



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Barry</b>	<b>Pavement improvements on various sections from Rte. 37 to Rte. 14.</b>	Engineering:	77	2	2	29	312	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P2220B</b>		Construction:	0	0	0	0	4,937	0
Length: <b>17.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,227</b> State: <b>1,055</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>N.H.S.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,359</b>							
County: <b>Barton</b>	<b>Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County.</b>	Engineering:	75	211	0	0	0	0
Route: <b>US 71</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7P0797T</b>		Construction:	0	1,459	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	1,096	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,022</b> State: <b>42</b> Local: <b>608</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,747</b>							
County: <b>Barton</b>	<b>Construct 1st Street overpass over Route 71. Cost Share project with Barton County. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 from Barton County.</b>	Engineering:	5	15	148	0	0	0
Route: <b>US 71</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7P0797U</b>		Construction:	0	0	2,315	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	1,685	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,513</b> State: <b>32</b> Local: <b>935</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,485</b>							
County: <b>Bates</b>	<b>Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.</b>	Engineering:	166	44	44	754	0	0
Route: <b>US 71</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P0797</b>		Construction:	0	0	0	9,604	0	0
Length: <b>100.75</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>8,356</b> State: <b>2,090</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>N.H.S.</b> <input type="text" value="Federal Oversight"/>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,612</b>							
County: <b>Bates</b>	<b>Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.</b>	Engineering:	140	63	578	0	0	0
Route: <b>US 71</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P2175B</b>		Construction:	0	0	8,651	0	0	0
Length: <b>26.84</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,434</b> State: <b>1,858</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>N.H.S.</b> <input type="text" value="Federal Oversight"/>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>9,432</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Bates</b>	<b>Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.</b>				Engineering:	84	2	42	402	0	0
Route:	<b>US 71</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2199</b>					Construction:	0	0	0	6,190	0	0
Length:	<b>18.51</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>5,310</b>	State: <b>1,326</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>	<b>Federal Oversight</b>								
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>6,720</b>									
County:	<b>Benton</b>	<b>Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 &amp; 5P0892B. \$561,000 from Repeat Offender funds.</b>				Engineering:	174	60	359	0	0	0
Route:	<b>US 65</b>					R/W:	0	35	0	0	0	0
Job No.:	<b>5P0915</b>					Construction:	0	0	5,381	0	0	0
Length:	<b>16.00</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>4,669</b>	State: <b>1,166</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>6,009</b>									
County:	<b>Benton</b>	<b>Pavement improvements on various sections from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, Rte. U from Mora Road to Route 52, and on Rte. Z from County Road SE 1291P in Henry County to Rte. 7 in Benton County.</b>				Engineering:	158	464	0	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2155</b>					Construction:	0	4,729	0	0	0	0
Length:	<b>14.00</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>4,154</b>	State: <b>1,039</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>5,351</b>									
County:	<b>Benton</b>	<b>Pavement improvements on various sections from Rte. 65 to Camden County. Part of combination letting involving projects 5P2211 and 5P2211B.</b>				Engineering:	134	8	148	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2211</b>					Construction:	0	0	2,192	0	0	0
Length:	<b>31.14</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,879</b>	State: <b>469</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,482</b>									
County:	<b>Benton</b>	<b>Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.</b>				Engineering:	41	107	0	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2180</b>					Construction:	0	895	0	0	0	0
Length:	<b>0.54</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>802</b>	State: <b>200</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,043</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.					Engineering:	1,190	341	341	551	0	0
Route: MO 215						R/W:	0	0	0	0	0	0
Job No.: 7P2224						Construction:	0	0	0	8,487	0	0
Length: 0.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,777		State: 1,943	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 10,910										
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.					Engineering:	50	10	10	196	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2206						Construction:	0	0	0	2,998	0	0
Length: 25.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,571		State: 643	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,264										
County: Christian	Safety improvements 1 mile east of Rte. N. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.					Engineering:	0	9	23	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	0
Job No.: 8S2416						Construction:	0	0	132	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 148		State: 16	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 164										
County: Christian	Pavement improvements on various sections from 0.4 mile north of the Finley River to 0.8 mile south of Route 176. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	212	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3007						Construction:	0	2,767	0	0	0	0
Length: 13.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,384		State: 595	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,979										
