

9/7/2012

Program vs. Award FY13 per District
Through August 24, 2012 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	3,369,000.00	3,187,179.12	-181,820.88	-5.4%
Northeast District - B	7,784,000.00	8,033,504.71	249,504.71	3.2%
Kansas City District - C	15,573,000.00	14,613,399.80	-959,600.20	-6.2%
Central District - D	36,079,000.00	31,792,696.06	-4,286,303.94	-11.9%
St. Louis District - F	12,641,000.00	10,202,314.96	-2,438,685.04	-19.3%
Southwest District - G	5,603,000.00	4,101,198.28	-1,501,801.72	-26.8%
Southeast District - H	34,390,000.00	29,007,034.78	-5,382,965.22	-15.7%
Statewide total	115,439,000.00	100,937,327.71	-14,501,672.29	-12.6%
Statewide total w/Const. Cont.	117,747,780.00	102,956,074.26	-14,791,705.74	-12.6%
STIP Projects Only	111,385,020.00	98,203,291.94	-13,181,728.06	-11.8%

June 29, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	71	Andrew	J1P1039	\$3,369,000.00	\$3,187,179.12	(\$181,820.88)	-5.4%	AWARD
Y	B01	36	Shelby	J3P2235	\$86,000.00	\$81,150.00	(\$4,850.00)	-5.6%	AWARD
Y	B02	61	Lincoln	J3P0749	\$4,806,000.00	\$5,032,827.61	\$226,827.61	4.7%	AWARD
Y	B03	Various	Various	J3P2228B	\$120,000.00	\$150,000.00	\$30,000.00	25.0%	AWARD
Y	B04	Various	Various	J3P2228C	\$180,000.00	\$221,220.00	\$41,220.00	22.9%	AWARD
Y	B05	24	Marion	J2P3004	\$718,000.00	\$779,277.68	\$61,277.68	8.5%	AWARD
Y	C01	35	Clay	J4I1690	\$14,560,000.00	\$11,358,665.34	(\$3,201,334.66)	-22.0%	AWARD
Y	C02	169	Clay	J4P2396	\$786,000.00	\$422,988.83	(\$363,011.17)	-46.2%	AWARD
Y	D01	Various	Various	J9P2238	\$500,000.00	\$468,450.00	(\$31,550.00)	-6.3%	AWARD
Y	D02	54	Cole	J9P2263B	\$980,000.00	\$993,557.00	\$13,557.00	1.4%	AWARD
Y	D03	133	Osage	J5P2167	\$791,000.00	\$889,584.66	\$98,584.66	12.5%	AWARD
Y	D03	133	Osage	J5P2167B	\$125,000.00	\$132,802.00	\$7,802.00	6.2%	AWARD
Y	D04	W	Morgan	J5L1300E	\$562,000.00	\$534,196.24	(\$27,803.76)	-4.9%	AWARD
Y	D05	42	Miller	J5L1300F	\$1,791,000.00	\$1,874,804.32	\$83,804.32	4.7%	AWARD
Y	F01	109	St. Louis	J6S2198	\$4,602,000.00	\$3,607,927.44	(\$994,072.56)	-21.6%	AWARD
Y	F02	340	St. Louis	J6P2349	\$3,631,000.00	\$3,116,735.51	(\$514,264.49)	-14.2%	AWARD
Y	F03	30	Jefferson	J6P2373C	\$1,086,000.00	\$772,114.09	(\$313,885.91)	-28.9%	AWARD
N	F04	270	St. Louis	J6M0252	\$200,000.00	\$194,720.00	(\$5,280.00)	-2.6%	AWARD
Y	F05	Various	Various	J6P2355	\$1,000,000.00	\$1,098,500.00	\$98,500.00	9.9%	AWARD
Y	G01	OO	Greene	J8S2470	\$700,000.00	\$702,049.95	\$2,049.95	0.3%	AWARD
Y	H01	55	Scott	J9P2263	\$8,665,000.00	\$6,679,015.50	(\$1,985,984.50)	-22.9%	AWARD
Y	H02	106	Texas	J9P2215	\$5,000,000.00	\$3,814,028.55	(\$1,185,971.45)	-23.7%	AWARD
Y	H03	E	Madison	J0S2165	\$1,532,000.00	\$1,544,856.16	\$12,856.16	0.8%	AWARD
N	H04	72	Reynolds	J9M0265	\$5,820,000.00	\$4,235,966.49	(\$1,584,033.51)	-27.2%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	
+ <i>Construction Cont.</i>	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
TOTAL ALL STIP PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ <i>Construction Cont.</i>	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	
ALL AWARDED PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	-15.8%
+ <i>Construction Cont.</i>	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
ALL STIP AWARDED PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ <i>Construction Cont.</i>	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,369,000.00	\$3,187,179.12	-181,820.88
Northeast District - B	\$5,910,000.00	\$6,264,475.29	354,475.29
Kansas City District - C	\$15,346,000.00	\$11,781,654.17	-3,564,345.83
Central District - D	\$4,749,000.00	\$4,893,394.22	144,394.22
St. Louis District - F	\$10,519,000.00	\$8,789,997.04	-1,729,002.96
Southwest District - G	\$700,000.00	\$702,049.95	2,049.95
Southeast District - H	\$21,017,000.00	\$16,273,866.70	-4,743,133.30
Statewide	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51

