

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.40	6.56	8.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-1.79	6.56	8.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.40	7.09	8.49	0.00	0.00
Safety - Available	2.34	2.40	2.33	2.43	2.43
Safety - FFOS	1.12	1.49	0.00	0.00	0.00
Safety - Fund Transfers	-0.40	-0.56	0.00	0.00	0.00
Safety - Carryover	3.62	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.22	2.38	-1.78	0.69	0.00
Safety - Total Available	6.90	5.71	0.55	3.12	2.43
Safety - Programmed	1.97	1.88	0.17	0.18	0.06
Taking Care Of System - Available	30.71	31.50	30.55	31.80	31.92
Taking Care Of System - FFOS	1.85	3.87	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	23.78	17.45	15.28	3.28	-0.72
Taking Care Of System - Carryover	-22.14	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.28	12.78	7.83	0.45	0.00
Taking Care Of System - Total Available	32.92	65.60	53.66	35.53	31.20
Taking Care Of System - Programmed	52.00	65.62	60.01	25.21	19.03
Major Projects & Emerging Needs - Available	3.29	4.78	2.77	7.27	8.89
Major Projects & Emerging Needs - FFOS	9.24	4.78	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-15.60	-6.60	-13.90	0.00	0.00
Major Projects & Emerging Needs - Carryover	3.70	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	18.09	14.58	18.02	0.92	0.00
Major Projects & Emerging Needs - Total Available	18.72	17.54	6.89	8.19	8.89
Major Projects & Emerging Needs - Programmed	16.71	14.40	0.04	0.43	0.04
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.76	0.00	21.29	0.00	0.00
Statewide Amendment 3 - Carryover	-4.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.18	0.00	21.29	0.00	0.00
Statewide Amendment 3 - Programmed	0.76	0.00	22.59	0.00	0.00
Total Categorized Funding Available by SFY	56.85	95.41	90.39	46.84	42.52
Total Flexible Funds Available	8.52	-0.54	-1.85	6.57	10.60
Adjustments	17.03	29.74	24.07	2.06	0.00
Carryovers	-17.67				
Total Available by SFY	65.37	94.87	88.54	53.41	53.12
Total Programmed by SFY	71.84	88.99	91.30	25.82	19.13

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*