

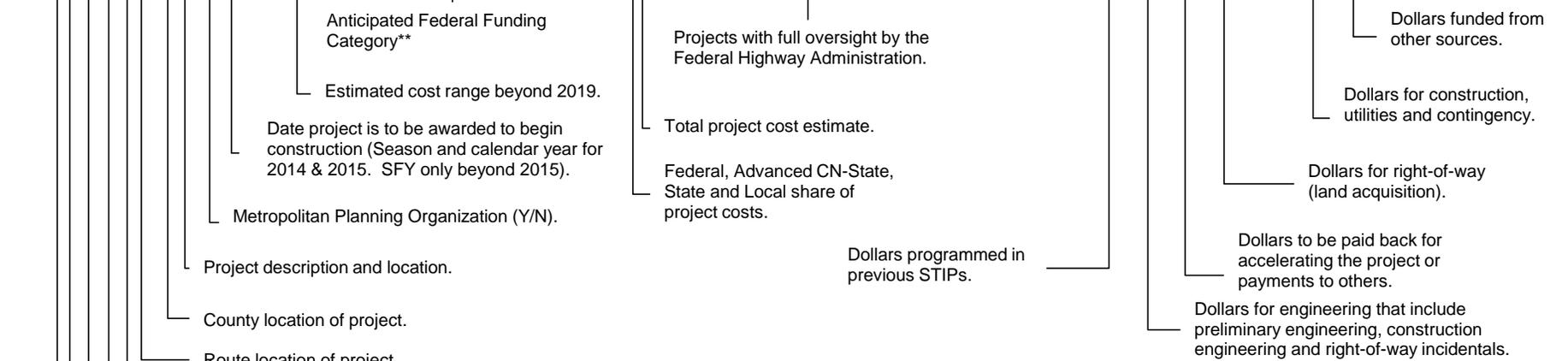
MoDOT's Central District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:	Federal Oversight	FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#												



Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

- | | |
|---|---|
| <p>*Primary funding category:</p> <ul style="list-style-type: none"> Take Care of System Statewide Interstate & Major Bridge Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category:</p> <ul style="list-style-type: none"> CMAQ - Congestion Mitigation and Air Quality <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds Earmark - usually 80% Federal & 20% State funds NHPP - National Highway Performance Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds * sometimes 90% Federal & 10% State funds Safety - usually 90% Federal & 10% State funds State - No federal funds, state only funded STP - Surface Transportation Program <ul style="list-style-type: none"> * usually 80% Federal & 20% State funds |
|---|---|

(All Costs in Thousands)



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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.				Engineering:	12	10	399	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3010B					Construction:	0	0	5,534	0	0	0
Length:	6.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,754	State:	1,189	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,955							
County:	Boone	Bridge improvements over Gans Creek. \$113,000 Boone County (BRO) soft match credit and \$452,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.				Engineering:	0	28	67	0	0	0
Route:	OR 63					R/W:	0	0	0	0	0	0
Job No.:	5S3089					Construction:	0	0	582	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	565	0	0	0
Fund Cat:	Taking Care Of System	Fed:	541	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	677							
County:	Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.				Engineering:	0	31	72	0	0	0
Route:	OR 63					R/W:	0	0	0	0	0	0
Job No.:	5S3090					Construction:	0	0	636	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	592	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	739							
County:	Boone	Bridge improvements over Business Loop 70, Garth Avenue and Rte. 763 in Columbia. Design/Build project. Project involves bridges L0845, L0846 and L0284.				Engineering:	365	1,726	0	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	5I2172					Construction:	0	18,363	0	0	0	0
Length:	2.28	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,079	State:	4,020	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	0
TIP #:	2010-21	Future Cost:	0	Estimate Total:	20,464							
County:	Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.				Engineering:	83	20	219	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I2176					Construction:	0	0	2,990	0	0	0
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,906	State:	323	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2010-22	Future Cost:	0	Estimate Total:	3,312							

