

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	0.00	0.00	0.00	0.00
Safety - Available	1.03	1.06	1.03	1.07	1.07
Safety - FFOS	0.00	0.25	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.97	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.04	0.11	4.54	0.21	0.00
Safety - Total Available	-1.90	1.42	5.57	1.28	1.07
Safety - Programmed	0.07	0.75	0.02	0.02	0.06
Taking Care Of System - Available	6.37	6.53	6.34	6.60	6.62
Taking Care Of System - FFOS	1.01	0.11	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.00	2.50	9.00	0.00	0.00
Taking Care Of System - Carryover	-5.89	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.25	0.55	1.42	-0.06	0.00
Taking Care Of System - Total Available	13.74	9.69	16.76	6.54	6.62
Taking Care Of System - Programmed	14.97	10.00	25.32	3.50	2.73
Major Projects & Emerging Needs - Available	2.80	4.07	2.36	6.18	7.57
Major Projects & Emerging Needs - FFOS	7.84	0.33	7.42	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.00	-2.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	8.50	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.93	0.29	5.38	-0.37	0.00
Major Projects & Emerging Needs - Total Available	19.07	2.69	15.16	5.81	7.57
Major Projects & Emerging Needs - Programmed	16.09	5.41	8.31	0.45	0.45
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	27.60	13.80	37.49	13.63	15.26
Total Flexible Funds Available	4.60	3.96	-5.67	4.50	4.51
Adjustments	8.22	0.95	11.34	-0.22	0.00
Carryovers	-3.87				
Total Available by SFY	32.20	17.76	31.82	18.13	19.77
Total Programmed by SFY	31.33	16.16	33.65	3.97	3.24

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*