



# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	150	0	0	
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	150	0	
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payback for the acceleration of 6I2412B from Cost Share Program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	IS 70	Maximum payback is \$3,334,406 in 2015.				R/W:	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	3,334	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	3,334	
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles				Engineering:	0	0	0	0	0
Route:	MO 364	County.				R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	5,000	5,000	0	
Fund Cat:	Amendment 3	Fed:	0	State:	10,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	5,000	5,000	0	
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000						
County:	St. Charles	Payback to city of O'Fallon for right of way on Page Ave. Phase 2. Payback will be				Engineering:	0	0	0	0	0
Route:	MO 364	included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by				R/W:	0	0	0	0	0
Job No.:	6U1028Z	the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.				Construction:	0	0	0	0	0
Length:	2.60	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	8,835	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	8,835	
TIP #:		Future Cost:	0	Estimate Total:	8,835						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	830	0	0	
TIP #:	5291C-13	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,694	0	0	
TIP #:	5291D-13	Future Cost:	0	Estimate Total:	1,694						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	765	0	0	
TIP #:	5291F-13	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	830	0	
TIP #:	5292C-14	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	1,694	0	
TIP #:	5292D-14	Future Cost:	0	Estimate Total:	1,694						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	765	0	
TIP #:	5292F-14	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	830	
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,694	
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	1,694						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	765	
TIP #:	5293F-15	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	830	
TIP #:		Future Cost:	0	Estimate Total:	830						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,694	0
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	765	0
TIP #:		Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	1,694
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000F					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765							

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017							
County:	St. Louis	Payback to the University Place Transportation Development District for the acceleration of pedestrian and ADA improvements at North Hanley Road. Cost Share project with University Place TDD. Maximum cost share \$247,157.				Fed:	0	State:	247	Local:	0	Engineering:	5	0	0	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	612435											Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y									FFOS:	0	247	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	0	247	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A			Anticipated Fed Cat:	State											
TIP #:	5543-12	Future Cost:	0			Estimate Total:	252											
County:	St. Louis	Payment to St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor.				Fed:	4,000	State:	1,000	Local:	0	Engineering:	0	0	0	0	0	0
Route:	CST HANLEY RD											R/W:	0	0	0	0	0	0
Job No.:	6O0009											Construction:	0	0	0	0	0	0
Length:	1.94	MPO:	Y									FFOS:	0	5,000	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	7,200	5,000	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A			Anticipated Fed Cat:	S.T.P.											
TIP #:	4569B-13	Future Cost:	0			Estimate Total:	12,200											
County:	St. Louis	Payback for project 610978 (w/o Spoede to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.				Fed:	0	State:	67,500	Local:	0	Engineering:	0	0	0	0	0	0
Route:	IS 64											R/W:	0	0	0	0	0	0
Job No.:	610978Z											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	27,000	13,500	13,500	13,500	13,500	13,500	
Sec Cat:	System Expansion	Awd Date:	N/A			Anticipated Fed Cat:	State											
TIP #:	2606D-11	Future Cost:	75,001 - 100,000			Estimate Total:	94,500											
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.				Fed:	0	State:	42,000	Local:	0	Engineering:	0	0	0	0	0	0
Route:	IS 70											R/W:	0	0	0	0	0	0
Job No.:	610984Z											Construction:	0	0	0	0	0	0
Length:	0.52	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	16,800	8,400	8,400	8,400	8,400	8,400	
Sec Cat:	System Expansion	Awd Date:	N/A			Anticipated Fed Cat:	State											
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000			Estimate Total:	58,800											
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Fed:	3,600	State:	900	Local:	0	Engineering:	0	500	0	0	0	0
Route:	MO 799											R/W:	0	0	0	0	0	0
Job No.:	6P2386											Construction:	0	0	0	0	0	0
Length:	0.39	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System										Payments:	0	0	0	4,000	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A			Anticipated Fed Cat:	Bridge											
TIP #:	5535-15	Future Cost:	0			Estimate Total:	4,500											

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County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	68	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	85	0
TIP #:		Future Cost:	0	Estimate Total:	85						
County:	Various	Payback for Safe and Sound bridges for the St Louis District. Formerly District 6 SAS payments.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0
Job No.:	5B0800U					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	2,640	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	9,035						
County:	Various	On-call work zone enforcement on various routes in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3002					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	250	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	250	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	250						
County:	Various	Payment for 3M tape installation warranty. St. Louis District share. Funding from operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	309	29	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	29	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	309	29	0	0	0
TIP #:	5369-11	Future Cost:	0	Estimate Total:	338						
County:	Various	ITS maintenance and operations at various locations.				Engineering:	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q2037E					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	720	State:	180	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	900	0	0	0
TIP #:	4721E-09	Future Cost:	0	Estimate Total:	901						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5291B-13	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	920	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5291E-13	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2342B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5292B-14	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2342E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	920	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5292E-14	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2343B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293B-15	Future Cost: 0 Estimate Total: 2,085						

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2343E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	920	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 736 State: 184 Local: 0	Payments:	0	0	0	920	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	0	0	920
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						

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## 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	339	10,276	5,000	3,334	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	53,979	41,043	34,617	36,801	38,387	29,467
Total Engineering:	6	500	0	0	0	0
<b>Grand Total:</b>	<b>53,985</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>
		2013	2014	2015	2016	2017
State	34,332	32,406	31,510	36,228	27,376	
AC-State	2,811	2,091	2,091	0	2,091	
Local	0	0	0	0	0	
Sub-total State	37,143	34,497	33,601	36,228	29,467	
Federal						
Sub-total Federal	4,400	120	3,200	2,159	0	
<b>Grand Total</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>	

Project Count: 40

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	22,787	94,592	31,714	12,376	2,527	800
Total R/W:	44,657	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	98,606	269,691	276,316	178,207	74,053	84,552
Total Engineering:	40,918	19,611	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>139,524</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>
		2013	2014	2015	2016	2017
State	66,827	80,481	59,151	45,718	38,232	
AC-State	153,750	206,156	98,300	29	48,907	
Local	38,677	0	28	0	800	
Sub-total State	259,254	286,637	157,479	45,747	87,939	
<b>Federal</b>						
Sub-total Federal	30,048	4,304	31,423	30,599	0	
<b>Grand Total</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>	

Project Count: 179

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