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.				Engineering:	25	25	1,467	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513001					Construction:	0	0	9,559	0	0	0
Length:	5.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	9,945	State:	1,106	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	11,076						
County:	Boone	Payment to Columbia for pedestrian median barrier on College Avenue. \$659,000				Engineering:	0	0	0	0	0	0
Route:	MO 763	Statewide Enhancement funds for project STP-2100(522).				R/W:	0	0	0	0	0	0
Job No.:	5S3033					Construction:	0	659	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	659	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	527	State:	132	Local:	0				
Sec Cat:	Regional	Awd Date:	Let by Others		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	659						
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	115	168	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S2182					Construction:	0	1,210	0	0	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,102	State:	276	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15		Anticipated Fed Cat:	NHPP						
TIP #:	2010-25	Future Cost:	0		Estimate Total:	1,493						
County:	Boone	Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg.				Engineering:	0	57	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5L1500G					Construction:	0	687	0	0	0	0
Length:	13.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	596	State:	148	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	744						
County:	Boone	Bridge improvements over Hinkson Creek, 1 mile east of Hallsville. Project involves bridge N0842.				Engineering:	45	44	0	0	0	0
Route:	RT OO					R/W:	0	1	0	0	0	0
Job No.:	5S2226					Construction:	0	428	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	379	State:	94	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	518						

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Boone	Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia.				Engineering:	3	20	0	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	
Job No.:	5S3077					Construction:	0	237	0	0	0	
Length:	5.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	206	State:	51	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	260							
County:	Boone	Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge N0984.				Engineering:	33	39	0	0	0	
Route:	RT UU					R/W:	0	1	0	0	0	
Job No.:	5S2227					Construction:	0	613	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	522	State:	131	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	2012-9	Future Cost:	0	Estimate Total:	686							
County:	Callaway	Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	35	50	555	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2189					Construction:	0	0	7,210	0	0	
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,252	State:	1,563	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	2013-24	Future Cost:	0	Estimate Total:	7,850							
County:	Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.				Engineering:	10	20	167	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2189B					Construction:	0	0	2,060	0	0	
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,798	State:	449	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	2013-23	Future Cost:	0	Estimate Total:	2,257							
County:	Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. \$20,000 Strategic Highway Research Program (SHRP2) funds.				Engineering:	20	5	130	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3011					Construction:	0	0	1,933	0	0	
Length:	6.20	MPO:	N			FFOS:	0	0	20	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,654	State:	414	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,088							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.				Engineering:	15	5	130	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3012					Construction:	0	0	1,875	0	0	
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,608	State:	402	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,025							
County:	Callaway	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.				Engineering:	0	49	750	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3074B					Construction:	0	0	10,506	0	0	
Length:	24.57	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	9,044	State:	2,261	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	11,305							
County:	Callaway	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to Rte. 19 in Montgomery County.				Engineering:	9	20	651	0	0	
Route:	MO 94					R/W:	0	5	0	0	0	
Job No.:	5S3049					Construction:	0	0	6,764	0	0	
Length:	43.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,952	State:	1,488	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:	2013-22	Future Cost:	0	Estimate Total:	7,449							
County:	Callaway	Pavement improvements from Rte. D in Audrain County to I-70 in Callaway County.				Engineering:	1	41	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	5L1500B					Construction:	0	574	0	0	0	
Length:	11.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	492	State:	123	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	616							
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. \$634,511 Sunrise Beach and \$533,518 Cost Share funds.				Engineering:	101	125	0	0	0	
Route:	MO 5					R/W:	9	0	0	0	0	
Job No.:	5P2187					Construction:	0	1,184	0	0	0	
Length:	1.00	MPO:	N			FFOS:	0	1,169	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	649	State:	25	Local:	635					
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,419							

