Construction: | 0 | 5,820 | was 5,820 | 0 | 0 | 0 |
| Length: | 5.69 | MPO: Y | Funding Source: District Operating Budget. | | | FFOS: | 0 | 300 | was 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 4,983 | State: | 1,246 | Local: | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 16 | Anticipated Fed Cat: | NHPP | Federal Oversight | | | | | | |
| TIP #: | 5381-13 | Future Cost: | 0 | Estimate Total: | 6,480 | Payments: | 0 | 0 | 0 | 0 | 0 | |

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| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | |
|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|-------|-------|-------|
| | | Prior Prog. | 7/2015-6/2016 | 7/2016-6/2017 | 7/2017-6/2018 | 7/2018-6/2019 | 7/2019-6/2020 | | | |
| County: Bollinger | Pavement improvements from Rte. 51 to Rte. 34. | Engineering: | 0 | 367 | was 500 | 0 | 0 | 0 | 0 | |
| Route: MO 72 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9P3121 | Reason: To split out project 9P3121B from existing project. Funding Source: NA. | Construction: | 0 | 3,520 | was 4,826 | 0 | 0 | 0 | 0 | |
| Length: 22.80 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,110 State: 777 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 16 Anticipated Fed Cat: NHPP <u>Federal Oversight</u> | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 3,887 | | | | | | | | | |
| County: Cape Girardeau | Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson. | Engineering: | 0 | 0 | 10 | was 0 | 23 | was 0 | 100 | was 0 |
| Route: MO 34 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3121B | Reason: To split project from 9P3121 and delay to 2019. Funding Source: 9P3121. | Construction: | 0 | 0 | 0 | 0 | 0 | 1,427 | was 0 | 0 |
| Length: 3.49 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,248 State: 312 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2019 Anticipated Fed Cat: NHPP <u>Federal Oversight</u> | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 1,560 | | | | | | | | | |

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