



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cass	Payback from the Cost Share Program in SFY2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.				Engineering:	0	0	0	0	0	
Route:	US 71					R/W:	0	0	0	0	0	
Job No.:	4P1475Z					Construction:	0	0	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	3,700	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,700	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	3,700	Payments:	0	0	3,700	0	0	
County:	Clay	Payback from the Cost Share Program in SFY 2014 to the city of Liberty for the acceleration of 4I1773.				Engineering:	0	0	0	0	0	
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	4I1773Z					Construction:	0	0	0	0	0	
Length:	2.03	MPO:	Y			FFOS:	0	0	5,000	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,000	State:	1,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	5,000	Payments:	0	0	5,000	0	0	
County:	Jackson	Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.				Engineering:	0	0	0	0	0	
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4P2251Y					Construction:	0	0	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	2,468	0	273	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	2,741	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	2,741	Payments:	0	2,468	0	273	0	0
County:	Jackson	Payback from the Cost Share Program in SFY 2014 and 2015 to the city of Kansas City for the acceleration of project 4P2251.				Engineering:	0	0	0	0	0	
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4P2251Z					Construction:	0	0	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	5,000	4,727	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	9,727	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	9,727	Payments:	0	0	5,000	4,727	0	0
County:	Jackson	Planning and design work for access management improvements from I-435 to I-470 within the city of Raytown. SAFETEA-LU Earmark Demo ID 096 for \$720,000. \$180,000 from City of Raytown.				Engineering:	8	2	0	0	0	0
Route:	MO 350					R/W:	0	0	0	0	0	0
Job No.:	4P2250					Construction:	0	0	0	0	0	0
Length:	2.54	MPO:	Y			FFOS:	40	140	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	562	State:	0	Local:	140					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark							
TIP #:	690342	Future Cost:	0	Estimate Total:	910	Payments:	200	700	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Payback to Kansas City in SFY 2013 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.				Engineering:	3	0	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	
Job No.:	4P2316					Construction:	0	0	0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	7,500	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	7,500	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,503							
County:	Jackson	Payment to Sugar Creek for outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839.				Engineering:	68	7	114	0	0	0
Route:	OR 291					R/W:	0	0	0	0	0	
Job No.:	4S1940					Construction:	0	0	0	0	0	
Length:	2.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,248	State:	312	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark	Payments:	0	0	1,439	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,628							
County:	Platte	Payback from the Cost Share Program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335Z.				Engineering:	0	0	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	4I2335Z					Construction:	0	0	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	4,727	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	4,727	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	4,727	0	
TIP #:		Future Cost:	0	Estimate Total:	4,727							
County:	Various	On-call work zone enforcement in the urban Kansas City District.				Engineering:	0	0	14	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4I3006					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	0	State:	194	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	180	0	0	
TIP #:		Future Cost:	0	Estimate Total:	194							
County:	Various	On-call work zone enforcement in the urban Kansas City District.				Engineering:	0	14	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4I3009					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	0	State:	194	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	180	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	194							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 413010	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,635	Local: 0			Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,635					Payments:	0	0	0	0	1,635	
County: Various	Route: Various	On-call work zone enforcement in the urban Kansas City District.				Job No.: 413013	Engineering:	0	0	14	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 194	Local: 0			Construction:	0	0	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	0		
TIP #: Future Cost: 0	Estimate Total: 194					Payments:	0	0	180	0		
County: Various	Route: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Kansas City District share. Funding by operations funds.				Job No.: 4P0145B	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 4	Local: 0			Construction:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	86	4	0	0		
TIP #: Future Cost: 0	Estimate Total: 90					Payments:	86	4	0	0		
County: Various	Route: Various	Regional video integration project with the Kansas City Scout Traffic Management Center in urban District 4. \$250,000 from Special ITS Integration Earmark ITS-0129(401).				Job No.: 4Q1993B	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 280	State: 70	Local: 0			Construction:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: N.H.S.				FFOS:	0	250	0	0		
TIP #: Future Cost: 0	Estimate Total: 350					Payments:	0	350	0	0		
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q2239	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,590	Local: 0			Construction:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	0		
TIP #: 990130	Future Cost: 0	Estimate Total: 1,590					Payments:	0	1,590	0		

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.	Engineering:	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4Q2242		Construction:	0	0	0	0	0	
Length: 0.00 MPO: Y		FFOS:	0	1,875	0	0	0	
Fund Cat: Major Projects & Emerging Needs		AC-State: 2,291 State: 0 Local: 1,875	Payments:	0	4,166	0	0	0
Sec Cat: Systems Operations		Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 990124		Future Cost: 0 Estimate Total: 4,166						
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4Q2268		Construction:	0	0	0	0	0	
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,606 Local: 0	Payments:	0	0	1,606	0	0
Sec Cat: Systems Operations		Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 990124		Future Cost: 0 Estimate Total: 1,606						
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.	Engineering:	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4Q2269		Construction:	0	0	0	0	0	
Length: 0.00 MPO: Y		FFOS:	0	0	1,875	0	0	
Fund Cat: Major Projects & Emerging Needs		AC-State: 2,261 State: 0 Local: 1,875	Payments:	0	0	4,136	0	0
Sec Cat: Systems Operations		Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 990124		Future Cost: 0 Estimate Total: 4,136						
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million from KDOT.	Engineering:	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4Q2306		Construction:	0	0	0	0	0	
Length: 0.00 MPO: Y		FFOS:	0	0	0	1,875	0	
Fund Cat: Major Projects & Emerging Needs		AC-State: 2,400 State: 0 Local: 1,875	Payments:	0	0	0	4,275	0
Sec Cat: Systems Operations		Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 990124		Future Cost: 0 Estimate Total: 4,275						
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 4Q2307		Construction:	0	0	0	0	0	
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0 State: 1,635 Local: 0	Payments:	0	0	0	1,635	0
Sec Cat: Systems Operations		Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 990124		Future Cost: 0 Estimate Total: 1,635						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q2350						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 1,840	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	0	0	0	1,840	0	
TIP #: Future Cost: 0					Estimate Total: 1,840							
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q2351						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,875	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 2,400	State: 0	Local: 1,875					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	4,275	0	
TIP #: Future Cost: 0					Estimate Total: 4,275							
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	1,875	
Fund Cat: Major Projects & Emerging Needs					AC-State: 2,400	State: 0	Local: 1,875					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	4,275	
TIP #: Future Cost: 0					Estimate Total: 4,275							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 18,795	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	7,706	3,759	3,759	3,759	3,759	3,759
TIP #: 990107					Future Cost: 50,001 - 75,000	Estimate Total: 26,562						

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	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	187	4,737	11,875	15,302	1,875	1,875
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	8,053	20,717	21,120	23,276	9,874	9,669
Total Engineering:	79	23	128	14	0	0
Grand Total:	8,132	20,740	21,248	23,290	9,874	9,669
		2013	2014	2015	2016	2017
State	15,586	11,870	19,015	5,599	5,394	
AC-State	2,571	6,261	2,400	2,400	2,400	
Local	2,015	1,875	1,875	1,875	1,875	
Sub-total State	20,172	20,006	23,290	9,874	9,669	
Federal						
Sub-total Federal	568	1,242	0	0	0	
Grand Total	20,740	21,248	23,290	9,874	9,669	

Project Count: 24

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	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	6,165	36,924	27,311	15,302	1,875	2,722
Total R/W:	5,851	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	14,468	158,700	109,597	129,083	23,743	17,814
Total Engineering:	10,009	13,810	13,304	7,266	1,188	600
Grand Total:	24,477	172,510	122,901	136,349	24,931	18,414

Project Count: 99

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