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.				Engineering:	10	10	224	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3010D					Construction:	0	0	3,204	0	0	0
Length:	7.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,750	State:	688	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,448							
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	30	39	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S2200					Construction:	0	301	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	272	State:	68	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	370							
County:	Camden	Pavement improvements from Rte. 54 to Rte. 7. Includes Rte. 7 and Rte. T in Camden County.				Engineering:	0	66	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S3009D					Construction:	0	933	0	0	0	0
Length:	26.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	799	State:	200	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	999							
County:	Camden	Pavement and shoulder improvements from Rte. 54 to state maintenance ends. Includes pavement improvements on Rte. D and Rte. J in Camden County and Rte. D in Laclede County.				Engineering:	0	172	0	0	0	0
Route:	RT Y					R/W:	0	5	0	0	0	0
Job No.:	5L1500D					Construction:	0	1,922	0	0	0	0
Length:	2.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,680	State:	419	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,099							
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. and improve Lafayette St. between Miller & McCarty St. \$999,829 FY2010 Approp. Demo ID MO237, \$140,400 Jefferson City, \$1,332,834 Cole Co. funds and \$25,000 CO Traffic budget.				Engineering:	1,895	2,265	0	0	0	0
Route:	US 50					R/W:	2,348	0	0	0	0	0
Job No.:	5P0820D					Construction:	0	17,876	0	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	2,498	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	16,113	State:	2,555	Local:	1,473					
Sec Cat:	Systems Operations	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	2011-07	Future Cost:	0	Estimate Total:	24,384							

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Cole	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.				Engineering:	8	5	183	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007					Construction:	0	0	1,182	0	0	0
Length:	5.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,097	State:	273	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2013-03	Future Cost:	0	Estimate Total:	1,378							
County:	Cole	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City.				Engineering:	0	106	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007B					Construction:	0	1,354	0	0	0	0
Length:	2.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,167	State:	293	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,460							
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	4	10	106	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3014					Construction:	0	0	1,040	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	925	State:	231	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2013-04	Future Cost:	0	Estimate Total:	1,160							
County:	Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	6	2	59	0	0	0
Route:	BU 50					R/W:	0	0	0	0	0	0
Job No.:	5S3005					Construction:	0	0	862	0	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	740	State:	183	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2013-06	Future Cost:	0	Estimate Total:	929							
County:	Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	25	189	0	0	0	0
Route:	BU 50					R/W:	0	169	0	0	0	0
Job No.:	5S3005B					Construction:	0	712	0	0	0	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	856	State:	214	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,095							

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2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Cole	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves				Engineering:	10	53	0	0	0	0
Route:	CST CLARK AVE	bridge A0569.				R/W:	0	0	0	0	0	0
Job No.:	5P3015B					Construction:	0	630	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	546	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2013-21	Future Cost:	0	Estimate Total:	693							
County:	Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge				Engineering:	17	2	3	5	68	0
Route:	CST DIX RD	A1187.				R/W:	0	0	0	0	0	0
Job No.:	5P3015					Construction:	0	0	0	0	1,004	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	865	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2013-05	Future Cost:	0	Estimate Total:	1,099							
County:	Cooper	Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County.				Engineering:	0	102	0	0	0	0
Route:	MO 179					R/W:	0	0	0	0	0	0
Job No.:	5S3007E					Construction:	0	1,078	0	0	0	0
Length:	7.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	943	State:	237	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,180							
County:	Cooper	Pavement improvements at the I-70 interchange at Booneville.				Engineering:	0	8	58	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3074D					Construction:	0	0	721	0	0	0
Length:	0.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	629	State:	158	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	787							
County:	Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3001G					Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Cooper	Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.				Engineering:	39	113	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513005					Construction:	0	1,631	0	0	0	0
Length:	6.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,570	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,783							
County:	Cooper	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.				Engineering:	10	30	171	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513026					Construction:	0	0	765	0	0	0
Length:	2.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	869	State:	97	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	976							
County:	Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.				Engineering:	38	23	80	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	5S2201					Construction:	0	0	643	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	598	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	785							
County:	Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.				Engineering:	21	31	85	0	0	0
Route:	RT AA					R/W:	0	1	0	0	0	0
Job No.:	5S2224					Construction:	0	0	722	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	672	State:	167	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	860							
County:	Cooper	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds.				Engineering:	0	54	0	0	0	0
Route:	Various					R/W:	0	50	0	0	0	0
Job No.:	5S3008C					Construction:	0	500	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	440	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	483	State:	121	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	604							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge				Engineering:	10	12	99	0	0	0
Route:	RT Z	N0047.				R/W:	0	1	0	0	0	0
Job No.:	5S3052					Construction:	0	0	600	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	570	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	722							
County:	Crawford	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County				Engineering:	9	11	102	0	0	0
Route:	IS 44	line in Sullivan.				R/W:	0	0	0	0	0	0
Job No.:	9I2229					Construction:	0	0	1,355	0	0	0
Length:	5.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,321	State:	147	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,477							
County:	Crawford	Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in				Engineering:	0	145	0	0	0	0
Route:	RT C	Crawford County and Rte. A in Washington County.				R/W:	0	0	0	0	0	0
Job No.:	5S3007C					Construction:	0	1,682	0	0	0	0
Length:	31.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,462	State:	365	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,827							
County:	Dent	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to				Engineering:	0	56	0	0	0	0
Route:	RT J	East 11th Street. \$124,000 Statewide Transportation Enhancement funds.				R/W:	0	20	0	0	0	0
Job No.:	5S3008B					Construction:	0	530	0	0	0	0
Length:	2.00	MPO:	N			FFOS:	0	124	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	485	State:	121	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	606							
County:	Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves				Engineering:	5	12	94	0	0	0
Route:	RT A	bridge X0984.				R/W:	0	0	0	0	0	0
Job No.:	5S3048					Construction:	0	0	715	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	657	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	826							

