



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Newton	Payback from Cost Share Program to Neosho TDD for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus 71. Max Cost Share is \$705,000 in SFY 2013; \$1,721,000 in SFY 2014 for 7P2177Z and 7P2178.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	7P2177Z					Construction:	0	0	0	0	0
Length:	341.24	MPO:	N			FFOS:	0	436	1,721	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	2,157	Local:	0			
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:			Future Cost:	0		Estimate Total:	2,157				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	102	0	0	0	0
Job No.:	5B0800V					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	102	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	21,650	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:			Future Cost:	50,001 - 75,000		Estimate Total:	30,721				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast districts.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	59	0	0	0	0
Job No.:	5B0800W					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	59	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	12,550	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:			Future Cost:	25,001 - 50,000		Estimate Total:	17,800				
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	7P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	111	7	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	7	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:			Future Cost:	0		Estimate Total:	118				
County:	Various	Operations and management of OzarksTraffic Intelligent Transportation System in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	7Q3001					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	34	State:	9	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:			Future Cost:	0		Estimate Total:	43				

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7Q3002						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 34		State: 9	Local: 0		Payments:	0	0	0	43	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0		Estimate Total: 43								
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	80	8	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 8	Local: 0		Payments:	80	8	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 88								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	3	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 17	Local: 0		Payments:	0	15	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 20								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	3	2	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 19	Local: 0		Payments:	0	0	15	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 22								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	0	1	2	2	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2281						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 15	Local: 0		Payments:	0	0	0	10	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 15								

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2378						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 16 Local: 0	Payments:	0	0	0	0	15	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 16									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	43	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2246						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	0	43	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2247						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	0	0	43	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Webster	Payback from the Cost Share Program to the City of Rogersville for project 8P2184, intersection improvements at Route 60 and Routes VV/B in Rogersville.					Engineering:	0	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2184Z						Construction:	0	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	325	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 325 Local: 0	Payments:	0	325	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 325									

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	352	776	1,721	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	14,512	7,674	8,619	6,893	6,898	6,883
Total Engineering:	6	5	4	2	1	0
Grand Total:	14,518	7,679	8,623	6,895	6,899	6,883
		2013	2014	2015	2016	2017
State	7,645	8,589	6,861	6,865	6,849	
AC-State	34	34	34	34	34	34
Local	0	0	0	0	0	0
Sub-total State	7,679	8,623	6,895	6,899	6,883	
Federal						
Sub-total Federal	0	0	0	0	0	0
Grand Total	7,679	8,623	6,895	6,899	6,883	

Project Count: 15

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	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	352	12,201	10,147	0	0	0
Total R/W:	4,819	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	19,170	71,820	88,989	91,298	25,818	19,124
Total Engineering:	19,211	7,810	6,326	9,540	1,826	816
Grand Total:	38,381	79,630	95,315	100,838	27,644	19,940

Project Count: 141

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