



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Butler	Payback from Cost Share/Economic Development program for the acceleration of				Engineering:	0	0	0	0	0	
Route:	US 67	0P2273, 0P2273B, and 0P2274, interchange and intersection improvements at Oak Grove				R/W:	0	0	0	0	0	
Job No.:	0P2273Z	Rd. in Poplar Bluff.				Construction:	0	0	0	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	4,594	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	4,594	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	4,594	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,594							
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project				Engineering:	0	0	0	0	0	
Route:	IS 57	involves bridge A2000.				R/W:	0	0	0	0	0	
Job No.:	9I3002					Construction:	0	0	0	0	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	80	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	100	0	0
TIP #:		Future Cost:	0	Estimate Total:	100							
County:	St. Francois	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech				Engineering:	0	0	0	0	0	
Route:	US 67	Road) 1 mile north of Bus. 67. Project involves bridge G0843.				R/W:	0	0	0	0	0	
Job No.:	0P2289					Construction:	0	0	0	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	400	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	400	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	400							
County:	Various	Payment for 3M tape installation warranty. Southeast District share. Funding from				Engineering:	0	0	0	0	0	
Route:	Various	operations funds.				R/W:	0	0	0	0	0	
Job No.:	0P0145					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	N			FFOS:	216	24	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	216	24	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	240							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District.				Engineering:	0	0	0	0	0	
Route:	Various	Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor.				R/W:	42	0	0	0	0	
Job No.:	SB0800Y	Partially funded by Central District.				Construction:	0	0	0	0	0	
Length:	0.00	MPO:	N			FFOS:	42	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	8,920	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	3,692	1,784	1,784	1,784	1,784	1,784
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	12,654							

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County: Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	99	0	0	0	0	0
Job No.: 5B0800Z										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System		Fed: 0	State: 21,090	Local: 0				FFOS:	99	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State							Payments:	8,737	4,218	4,218	4,218	4,218	4,218	
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 29,926														
County: Various	On-call work zone enforcement at various locations in Southeast District.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 9P3001										Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 0	State: 25	Local: 0				FFOS:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State							Payments:	0	25	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 25														

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	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	357	24	0	4,594	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	12,786	6,051	6,402	10,696	6,002	6,002
Total Engineering:	0	0	0	0	0	0
Grand Total:	12,786	6,051	6,402	10,696	6,002	6,002
		2013	2014	2015	2016	2017
State		6,051	6,402	10,616	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,051	6,402	10,616	6,002	6,002
Federal						
Sub-total Federal		0	0	80	0	0
Grand Total		6,051	6,402	10,696	6,002	6,002

Project Count: 7

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	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	432	59,344	59,496	61,260	43,626	45,000
Total R/W:	1,165	4,925	405	21	0	0
Total Construction:	0	119,622	141,335	118,811	47,538	45,000
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	13,810	130,598	148,142	129,528	53,540	51,002
Total Engineering:	5,243	15,527	18,773	16,046	9,849	9,900
Grand Total:	19,053	146,125	166,915	145,574	63,389	60,902
		2013	2014	2015	2016	2017
State	28,419	40,209	38,945	17,479	16,982	
AC-State	75,947	89,353	66,321	45,910	43,920	
Local	4,355	715	0	0	0	
Sub-total State	108,721	130,277	105,266	63,389	60,902	
Federal						
Sub-total Federal	37,404	36,638	40,308	0	0	
Grand Total	146,125	166,915	145,574	63,389	60,902	

Project Count: 117

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