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2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Gasconade	Pavement improvements from Rte. 19 to Rte. H.				Engineering:	4	29	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S3035					Construction:	0	313	0	0	0	0
Length:	5.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	273	State:	69	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	346	Payments:	0	0	0	0	0	0
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.				Engineering:	5	10	10	51	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	5S3047					Construction:	0	0	0	497	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	573	Payments:	0	0	0	0	0	0
County:	Gasconade	Pavement improvements from Rte. 50 to state maintenance ends. Project includes Rte. D and Rte. N in Gasconade and Osage Counties and Rte. M in Maries County.				Engineering:	0	53	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	5S3009B					Construction:	0	737	0	0	0	0
Length:	12.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	633	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	790	Payments:	0	0	0	0	0	0
County:	Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.				Engineering:	109	57	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S2206					Construction:	0	610	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	534	State:	133	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	776	Payments:	0	0	0	0	0	0
County:	Howard	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.				Engineering:	27	67	0	0	0	0
Route:	RT E					R/W:	0	1	0	0	0	0
Job No.:	2S0430					Construction:	0	519	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	470	State:	117	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	614	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	30	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013001O					Construction:	0	350	0	0	0	0
Length:	111.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	341	State:	39	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	380							
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013001P					Construction:	0	150	0	0	0	0
Length:	112.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	149	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166							
County:	Laclede	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.				Engineering:	3	3	55	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3004					Construction:	0	0	708	0	0	0
Length:	8.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	689	State:	77	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	769							
County:	Laclede	Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections.				Engineering:	6	50	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3095					Construction:	0	714	0	0	0	0
Length:	7.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	688	State:	76	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	770							
County:	Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.				Engineering:	1	208	0	0	0	0
Route:	MO 5					R/W:	0	404	0	0	0	0
Job No.:	5P3069					Construction:	0	591	0	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	657	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	962	State:	241	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,204							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Laclede	Railroad crossing improvements in Sleeper. \$131,000 STP Rail Safety and \$32,000 Grade Crossing Safety Account.				Engineering:	41	25	0	0	0	0
Route:	RT F					R/W:	0	1	0	0	0	0
Job No.:	8S2367					Construction:	0	162	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	163	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	152	State:	36	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	229							
County:	Maries	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.				Engineering:	10	120	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3010C					Construction:	0	1,626	0	0	0	0
Length:	6.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,397	State:	349	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,756							
County:	Maries	Pavement and shoulder improvements from Rte. 63 to St. James.				Engineering:	0	151	0	0	0	0
Route:	MO 68					R/W:	0	5	0	0	0	0
Job No.:	5L1500E					Construction:	0	1,902	0	0	0	0
Length:	11.79	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,647	State:	411	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,058							
County:	Miller	Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County. \$20,000 Strategic Highway Research Program (SHRP2) funds.				Engineering:	0	50	0	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5S3009C					Construction:	0	701	0	0	0	0
Length:	33.16	MPO:	N			FFOS:	0	20	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	601	State:	150	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	751							
County:	Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.				Engineering:	10	20	56	0	0	0
Route:	MO 87					R/W:	0	0	0	0	0	0
Job No.:	5S3003					Construction:	0	0	492	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	454	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	578							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Miller	Pavement improvements from Rte. 87 to east of Shaw Road in Olean.					Engineering:	0	8	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	
