

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	2.77	0.00	8.87	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	2.70	0.00	8.87	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	2.77	0.00	9.41	0.00	0.00
Safety - Available	0.62	0.64	0.62	0.64	0.65
Safety - FFOS	0.00	1.11	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.02	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.13	-0.02	1.38	-0.10	0.00
Safety - Total Available	3.51	1.73	2.00	0.54	0.65
Safety - Programmed	0.01	1.15	0.01	0.00	0.00
Taking Care Of System - Available	8.72	8.94	8.68	9.03	9.06
Taking Care Of System - FFOS	0.01	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	5.30	-0.37	-0.37	-0.37	-0.37
Taking Care Of System - Carryover	-1.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.72	-0.34	-5.88	-0.33	0.00
Taking Care Of System - Total Available	13.54	8.23	2.43	8.33	8.69
Taking Care Of System - Programmed	7.63	11.70	6.98	5.71	5.72
Major Projects & Emerging Needs - Available	0.94	1.36	0.79	2.08	2.53
Major Projects & Emerging Needs - FFOS	0.00	0.29	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-3.76	-0.44	0.72	0.01	0.00
Major Projects & Emerging Needs - Total Available	-8.70	1.21	1.51	2.09	2.53
Major Projects & Emerging Needs - Programmed	0.00	0.40	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	7.20	11.17	14.81	10.96	11.87
Total Flexible Funds Available	0.97	2.99	2.90	3.02	3.03
Adjustments	-3.17	-0.80	-3.78	-0.42	0.00
Carryovers	-7.99				
Total Available by SFY	8.17	14.16	17.71	13.98	14.90
Total Programmed by SFY	10.41	13.25	16.40	5.71	5.72

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017  
Two percent construction contingency applied to construction.*