County: Christian	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	10	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2270						Construction:	0	111	0	0	0	0
Length: 3.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97		State: 24	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 121										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Christian</b>	<b>Pavement improvements on various sections of the southbound lanes from 1.0 mile south of Rte. F to 0.5 mile north of Route EE.</b>					Engineering:	0	17	153	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3006</b>						Construction:	0	0	2,280	0	0	
Length: <b>4.78</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,961</b> State: <b>489</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,450</b>							
County: <b>Christian</b>	<b>Safety improvements at Rtes. BB and A near Saddlebrook.</b>					Engineering:	2	14	0	0	0	
Route: <b>US 65</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P2418</b>						Construction:	0	82	0	0	0	
Length: <b>0.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>86</b> State: <b>10</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>98</b>							
County: <b>Christian</b>	<b>Pavement improvements on various sections from Rte. 125 to Rte. UU.</b>					Engineering:	21	1	1	4	38	
Route: <b>RT T</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S2237</b>						Construction:	0	0	0	0	593	
Length: <b>10.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>598</b> State: <b>39</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>658</b>							
County: <b>Christian</b>	<b>Pavement improvements on various sections from County Road 194 to Rte. 14. \$274,000 High Risk Rural Roads funds.</b>					Engineering:	2	3	50	0	0	
Route: <b>RT ZZ</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S2277</b>						Construction:	0	0	720	0	0	
Length: <b>5.48</b>	MPO: <b>N</b>					FFOS:	0	0	274	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>618</b> State: <b>155</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>775</b>							
County: <b>Dallas</b>	<b>Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.</b>					Engineering:	2	1	1	1	2	
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S2439</b>						Construction:	0	0	0	0	167	
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>149</b> State: <b>35</b> Local: <b>0</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>186</b>							

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County: Dallas	Pavement improvements on various sections from Rte. 65 to Niangua River.					Engineering:	4	8	67	0	0	0
Route: MO 64						R/W:	0	0	0	0	0	0
Job No.: 8L1300H						Construction:	0	0	987	0	0	0
Length: 17.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 850		State: 212	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,066										
County: Dallas	Pavement improvements on various sections of the northbound lanes from the Pomme de Terre River to Route EE.					Engineering:	36	1	19	171	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212						Construction:	0	0	0	2,632	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,259		State: 564	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,859										
County: Dallas	Pavement improvements on various sections on southbound lanes from Route EE to the Pomme de Terre River.					Engineering:	0	1	19	174	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212B						Construction:	0	0	0	2,680	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,299		State: 575	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,874										
County: Dallas	Bridge improvements over Coatney Branch north of Buffalo. Project involves bridge G0910.					Engineering:	35	39	0	0	0	0
Route: MO 73						R/W:	0	0	0	0	0	0
Job No.: 8S2169						Construction:	0	205	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 195		State: 49	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 279										
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.					Engineering:	6	1	5	39	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 8L1300M						Construction:	0	0	0	590	0	0
Length: 8.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 508		State: 127	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 641										

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Dallas	Bridge improvements over Greasy Creek south of Buffalo. Project involves bridge N0335.				Engineering:	150	73	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	8S2170					Construction:	0	566	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	511	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	789	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.				Engineering:	4	71	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8L1300T					Construction:	0	939	0	0	0	0
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	808	State:	202	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,014	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville. Part of a combination letting involving projects 8P2441 and 7P3007.				Engineering:	15	240	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2441					Construction:	0	2,344	0	0	0	0
Length:	3.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,067	State:	517	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	2,599	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Route KK.				Engineering:	0	2	17	181	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212C					Construction:	0	0	0	2,767	0	0
Length:	6.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,375	State:	592	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	2,967	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.				Engineering:	4	38	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	8L1300G					Construction:	0	494	0	0	0	0
Length:	10.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	425	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	536	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Greene</b>	<b>Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. \$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.</b>					Engineering:	0	90	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P2261E</b>						Construction:	0	590	0	0	0	0
Length: <b>10.75</b>	MPO: <b>N</b>					FFOS:	0	531	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>612</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>680</b>									