Job No.: 5S3007B						Construction:	0	74	0	0	0	
Length: 1.13	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 65	State: 17	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 82										
County: Miller	Pavement and shoulder improvements from Eldon to state maintenance ends in Morgan County.					Engineering:	0	132	0	0	0	
Route: RT Y						R/W:	0	1	0	0	0	
Job No.: 5L1500C						Construction:	0	1,707	0	0	0	
Length: 7.17	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,473	State: 367	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,840										
County: Moniteau	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.					Engineering:	2	5	37	0	0	
Route: MO 179						R/W:	0	0	0	0	0	
Job No.: 5S3050						Construction:	0	0	435	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 381	State: 96	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 479										
County: Moniteau	Pavement and shoulder improvements from Rte. 50 to Rte. 54.					Engineering:	15	305	0	0	0	
Route: MO 87						R/W:	0	1	0	0	0	
Job No.: 5S3088						Construction:	0	2,551	0	0	0	
Length: 18.79	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,286	State: 571	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,872										
County: Morgan	Pavement and shoulder improvements from Rte. 52 to Rte. 5.					Engineering:	0	220	0	0	0	
Route: MO 135						R/W:	0	0	0	0	0	
Job No.: 5S3007F						Construction:	0	2,875	0	0	0	
Length: 20.65	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,476	State: 619	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,095										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529.					Engineering:	3	6	27	0	0	0
Route: RT AA						R/W:	0	17	0	0	0	0
Job No.: 5S3030						Construction:	0	0	308	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 287 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 361										
County: Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.					Engineering:	62	2	41	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 5S0861						Construction:	0	0	458	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 401 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 563										
County: Morgan	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds.					Engineering:	0	54	0	0	0	0
Route: Various						R/W:	0	50	0	0	0	0
Job No.: 5S3008D						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	440	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 483 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 604										
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County.					Engineering:	20	67	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P2214						Construction:	0	977	0	0	0	0
Length: 6.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 836 State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,064										
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	4	54	0	0	0	0
Route: US 50						R/W:	0	20	0	0	0	0
Job No.: 5P3005						Construction:	0	827	0	0	0	0
Length: 1.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 722 State: 179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 905										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Osage	Pavement improvements from Linn to east of Rosebud.					Engineering:	0	30	471	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3074C						Construction:	0	0	6,559	0	0	0
Length: 32.50	MPO: N	Fund Cat: Taking Care Of System		AC-State: 5,648	State: 1,412	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP		Future Cost: 0	Estimate Total: 7,060	Payments:	0	0	0	0	0	0
County: Osage	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259.					Engineering:	7	42	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3001						Construction:	0	294	0	0	0	0
Length: 0.14	MPO: N	Fund Cat: Taking Care Of System		Fed: 269	State: 67	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP		Future Cost: 0	Estimate Total: 343	Payments:	0	0	0	0	0	0
County: Phelps	Repair slide 0.3 mile east of Martin Springs interchange.					Engineering:	2	34	0	0	0	0
Route: IS 44						R/W:	0	4	0	0	0	0
Job No.: 5I3097						Construction:	0	255	0	0	0	0
Length: 0.15	MPO: N	Fund Cat: Taking Care Of System		AC-State: 263	State: 30	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP		Future Cost: 0	Estimate Total: 295	Payments:	0	0	0	0	0	0
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.					Engineering:	1,924	40	689	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I0576						Construction:	0	0	8,912	0	0	0
Length: 8.34	MPO: N	Fund Cat: Statewide Interstate And Major Bridge		AC-State: 8,677	State: 964	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP		Future Cost: 0	Estimate Total: 11,565	Payments:	0	0	0	0	0	0
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.					Engineering:	10	12	10	391	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054						Construction:	0	0	0	6,120	0	0
Length: 24.98	MPO: N	Fund Cat: Taking Care Of System		AC-State: 5,227	State: 1,306	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP		Future Cost: 0	Estimate Total: 6,543	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.					Engineering:	19	22	62	0	0	0