July 27, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	B01	47	Lincoln	3P2228G	\$1,669,000.00	\$1,549,495.86	(\$119,504.14)	-7.2%	AWARD
Y	B02	24	Marion	J2P3012	\$205,000.00	\$219,533.56	\$14,533.56	7.1%	AWARD
Y	D01	00	Cooper	J5S3010	\$246,000.00	\$175,701.50	(\$70,298.50)	-28.6%	AWARD
N	D02	28	Pulaski	J5M0256	\$61,000.00	\$50,181.25	(\$10,818.75)	-17.7%	AWARD
Y	G01	71	Vernon	J7P0797V	\$80,000.00	\$43,129.98	(\$36,870.02)	-46.1%	AWARD
Y	G02	60	Newton	J7P2177	\$764,000.00	\$784,418.35	\$20,418.35	2.7%	AWARD
Y	H01	34	Bollinger	J0P0922	\$2,761,000.00	\$2,604,985.19	(\$156,014.81)	-5.7%	AWARD
Y	H01	34	Bollinger	J0P2210	\$1,896,000.00	\$2,513,515.49	\$617,515.49	32.6%	AWARD
Y	H01	34	Bollinger	J0P2285	\$2,810,000.00	\$3,269,690.55	\$459,690.55	16.4%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$10,492,000.00	\$11,210,651.73	\$718,651.73	
<i>+ 2% Construction Cont.</i>	\$10,701,840.00	\$11,434,864.76	\$733,024.76	
TOTAL ALL STIP PROJECTS:	\$10,431,000.00	\$11,160,470.48	\$729,470.48	
<i>+ 2% Construction Cont.</i>	\$10,639,620.00	\$11,383,679.89	\$744,059.89	
ALL AWARDED PROJECTS:	\$10,492,000.00	\$11,210,651.73	\$718,651.73	6.8%
<i>+ 2% Construction Cont.</i>	\$10,701,840.00	\$11,434,864.76	\$733,024.76	
ALL STIP AWARDED PROJECTS:	\$10,431,000.00	\$11,160,470.48	\$729,470.48	
<i>+ 2% Construction Cont.</i>	\$10,639,620.00	\$11,383,679.89	\$744,059.89	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$1,874,000.00	\$1,769,029.42	-104,970.58
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$307,000.00	\$225,882.75	-81,117.25
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$844,000.00	\$827,548.33	-16,451.67
Southeast District - H	\$7,467,000.00	\$8,388,191.23	921,191.23
Statewide	\$10,492,000.00	\$11,210,651.73	\$718,651.73

August 24, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	C01	69	Clay	J4S2392B	\$147,000.00	\$2,757,480.76	\$2,610,480.76	1775.8%	AWARD
N	C03	635	Platte	J4M0252	\$80,000.00	\$74,264.87	(\$5,735.13)	-7.2%	AWARD
Y	D01	50	Osage	J5P0951B	\$29,737,000.00	\$25,541,654.86	(\$4,195,345.14)	-14.1%	AWARD
N	D02	44	Pulaski	J5M0255	\$58,000.00	\$76,664.70	\$18,664.70	32.2%	AWARD
N	D03	Dix Rd.	Cole	J5M0257	\$19,000.00	\$27,793.20	\$8,793.20	46.3%	AWARD
Y	D03	50	Cole	J5P0965	\$472,000.00	\$412,724.31	(\$59,275.69)	-12.6%	AWARD
Y	D03	50	Cole	J5P0966	\$737,000.00	\$614,582.02	(\$122,417.98)	-16.6%	AWARD
Y	F01	30	Jefferson	J6P2373F	\$298,000.00	\$303,030.30	\$5,030.30	1.7%	AWARD
Y	F02	TT	Jefferson	J6S2086	\$490,000.00	\$412,539.62	(\$77,460.38)	-15.8%	AWARD
Y	F03	Various	St. Louis	J6P2406	\$1,334,000.00	\$696,748.00	(\$637,252.00)	-47.8%	AWARD
Y	G01	13	Greene	J8P3012	\$4,059,000.00	\$2,571,600.00	(\$1,487,400.00)	-36.6%	AWARD
Y	H01	51	Bollinger	J9S2254	\$4,400,000.00	\$3,253,384.90	(\$1,146,615.10)	-26.1%	AWARD
Y	H02	74	Cape Girardeau	J0P2277	\$1,506,000.00	\$1,091,591.95	(\$414,408.05)	-27.5%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51	
<i>+ 2% Construction Cont.</i>	\$44,203,740.00	\$38,590,740.68	-\$5,612,999.32	
TOTAL ALL STIP PROJECTS:	\$43,180,000.00	\$37,655,336.72	-\$5,524,663.28	
<i>+ 2% Construction Cont.</i>	\$44,043,600.00	\$38,408,443.45	-\$5,635,156.55	
ALL AWARDED PROJECTS:	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51	-12.7%
<i>+ 2% Construction Cont.</i>	\$44,203,740.00	\$38,590,740.68	-\$5,612,999.32	
ALL STIP AWARDED PROJECTS:	\$43,180,000.00	\$37,655,336.72	-\$5,524,663.28	
<i>+ 2% Construction Cont.</i>	\$44,043,600.00	\$38,408,443.45	-\$5,635,156.55	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$227,000.00	\$2,831,745.63	2,604,745.63
Central District - D	\$31,023,000.00	\$26,673,419.09	-4,349,580.91
St. Louis District - F	\$2,122,000.00	\$1,412,317.92	-709,682.08
Southwest District - G	\$4,059,000.00	\$2,571,600.00	-1,487,400.00
Southeast District - H	\$5,906,000.00	\$4,344,976.85	-1,561,023.15
Statewide	\$43,337,000.00	\$37,834,059.49	-\$5,502,940.51