County: <b>Greene</b>	<b>Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.</b>					Engineering:	118	2	70	81	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2407</b>						Construction:	0	0	0	1,679	0	0
Length: <b>0.01</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,466</b> State: <b>366</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,950</b>									
County: <b>Henry</b>	<b>Bridge improvements over Truman Lake. Project involves bridge A0487.</b>					Engineering:	250	2	208	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P1892</b>						Construction:	0	0	3,090	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>2,641</b> State: <b>659</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,550</b>									
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 83 to Rte. 64.</b>					Engineering:	4	1	2	29	0	0
Route: <b>MO 254</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8L1300P</b>						Construction:	0	0	0	422	0	0
Length: <b>7.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>365</b> State: <b>89</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>458</b>									
County: <b>Hickory</b>	<b>Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.</b>					Engineering:	0	111	77	0	0	0
Route: <b>MO 254</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2408</b>						Construction:	0	0	969	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>926</b> State: <b>231</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,157</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Hickory	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	12	113	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	8P2269					Construction:	0	1,511	0	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,299	State:	325	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,636							
County:	Hickory	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	4	48	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	8L1300S					Construction:	0	646	0	0	0	0
Length:	9.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	555	State:	139	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	698							
County:	Hickory	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	10	60	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	9P2261B					Construction:	0	390	0	0	0	0
Length:	1.32	MPO:	N			FFOS:	0	351	0	0	0	0
Fund Cat:	Safety	Fed:	405	State:	45	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	460							
County:	Hickory	Pavement improvements on various sections from Rte. 64 to end of route.				Engineering:	4	1	2	11	0	0
Route:	MO 64B					R/W:	0	0	0	0	0	0
Job No.:	8L1300B					Construction:	0	0	0	150	0	0
Length:	2.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	132	State:	32	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	168							
County:	Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.				Engineering:	0	82	55	0	0	0
Route:	US 65					R/W:	0	24	0	0	0	0
Job No.:	8P2456					Construction:	0	0	788	0	0	0
Length:	20.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	759	State:	190	Local:	0					
Sec Cat:	Regional	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	949							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.</b>					Engineering:	4	1	5	10	0	0
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8L1300U</b>						Construction:	0	0	0	141	0	0
Length: <b>2.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>126</b>	State: <b>31</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>161</b>										
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.</b>					Engineering:	4	1	2	9	0	0
Route: <b>RT RA</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8L1300C</b>						Construction:	0	0	0	110	0	0
Length: <b>2.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>99</b>	State: <b>23</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>126</b>										
County: <b>Jasper</b>	<b>Intersection improvements at Rte. 43 (Main Street) in Airport Drive.</b>					Engineering:	281	213	184	0	0	0
Route: <b>MO 171</b>						R/W:	0	50	0	0	0	0
Job No.: <b>7P0820</b>						Construction:	0	0	3,042	0	0	0
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,793</b>	State: <b>696</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>12H-08</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,770</b>										
County: <b>Jasper</b>	<b>Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.</b>					Engineering:	41	122	0	0	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2155B</b>						Construction:	0	1,592	0	0	0	0
Length: <b>15.13</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,371</b>	State: <b>343</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>4HS-11</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,755</b>										
County: <b>Jasper</b>	<b>Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.</b>					Engineering:	13	35	0	0	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2155C</b>						Construction:	0	457	0	0	0	0
Length: <b>1.87</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>394</b>	State: <b>98</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>7P2155C</b>	Future Cost: <b>0</b>	Estimate Total: <b>505</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jasper	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	65	249	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155D					Construction:	0	3,259	0	0	0	0
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,806	State:	702	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	6HS-11	Future Cost:	0	Estimate Total:	3,573							
County:	Jasper	Ramp improvements at Rte. HH in Carterville.				Engineering:	300	103	330	0	0	0
Route:	MO 171					R/W:	0	150	0	0	0	0
Job No.:	7P2198					Construction:	0	0	2,589	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,537	State:	635	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	7HS-11	Future Cost:	0	Estimate Total:	3,472							
County:	Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	15	2	2	2	60	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	0	0	0	917	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	788	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	998							
County:	Jasper	Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.				Engineering:	11	46	0	0	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7P2155F					Construction:	0	593	0	0	0	0