Route: MO 8						R/W:	0	50	0	0	0	0
Job No.: 5P3009						Construction:	0	0	1,041	0	0	0
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 941	State: 234	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,194										
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.					Engineering:	10	5	30	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	459	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 395	State: 99	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 504										
County: Phelps	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68. Project involves bridge L0188.					Engineering:	206	345	0	0	0	0
Route: MO 8						R/W:	10	0	0	0	0	0
Job No.: 9P2221						Construction:	0	1,896	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,793	State: 448	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,457										
County: Pulaski	Intersection and capacity improvements from Rte. H to Rte. T. \$714,294 Cost Share and \$1,020,420 Waynesville.					Engineering:	50	101	127	0	0	0
Route: MO 17						R/W:	0	264	0	0	0	0
Job No.: 5P3029						Construction:	0	0	1,497	0	0	0
Length: 0.66	MPO: N					FFOS:	0	280	1,455	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,592	State: 397	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,039										
County: Pulaski	Pavement improvements from Rte. 28 to Phelps County. Includes Rte. D in Phelps County and Rte. HH and Rte. BB in Pulaski County.					Engineering:	0	110	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 5S3007D						Construction:	0	1,015	0	0	0	0
Length: 4.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 900	State: 225	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,125										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.					Engineering:	90	47	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S0588						Construction:	0	725	0	0	0	0
Length: 6.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 618	State: 154	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 862										
County: Various	Enhancement projects at various locations in the Central District. \$990,000 Statewide					Engineering:	0	5	20	0	0	0
Route: Various	Transportation Enhancement funds.					R/W:	0	0	0	0	0	0
Job No.: 0P3011F						Construction:	0	0	990	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	990	0	0	0
Fund Cat: Taking Care Of System	Fed: 812	State: 203	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,015										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	44	1	262	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1600						Construction:	0	0	3,917	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,345	State: 835	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,224										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	3	1	50	516	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1700						Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,820	State: 1,704	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,527										
County: Various	Pavement improvements at various minor route locations in the Central District.					Engineering:	2	2	134	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L3075						Construction:	0	0	1,939	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,661	State: 414	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,077										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District.					Engineering:	3	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3003						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 438		State: 109	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 550										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the southern portion of the Central District.					Engineering:	3	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3004						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 438		State: 109	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 550										
County: Various	Guardrail and chevron installation in Osage County. Includes chevron installation in Gasconade County. \$894,000 Open Container funds.					Engineering:	1	63	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3032						Construction:	0	894	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	894	0	0	0	0
Fund Cat: Safety	Fed: 862		State: 95	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 15	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 958										
County: Various	Pavement improvements at various major route locations in the Central District.					Engineering:	2	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3074						Construction:	0	0	9	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8		State: 2	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	Flood repairs at various bridge locations in the Central District.					Engineering:	22	127	0	0	0	0
Route: Various						R/W:	47	0	0	0	0	0
Job No.: 5P3096						Construction:	0	1,052	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 944		State: 235	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,248										

