

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	10.20	18.71	16.07	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.44	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.64	18.71	16.07	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.47	19.24	17.05	0.00	0.00
Safety - Available	0.87	0.90	0.87	0.91	0.91
Safety - FFOS	0.00	0.87	0.00	0.00	0.00
Safety - Fund Transfers	-1.40	-1.10	0.00	0.00	0.00
Safety - Carryover	1.99	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.31	0.57	0.37	0.03	0.00
Safety - Total Available	1.15	1.24	1.24	0.94	0.91
Safety - Programmed	0.36	1.26	0.00	0.00	0.00
Taking Care Of System - Available	22.47	23.04	22.35	23.25	23.35
Taking Care Of System - FFOS	1.78	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	10.73	7.74	1.81	1.81	1.81
Taking Care Of System - Carryover	-30.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.78	11.12	0.52	0.72	0.00
Taking Care Of System - Total Available	8.16	41.90	24.68	25.78	25.16
Taking Care Of System - Programmed	26.66	34.98	30.76	10.53	11.57
Major Projects & Emerging Needs - Available	1.56	2.27	1.32	3.45	4.23
Major Projects & Emerging Needs - FFOS	0.38	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.14	-0.28	2.84	-0.05	0.00
Major Projects & Emerging Needs - Total Available	3.65	1.99	4.16	3.40	4.23
Major Projects & Emerging Needs - Programmed	1.99	6.54	1.84	2.16	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	23.61	63.84	46.15	30.12	30.30
Total Flexible Funds Available	0.00	0.14	4.83	5.03	5.04
Adjustments	3.33	11.41	3.73	0.70	0.00
Carryovers	-26.31				
Total Available by SFY	23.61	63.98	50.98	35.15	35.34
Total Programmed by SFY	39.48	62.02	49.65	12.69	11.57

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017
Two percent construction contingency applied to construction.*