Length:	1.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	511	State:	128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	650							
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167).				Engineering:	84	2	96	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S0594C					Construction:	0	0	1,240	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	0	962	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,071	State:	267	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,422							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Lawrence	Pavement improvements on various sections from Rte. 60 in Marionville to 1.0 mile east of Rte. N. \$850,000 from the High Risk Rural Roads Program. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.	Engineering:	0	22	218	0	0	0	0	0	
Route: MO 14		R/W:	0	0	0	0	0	0	0	0	
Job No.: 8S2444		Construction:	0	0	3,238	0	0	0	0	0	
Length: 15.20	MPO: N	FFOS:	0	0	850	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,783 State: 695 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,478										
County: Lawrence	Pavement improvements on various sections from County Road 2195 to Rte. 60.	Engineering:	14	2	2	51	0	0	0	0	
Route: MO 39		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P2207		Construction:	0	0	0	753	0	0	0	0	
Length: 4.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 647 State: 161 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 822										
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60.	Engineering:	7	2	2	30	0	0	0	0	
Route: BU 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7S2208		Construction:	0	0	0	428	0	0	0	0	
Length: 3.53	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 370 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 469										
County: McDonald	Roadway improvements from Pineville to the Arkansas state line (BellaVista). Construction funding from 7P2157. Amendment 3 new major project.	Engineering:	10,901	2	2	3,860	0	0	0	0	
Route: US 71		R/W:	4,610	0	0	0	0	0	0	0	
Job No.: 7P0601		Construction:	0	0	0	12,986	0	0	0	0	
Length: 4.93	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Amendment 3	AC-State: 13,481 State: 3,369 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: N.H.S. Federal Oversight										
TIP #:	Future Cost: 25,001 - 50,000 Estimate Total: 32,361										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	Engineering:	0	16	0	0	0	0	0	0	
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	
Job No.: 2I2165N		Construction:	0	200	0	0	0	0	0	0	
Length: 59.88	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 216 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 216										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Newton	Pavement improvements from the Oklahoma State line to Bus. 71.				Engineering:	143	81	224	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	712214					Construction:	0	0	3,336	0	0	0
Length:	8.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,277	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	10HS-11	Future Cost:	0	Estimate Total:	3,784							
County:	Newton	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. MTFC loan for SFY 2013 construction. Payback for 50% of project costs from Cost Share Program in SFY 2013.				Engineering:	176	62	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2177					Construction:	0	779	0	0	0	0
Length:	0.44	MPO:	N			FFOS:	0	779	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	50	State:	12	Local:	779				
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,017							
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$3,309,000 from TDD. \$269,000 from Cost Share.				Engineering:	390	150	0	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	7P2178					Construction:	0	3,910	0	0	0	0
Length:	0.23	MPO:	N			FFOS:	0	3,578	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	724	State:	29	Local:	3,309				
Sec Cat:	Regional	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,452							
County:	Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.				Engineering:	181	77	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2179					Construction:	0	1,174	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	1,174	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	62	State:	15	Local:	1,174				
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,432							
County:	Newton	Pavement improvements on various sections from the Oklahoma State line to west of Rte. 71.				Engineering:	29	2	10	114	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2201					Construction:	0	0	0	1,732	0	0
Length:	11.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,488	State:	370	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,887							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Newton</b>	<b>Pavement improvements on various sections from Bus. 71 to Rte. E.</b>					Engineering:	27	5	5	106	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2202</b>						Construction:	0	0	0	1,606	0	0
Length: <b>11.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,378</b>		State: <b>344</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,749</b>									
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. E to 0.8 mile west of Rtes. M/W.</b>					Engineering:	8	2	2	30	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2203</b>						Construction:	0	0	0	434	0	0
Length: <b>2.93</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>375</b>		State: <b>93</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>476</b>									
County: <b>Newton</b>	<b>Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Lawrence County.</b>					Engineering:	41	7	7	146	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2204</b>						Construction:	0	0	0	2,225	0	0
Length: <b>15.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,909</b>		State: <b>476</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,426</b>									
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. 60 to Hickory Creek.</b>					Engineering:	22	2	8	108	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2205</b>						Construction:	0	0	0	1,640	0	0
Length: <b>3.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,407</b>		State: <b>351</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,780</b>									