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	1	1	10	565	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3042						Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,827		State: 1,706	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,534										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	1	1	1	100	1,329	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043						Construction:	0	0	0	0	16,391	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 14,258		State: 3,564	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 17,823										
County: Washington	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.					Engineering:	2	23	0	0	0	0
Route: MO 185						R/W:	0	1	0	0	0	0
Job No.: 5S3046						Construction:	0	287	0	0	0	0
Length: 1.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 249		State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 313										
County: Washington	Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M.					Engineering:	0	86	0	0	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 5L1500F						Construction:	0	965	0	0	0	0
Length: 11.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 841		State: 210	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,051										

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2015-2019 Highway and Bridge Construction Schedule

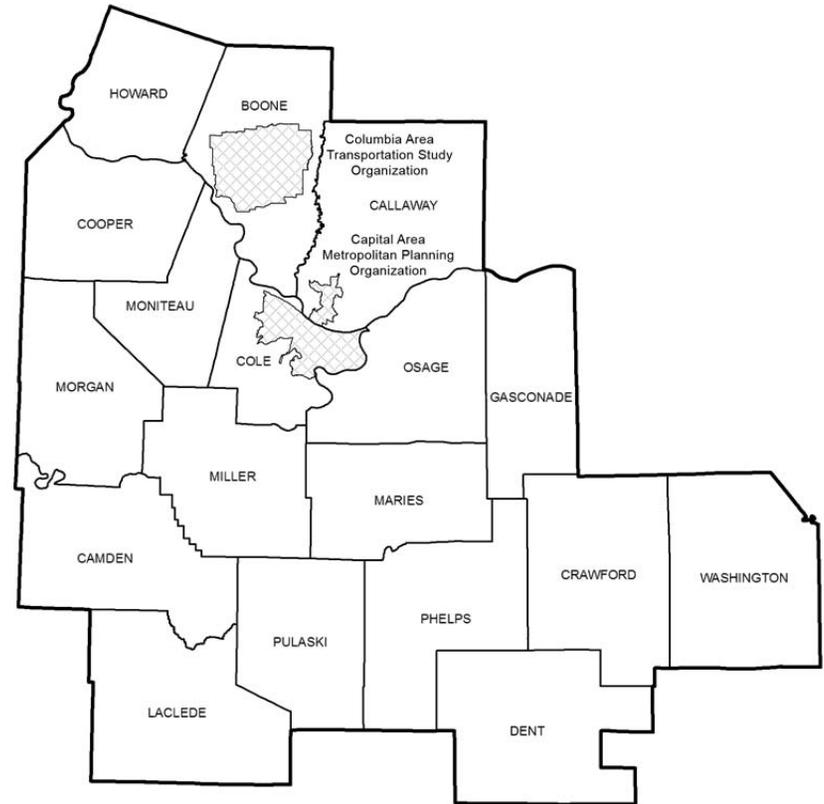
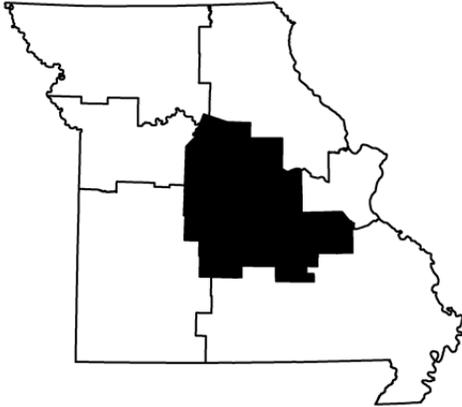
Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	0	7,344	3,030	0	0	0
Total R/W:	2,414	1,083	0	0	0	0
Total Construction:	0	79,643	89,182	22,531	17,395	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,414	80,726	89,182	22,531	17,395	0
Total Engineering:	5,733	8,936	7,964	1,628	1,397	0
Grand Total:	8,147	89,662	97,146	24,159	18,792	0
		2015	2016	2017	2018	2019
State	15,740	16,729	4,830	3,759	0	0
AC-State	48,476	67,831	18,886	14,176	0	0
Local	2,108	0	0	0	0	0
Sub-total State	66,324	84,560	23,716	17,935	0	0
Federal						
Sub-total Federal	23,338	12,586	443	857	0	0
Grand Total	89,662	97,146	24,159	18,792	0	0

