



2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1P1056					Construction:	0	0	0	0	0
Length:	0.26	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	0	State: 270	Local: 0	Payments:	0	270	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	270						
County:	Buchanan	Reimbursement to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with reimbursement to KDOT in 2013. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1P3002					Construction:	0	0	0	0	0
Length:	0.25	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	70	State: 18	Local: 0	Payments:	0	88	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0	Estimate Total:	88						
County:	Grundy	Payback in SFY 2013 from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187. Project in association with 2P0777.				Engineering:	0	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	2P2187Z					Construction:	0	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	382	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State: 382	Local: 0	Payments:	0	382	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	382						
County:	Harrison	Section 14 streambank protection at the bridge over Thompson River near Cainville. Corps of Engineers to design, award and administer project. Costs represent MoDOT's share. Involves Bridge A1412. Payment to Corps in FY 2013.				Engineering:	0	10	0	0	0
Route:	RT N					R/W:	0	20	0	0	0
Job No.:	1S3024					Construction:	0	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	264	State: 66	Local: 0	Payments:	0	300	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	330						
County:	Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost represents Missouri's share. Estimated cost is \$1.643 million. Project involves bridge L0097.				Engineering:	0	0	0	0	0
Route:	US 159					R/W:	0	0	0	0	0
Job No.:	1P1981					Construction:	0	0	0	0	0
Length:	0.21	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	727	State: 182	Local: 0	Payments:	0	0	909	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0	Estimate Total:	909						

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County:	Various	Payment for 3M tape installation warranty. Northwest District share. Funding by operations funds.				Fed:	0	State:	12	Local:	0	Engineering:	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0
Job No.:	1P0145											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	115	12	0	0	0
Fund Cat:	Taking Care Of System											Payments:	115	12	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A Anticipated Fed Cat: State														
TIP #:		Future Cost:	0			Estimate Total:	127										
County:	Various	On-call work zone enforcement on various routes in the Northwest District.				Fed:	0	State:	11	Local:	0	Engineering:	2	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0
Job No.:	1P1053											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Safety											Payments:	0	11	0	0	0
Sec Cat:	Safety	Awd Date:	N/A Anticipated Fed Cat: State														
TIP #:	HE-18	Future Cost:	0			Estimate Total:	13										
County:	Various	Section 14 streambank protection project with Corps of Engineers at a location within the Northwest District. Corps of Engineers to design and administer the project. Cost shown is MoDOT's share. Payment to Corps for design work in FY 2013 and 2014.				AC-State:	262	State:	65	Local:	0	Engineering:	0	5	2	0	0
Route:	Various											R/W:	0	20	0	0	0
Job No.:	1S3025											Construction:	0	0	0	0	0
Length:	0.00	MPO:	N									FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	40	260	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A Anticipated Fed Cat: S.T.P.														
TIP #:		Future Cost:	0			Estimate Total:	327										
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.				Fed:	0	State:	35,970	Local:	0	Engineering:	0	0	0	0	0
Route:	Various											R/W:	169	0	0	0	0
Job No.:	5B08000											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	169	0	0	0	0
Fund Cat:	Taking Care Of System											Payments:	14,880	7,194	7,194	7,194	7,194
Sec Cat:	Rehab And Reconst	Awd Date:	N/A Anticipated Fed Cat: State														
TIP #:	BR-33	Future Cost:	0			Estimate Total:	51,019										
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Previously District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central districts.				Fed:	0	State:	16,675	Local:	0	Engineering:	0	0	0	0	0
Route:	Various											R/W:	78	0	0	0	0
Job No.:	5B0800P											Construction:	0	0	0	0	0
Length:	0.00	MPO:	N									FFOS:	78	0	0	0	0
Fund Cat:	Taking Care Of System											Payments:	6,896	3,335	3,335	3,335	3,335
Sec Cat:	Rehab And Reconst	Awd Date:	N/A Anticipated Fed Cat: State														
TIP #:		Future Cost:	0			Estimate Total:	23,649										

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	362	394	0	0	0	0
Total R/W:	247	40	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	22,138	11,672	11,698	10,529	10,529	10,529
Total Engineering:	2	15	2	0	0	0
Grand Total:	22,140	11,687	11,700	10,529	10,529	10,529
		2013	2014	2015	2016	2017
State	11,301	10,763	10,529	10,529	10,529	10,529
AC-State	316	210	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	11,617	10,973	10,529	10,529	10,529	10,529
Federal						
Sub-total Federal	70	727	0	0	0	0
Grand Total	11,687	11,700	10,529	10,529	10,529	10,529

Project Count: 10

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,427	2,163	870	0	0	0
Total R/W:	1,322	322	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	23,213	39,474	62,017	49,651	12,692	11,559
Total Engineering:	4,131	3,352	4,548	2,977	229	81
Grand Total:	27,344	42,826	66,565	52,628	12,921	11,640
		2013	2014	2015	2016	2017
State	17,268	20,304	17,593	11,006	10,752	
AC-State	22,841	28,289	26,831	0	0	
Local	435	0	0	0	0	
Sub-total State	40,544	48,593	44,424	11,006	10,752	
Federal						
Sub-total Federal	2,282	17,972	8,204	1,915	888	
Grand Total	42,826	66,565	52,628	12,921	11,640	

Project Count: 71

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