County: <b>Polk</b>	<b>Pavement improvements on various sections from County Road 1300 in St. Clair County to County Road 2 in Greene County. \$2,748,000 earmarked from SAFETEA-LU (MO166).</b>					Engineering:	0	71	637	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3001</b>						Construction:	0	0	9,538	0	0	0
Length: <b>26.05</b>	MPO: <b>N</b>					FFOS:	0	0	2,748	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,197</b>		State: <b>2,049</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>10,246</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Polk	Pavement improvements from Pinewood Drive to Route WW north of Springfield.				Engineering:	0	7	89	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3005					Construction:	0	0	1,302	0	0	0
Length:	7.00	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,120	State:	278	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,398							
County:	Polk	Pavement improvements on various sections from Route 13 to Route D in Bolivar.				Engineering:	0	2	28	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	8P2270B					Construction:	0	0	392	0	0	0
Length:	2.98	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	339	State:	83	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	422							
County:	Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.				Engineering:	0	2	38	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	8S2342					Construction:	0	0	540	0	0	0
Length:	9.34	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	465	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	580							
County:	Polk	Pavement improvements on various sections of Springfield Ave. from Route 32 to Drake Street in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.				Engineering:	0	2	10	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	8P2270C					Construction:	0	0	119	0	0	0
Length:	0.82	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	105	State:	26	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	131							
County:	Polk	Pavement improvements on various sections of Springfield Ave. from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.				Engineering:	1	5	43	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	8S2283					Construction:	0	0	617	0	0	0
Length:	1.74	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	533	State:	132	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	666							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32.					Engineering:	0	1	6	69	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 8S2343						Construction:	0	0	0	1,039	0	0
Length: 13.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 893				State: 222	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 1,115							
County: St. Clair	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.					Engineering:	1,210	1,364	0	0	0	0
Route: MO 13						R/W:	0	20	0	0	0	0
Job No.: 7P0428I						Construction:	0	7,249	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	1,250	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,906				State: 1,727	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 13	Anticipated Fed Cat: Earmark										
TIP #:	Future Cost: 0				Estimate Total: 9,843							
County: Stone	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to the Arkansas state line. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	208	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3002						Construction:	0	2,713	0	0	0	0
Length: 23.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,337				State: 584	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 2,921							
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.					Engineering:	534	2	2	100	539	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2249						Construction:	0	0	0	0	8,565	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,367				State: 1,841	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0				Estimate Total: 9,742							
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.					Engineering:	0	2	2	19	20	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2391						Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 258				State: 64	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 322							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Stone	Pavement improvements on various sections from Route 13 to Route 65 in Branson.				Engineering:	0	13	137	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	
Job No.:	7P3004					Construction:	0	0	2,033	0	0	
Length:	12.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,746	State:	437	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,183							
County:	Stone	Roadway improvements from Rte. 265 to Rte. 465.				Engineering:	159	7	125	0	0	
Route:	MO 76					R/W:	0	338	0	0	0	
Job No.:	8P2419					Construction:	0	0	1,843	0	0	
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,850	State:	463	Local:	0					
Sec Cat:	Regional	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,472							
County:	Stone	Safety improvements from Rte. 13 (South Jct.) to Rte. 65.				Engineering:	5	73	0	0	0	
Route:	MO 86					R/W:	0	0	0	0	0	
Job No.:	8P2385					Construction:	0	563	0	0	0	
Length:	11.53	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	573	State:	63	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	641							
County:	Taney	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth. \$438,000 Repeat Offender, \$48,000 Open Container and \$12,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	6	133	0	0	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8L1300L					Construction:	0	1,793	0	0	0	
Length:	14.23	MPO:	N			FFOS:	0	498	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,540	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,932							
County:	Taney	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	60	92	0	0	0	
Route:	US 160					R/W:	48	0	0	0	0	
Job No.:	8P0813D					Construction:	0	749	0	0	0	
Length:	7.36	MPO:	N			FFOS:	0	597	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	673	State:	168	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	949							

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County:	Taney	Pavement improvements on various sections from Rte. 65 to Rte. 160. \$238,000 Repeat Offender funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	4	36	0	0	0	0					
Route:	MO 176					R/W:	0	0	0	0	0	0					