Project Count: 94

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PAYMENT PROJECTS



MoDOT's Central District



2015-2019 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share.					Engineering:	5	3	7	0	0	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S3092						Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	496	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 712 Local: 0	Payments:	0	0	702	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0				Estimate Total: 717							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments. Partially funded by the rural Kansas City and rural Southwest Districts.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 22,840 Local: 0	Payments:	18,598	4,568	4,568	4,568	4,568	4,568
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000				Estimate Total: 41,545							
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3091						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 18 State: 2 Local: 0	Payments:	0	20	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0				Estimate Total: 20							

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	107	0	496	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,598	4,588	5,270	4,568	4,568	4,568
Sub-Total:	18,705	4,588	5,270	4,568	4,568	4,568
Total Engineering:	5	3	7	0	0	0
Grand Total:	18,710	4,591	5,277	4,568	4,568	4,568
		2015	2016	2017	2018	2019
State		4,573	5,277	4,568	4,568	4,568
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,573	5,277	4,568	4,568	4,568
Federal						
Sub-total Federal		18	0	0	0	0
Grand Total		4,591	5,277	4,568	4,568	4,568

Project Count: 3

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2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
FFOS:	107	7,344	3,526	0	0	0
Total R/W:	2,521	1,083	0	0	0	0
Total Construction:	0	79,643	89,182	22,531	17,395	0
Paybacks:	18,598	4,588	5,270	4,568	4,568	4,568
Sub-Total:	21,119	85,314	94,452	27,099	21,963	4,568
Total Engineering:	5,738	8,939	7,971	1,628	1,397	0
Grand Total:	26,857	94,253	102,423	28,727	23,360	4,568
		2015	2016	2017	2018	2019
State	20,313	22,006	9,398	8,327	4,568	
AC-State	48,476	67,831	18,886	14,176	0	
Local	2,108	0	0	0	0	
Sub-total State	70,897	89,837	28,284	22,503	4,568	
Federal						
Sub-total Federal	23,356	12,586	443	857	0	
Grand Total	94,253	102,423	28,727	23,360	4,568	

Project Count: 97

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District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	10.59	30.61	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	18.80	30.61	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	20.75	33.56	0.00	0.00	0.00
Safety - Available	2.45	2.43	2.03	2.03	2.05
Safety - FFOS	0.89	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-5.03	0.00	0.00	0.00	0.00
Safety - Carryover	1.84	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.56	0.49	0.13	-1.40	0.00
Safety - Total Available	-0.41	2.92	2.16	0.63	2.05
Safety - Programmed	0.91	0.00	0.00	0.00	0.00
Taking Care Of System - Available	30.34	30.40	23.97	25.01	23.49
Taking Care Of System - FFOS	1.56	1.58	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	6.06	3.21	1.62	1.35	1.35
Taking Care Of System - Carryover	-25.03	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-4.38	1.12	-1.42	-3.66	0.00
Taking Care Of System - Total Available	8.55	36.31	24.17	22.70	24.84
Taking Care Of System - Programmed	42.90	57.66	27.10	21.97	4.57
Major Projects & Emerging Needs - Available	3.23	3.59			
Major Projects & Emerging Needs - FFOS	4.89	1.95	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.31	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	28.33	0.07	3.07	-5.70	0.00
Major Projects & Emerging Needs - Total Available	37.76	5.61	3.07	-5.70	0.00
Major Projects & Emerging Needs - Programmed	20.75	3.23	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	44.33	75.45	29.40	17.63	26.89
Total Flexible Funds Available	50.99	7.45	-1.06	-1.06	-1.06
Adjustments	23.39	1.68	1.78	-10.76	0.00
Carryovers	-34.04				
Total Available by SFY	95.32	82.90	28.34	16.57	25.83
Total Programmed by SFY	85.31	94.45	27.10	21.97	4.57

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*