



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Adair	Payback from the Cost Share program in SFY 2013 to Kirksville for the acceleration of 2P2204.					Engineering:	0	0	0	0	0
Route: BU 63						R/W:	0	0	0	0	0
Job No.: 2P2204Z						Construction:	0	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	279	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 279	Local: 0			Payments:	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 279									
County: Marion	Payment in SFY 2013 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2012. Project involves bridge A4274.					Engineering:	0	2	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3000						Construction:	0	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 52	Local: 0			Payments:	0	50	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 52									
County: Marion	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.					Engineering:	0	0	0	0	2
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3001						Construction:	0	0	0	0	0
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 202	State: 50	Local: 0			Payments:	0	0	0	0	250
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0	Estimate Total: 252									
County: Marion	Payment to IDOT in SFY 2014 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	0	2	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3002						Construction:	0	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 122	State: 30	Local: 0			Payments:	0	0	150	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0	Estimate Total: 152									
County: Marion	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	0	0	0	2
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3003						Construction:	0	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42	State: 10	Local: 0			Payments:	0	0	0	0	50
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0	Estimate Total: 52									

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County: Various	Route: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Northeast District share. Funding by operations funds.				Engineering:	0	0	0	0	0
Job No.: 2P0145	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 2	Local: 0	R/W:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 16	Construction:	0	0	0	0	0	
TIP #:					FFOS:	14	2	0	0	0	
					Payments:	14	2	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	0	0	0
Job No.: 2P3009	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 0	State: 25	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 25	Construction:	0	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	
					Payments:	0	25	0	0	0	
County: Various	Route: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.				Engineering:	0	0	0	0	0
Job No.: 3P0145	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 6	Local: 0	R/W:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 60	Construction:	0	0	0	0	0	
TIP #:					FFOS:	54	6	0	0	0	
					Payments:	54	6	0	0	0	
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Job No.: 5B0800Q	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 20,515	Local: 0	R/W:	96	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 50,001 - 75,000	Estimate Total: 29,097	Construction:	0	0	0	0	0	
TIP #:					FFOS:	96	0	0	0	0	
					Payments:	8,486	4,103	4,103	4,103	4,103	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	164	287	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	8,650	4,465	4,253	4,103	4,403	4,103
Total Engineering:	0	2	2	0	4	0
Grand Total:	8,650	4,467	4,255	4,103	4,407	4,103
		2013	2014	2015	2016	2017
State		4,467	4,133	4,103	4,163	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,467	4,133	4,103	4,163	4,103
Federal						
Sub-total Federal		0	122	0	244	0
Grand Total		4,467	4,255	4,103	4,407	4,103

Project Count: 9

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	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	164	3,229	1,723	2,250	0	0
Total R/W:	4,206	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	12,760	31,962	33,489	44,755	9,418	4,103
Total Engineering:	2,775	2,427	2,601	3,005	414	0
Grand Total:	15,535	34,389	36,090	47,760	9,832	4,103
		2013	2014	2015	2016	2017
State	10,882	9,630	11,824	5,248	4,103	
AC-State	18,793	18,332	31,848	4,340	0	
Local	0	0	0	0	0	
Sub-total State	29,675	27,962	43,672	9,588	4,103	
Federal						
Sub-total Federal	4,714	8,128	4,088	244	0	
Grand Total	34,389	36,090	47,760	9,832	4,103	

Project Count: 83

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