Job No.:	8L1300O					Construction:	0	501	0	0	0	0					
Length:	4.76	MPO:	N			FFOS:	0	238	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	430	State:	107	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	541												
County:	Taney	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	0	73	0	0	0	0					
Route:	MO 265					R/W:	0	0	0	0	0	0					
Job No.:	8S2442					Construction:	0	956	0	0	0	0					
Length:	4.37	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	824	State:	205	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	1,029												
County:	Taney	Drainage improvements at Bee Creek Road.				Engineering:	5	9	0	0	0	0					
Route:	US 65					R/W:	0	0	0	0	0	0					
Job No.:	7P3003					Construction:	0	61	0	0	0	0					
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	AC-State:	56	State:	14	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	75												
County:	Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Route 376 to 2nd Street in Branson. \$413,000 from Statewide Transportation Enhancement Funds.				Engineering:	68	50	90	0	0	0					
Route:	MO 76					R/W:	0	0	0	0	0	0					
Job No.:	8O2373					Construction:	0	0	824	0	0	0					
Length:	5.57	MPO:	N			FFOS:	0	0	413	0	0	0					
Fund Cat:	Major Projects & Emerging Needs	Fed:	771	State:	193	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	1,032												
County:	Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.				Engineering:	20	5	100	553	551	460					
Route:	MO 76					R/W:	0	0	0	0	0	0					
Job No.:	8P2226					Construction:	0	0	0	0	0	7,516					
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	7,348	State:	1,837	Local:	0					Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge												
TIP #:		Future Cost:	0	Estimate Total:	9,205												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Taney</b>	<b>Drainage improvements at Lakeshore Drive in Hollister.</b>					Engineering:	4	3	14	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2402</b>						Construction:	0	0	172	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>151</b>	State: <b>38</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>193</b>										
County: <b>Taney</b>	<b>Intersection improvements at the Rte. 65 East Outer Road north of Branson.</b>					Engineering:	0	2	30	2	62	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2400</b>						Construction:	0	0	0	0	390	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>390</b>	State: <b>96</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>486</b>										
County: <b>Various</b>	<b>Bridge improvements at various locations in the rural Southwest District.</b>					Engineering:	706	2	2	629	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2225</b>						Construction:	0	0	0	8,487	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,298</b>	State: <b>1,822</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>9,826</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.</b>					Engineering:	0	22	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3008</b>						Construction:	0	255	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>277</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>277</b>										
County: <b>Various</b>	<b>Pavement improvements on various major routes in the rural Southwest District.</b>					Engineering:	0	25	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3010</b>						Construction:	0	0	3,605	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,906</b>	State: <b>726</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,632</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	315	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,549				State: 887	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,554							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	316	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,551				State: 887	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,556							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	1	315	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2231						Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,649				State: 912	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,679							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	1	1	2	315
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,860				State: 963	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,941							
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	1	2	20	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2239						Construction:	0	0	263	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0				State: 285	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 286							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.				Engineering:	1	2	2	20	0	0
Job No.: 8P2240	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 295	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 296	Construction:	0	0	0	271	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.				Engineering:	0	2	2	2	20	0
Job No.: 8P2244	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 299	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 299	Construction:	0	0	0	0	273	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.				Engineering:	6	15	0	0	0	0
Job No.: 8P2288	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 69	State: 8	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 13	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 83	Construction:	0	62	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.				Engineering:	0	4	22	0	0	0
Job No.: 8P2289	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 196	State: 21	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 217	Construction:	0	0	191	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.				Engineering:	0	2	2	9	0	0
Job No.: 8P2290	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 109	State: 12	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 121	Construction:	0	0	0	108	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	0	2	2	34	107	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2291						Construction:	0	0	0	0	1,672	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,455 State: 362 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,817										
