

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.87	4.11	5.54	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.46	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	18.33	4.11	5.54	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.14	4.23	6.09	0.00	0.00
Safety - Available	2.45	2.51	2.44	2.54	2.55
Safety - FFOS	1.85	0.84	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	4.48	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.01	0.21	-0.56	0.49	0.00
Safety - Total Available	8.79	3.56	1.88	3.03	2.55
Safety - Programmed	1.87	3.96	0.00	0.00	0.00
Taking Care Of System - Available	30.38	31.16	30.23	31.45	31.58
Taking Care Of System - FFOS	2.01	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	3.13	0.95	1.35	1.35	1.35
Taking Care Of System - Carryover	5.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.03	7.07	-4.38	1.12	0.00
Taking Care Of System - Total Available	44.15	39.18	27.20	33.92	32.93
Taking Care Of System - Programmed	49.22	57.88	46.76	12.77	13.01
Major Projects & Emerging Needs - Available	3.59	5.20	3.01	7.92	9.69
Major Projects & Emerging Needs - FFOS	13.23	1.27	1.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.09	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.41	10.02	28.33	0.07	0.00
Major Projects & Emerging Needs - Total Available	6.14	16.49	32.34	7.99	9.69
Major Projects & Emerging Needs - Programmed	13.22	3.35	17.71	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.03	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	21.44	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-6.35	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	15.12	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	31.73	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	88.77	63.34	66.96	44.94	45.17
Total Flexible Funds Available	28.29	10.35	10.01	10.46	10.50
Adjustments	7.45	17.30	23.39	1.68	0.00
Carryovers	-6.66				
Total Available by SFY	117.06	73.69	76.97	55.40	55.67
Total Programmed by SFY	106.18	69.42	70.56	12.77	13.01

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*