PROJECT DESCRIPTION KEY

2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs, and R/W incidentals.

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No.:
Length: MPO: Fed: State: Local:
Fund Cat: Federal Oversight
Sec Cat: Award Date Anticipated Fed Cat:
TIP# Future Cost: Estimate Total:

STATE FISCAL YEAR PROJECT BUDGETING	Prior Prog.	7/2012 6/2013	7/2013 6/2014	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	0	0	0	0	0

Anticipated Federal Funding Category** (See Section 5 for

Estimated cost range beyond 2017

Date project is to be awarded to begin construction (Season and calendar year for 2012 & 2013. SFY only beyond)

Metropolitan Planning Organization (Y/N)

Project description and location

County location of project

Route location of project

Project number used to track project costs

Total Length in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Transportation Improvement Plan number (MPO projects only)

Projects with full oversight by the Federal Highway Administration

Total project cost estimate

Federal, Advanced Cn-State, State and Local share of project costs

Dollars programmed in previous STIPs

Dollars funded from other sources

Dollars for construction, utilities and contingency

Dollars for right-of-way (land acquisition)

Dollars to be paid back for accelerating the project or payments to others

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way

***Primary funding category**

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

****Federal funding category**

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds

****Federal funding category**

I/M - Interstate Maintenance
* usually 90% Federal & 10% State funds
NHS - National Highway System
* usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds

(All Costs in Thousands)