



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313005						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 8 Local: 0	Payments:	0	6	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	2	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313006						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 8 Local: 0	Payments:	0	0	6	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	2	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 413008						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 8 Local: 0	Payments:	0	0	0	6	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Kansas City District rural share. Funding by operations funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P0145						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	118	7	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 7 Local: 0	Payments:	118	7	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 125										
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Southwest Rural District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	150	0	0	0	0	
Job No.: 5B0800R						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 26,195 Local: 0	Payments:	10,953	5,239	5,239	5,239	5,239	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 75,001 - 100,000	Estimate Total: 37,298										

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	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	268	7	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	5,252	5,245	5,245	5,239	5,239
Total Engineering:	0	2	2	2	0	0
<b>Grand Total:</b>	<b>11,221</b>	<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>
		2013	2014	2015	2016	2017
State		5,254	5,247	5,247	5,239	5,239
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,254	5,247	5,247	5,239	5,239
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>

Project Count: 5

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	268	7	1,402	0	0	0
Total R/W:	150	27	0	0	0	0
Total Construction:	0	5,123	8,004	11,145	474	488
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	10,402	13,249	16,390	5,713	5,727
Total Engineering:	337	453	791	892	38	38
<b>Grand Total:</b>	<b>11,558</b>	<b>10,855</b>	<b>14,040</b>	<b>17,282</b>	<b>5,751</b>	<b>5,765</b>

Project Count: 20

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