



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Christian	Payback to the City of Nixa for MoDOT's share of intersection improvements at Gregg Road.					Engineering:	0	0	0	0	0
Route: MO 14						R/W:	0	0	0	0	0
Job No.: 8P2357Z						Construction:	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 189	Local: 0			Payments:	0	189	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: NX1301	Future Cost: 0	Estimate Total: 189									
County: Greene	Payment to the City of Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 8P0791Z						Construction:	0	0	0	0	0
Length: 0.90	MPO: Y					FFOS:	4,305	830	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 830	Local: 0			Payments:	4,305	830	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: SP1107	Future Cost: 0	Estimate Total: 5,135									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0			Payments:	582	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 2,009									
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Southwest District share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0145B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	7	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 7	Local: 0			Payments:	61	7	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1106	Future Cost: 0	Estimate Total: 68									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	3	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2208						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 37	Local: 0			Payments:	0	35	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: MO1304	Future Cost: 0	Estimate Total: 40									

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County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	3	2	2	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2210						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 29 Local: 0	Payments:	0	0	25	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1401	Future Cost: 0		Estimate Total: 32									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	0	2	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2279						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 24 Local: 0	Payments:	0	0	0	20	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1501	Future Cost: 0		Estimate Total: 24									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2377						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 21 Local: 0	Payments:	0	0	0	0	20	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1303	Future Cost: 0		Estimate Total: 21									
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2185						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 361 State: 90 Local: 0	Payments:	0	451	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1303	Future Cost: 0		Estimate Total: 451									
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2212						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 361 State: 90 Local: 0	Payments:	0	0	451	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1403	Future Cost: 0		Estimate Total: 451									

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County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2248						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 361	State: 90	Local: 0			Payments:	0	0	0	451	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1503	Future Cost: 0	Estimate Total: 451										
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 361	State: 90	Local: 0			Payments:	0	0	0	0	451	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1503	Future Cost: 0	Estimate Total: 451										
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3001						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 361	State: 90	Local: 0			Payments:	0	0	0	0	0	451
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1503	Future Cost: 0	Estimate Total: 451										

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	4,373	837	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	4,955	1,796	760	755	755	735
Total Engineering:	6	4	4	2	1	0
Grand Total:	4,961	1,800	764	757	756	735
		2013	2014	2015	2016	2017
State		1,439	403	396	395	374
AC-State		361	361	361	361	361
Local		0	0	0	0	0
Sub-total State		1,800	764	757	756	735
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		1,800	764	757	756	735

Project Count: 13

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	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	4,728	8,846	679	7,416	0	0
Total R/W:	422	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	5,370	31,330	16,163	33,652	3,979	3,238
Total Engineering:	2,269	4,038	1,358	2,365	395	360
Grand Total:	7,639	35,368	17,521	36,017	4,374	3,598

Project Count: 77

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