

**District Program Summary
St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.12	0.00	0.80
Statewide Interstate And Major Bridge - Fund Transfers	53.26	44.12	21.92	0.09	25.31
Statewide Interstate And Major Bridge - Carryover	-55.08	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-1.82	44.12	22.04	0.09	26.11
Statewide Interstate And Major Bridge - Programmed	65.98	114.73	24.00	0.09	55.08
Safety - Available	5.90	6.05	5.87	6.11	6.13
Safety - FFOS	2.52	3.25	0.03	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	7.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.84	-0.30	0.58	0.11	0.00
Safety - Total Available	17.18	9.00	6.48	6.22	6.13
Safety - Programmed	4.15	4.17	2.77	0.00	0.00
Taking Care Of System - Available	54.06	55.43	53.79	55.96	56.19
Taking Care Of System - FFOS	1.29	3.23	3.89	0.00	0.00
Taking Care Of System - Fund Transfers	4.07	0.40	0.59	0.00	0.00
Taking Care Of System - Carryover	29.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.68	18.35	9.05	9.98	0.00
Taking Care Of System - Total Available	103.10	77.41	67.32	65.94	56.19
Taking Care Of System - Programmed	45.88	36.52	97.20	36.94	1.27
Major Projects & Emerging Needs - Available	22.79	33.08	19.17	50.34	61.60
Major Projects & Emerging Needs - FFOS	85.79	20.23	8.33	2.53	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	10.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.33	7.36	15.64	7.91	0.00
Major Projects & Emerging Needs - Total Available	122.52	60.67	43.14	60.78	61.60
Major Projects & Emerging Needs - Programmed	148.69	115.92	54.25	37.03	28.19
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	5.00	5.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-13.02	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-8.02	5.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	5.00	5.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	232.96	196.20	138.98	133.03	150.03
Total Flexible Funds Available	69.45	36.26	35.18	36.61	36.75
Adjustments	18.85	25.41	25.27	18.00	0.00
Carryovers	-20.57				
Total Available by SFY	302.41	232.46	174.16	169.64	186.78
Total Programmed by SFY	269.70	276.34	178.22	74.06	84.54

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*