County: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	0	2	2	2	9	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	0	0	0	111	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 114 State: 12 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 126										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	0	0	0	3	29
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	0	0	0	56
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 79 State: 9 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 88										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	29	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2387						Construction:	0	0	0	53	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 78 State: 8 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 86										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	2	29	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2388						Construction:	0	0	0	0	55	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 81 State: 9 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 90										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	37	280	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2271						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,550		State: 887	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,437										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	2	13	74	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	1,061	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 920		State: 230	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,150										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	88	1	70	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2463						Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 881		State: 220	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,189										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	130	139	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2465						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,864		State: 465	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,329										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southwest Rural District. Funded by Open Container Program Funds.					Engineering:	0	10	99	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264G						Construction:	0	0	1,091	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,059	0	0	0
Fund Cat: Safety	Fed: 1,080		State: 120	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,200										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Various	Signing and striping improvements at various intersections in the Southwest Rural District. Funding from Open Container funds.				Engineering:	0	13	32	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264R						Construction:	0	0	448	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	435	0	0	
Fund Cat: Safety		Fed: 444	State: 49	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:		Future Cost: 0	Estimate Total: 493									
County: Vernon	US 54	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.				Engineering:	72	120	0	0	0	
Route: US 54						R/W:	0	0	0	0	0	
Job No.: 7P2155E						Construction:	0	1,576	0	0	0	
Length: 18.35	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,357	State: 339	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:		Future Cost: 0	Estimate Total: 1,768									
County: Vernon	US 71	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.				Engineering:	0	8	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 7P0797V						Construction:	0	82	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		AC-State: 73	State: 17	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.	Federal Oversight									
TIP #:		Future Cost: 0	Estimate Total: 90									
County: Vernon	US 71	Pavement improvements on various sections from Rte. 54 to Rte. 160.				Engineering:	119	31	32	577	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 7P2200						Construction:	0	0	0	8,888	0	
Length: 25.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 7,623	State: 1,905	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.	Federal Oversight									
TIP #:		Future Cost: 0	Estimate Total: 9,647									
County: Vernon	OR 71	Outer road improvements from E Tally Bend Road to Rte. BB. Project relates to 7P0797 and is part of the upgrade to I-49.				Engineering:	44	87	0	0	0	
Route: OR 71						R/W:	0	0	0	0	0	
Job No.: 7P0797Q						Construction:	0	674	0	0	0	
Length: 3.98	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		AC-State: 609	State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 805									

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Webster	Pavement improvements on various sections from Route CC to Route A in Marshfield.					Engineering:	24	1	1	4	38	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	0	0	0	592	0
Length: 11.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510				State: 126	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 660										
County: Webster	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. \$1.1 million Repeat Offender funds. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.					Engineering:	0	164	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457B						Construction:	0	2,257	0	0	0	0
Length: 10.46	MPO: N					FFOS:	0	1,100	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,937				State: 484	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,421										
County: Webster	Job Order Contracting for pavement repair in Webster and Laclede Counties.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2165P						Construction:	0	200	0	0	0	0
Length: 54.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0				State: 214	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 214										
County: Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.					Engineering:	10	2	46	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2359						Construction:	0	0	657	0	0	0
Length: 5.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 635				State: 70	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 715										
County: Webster	Pavement improvements on various sections from Rtes. VV/B in Rogersville to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.					Engineering:	0	1,000	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3007						Construction:	0	12,536	0	0	0	0
Length: 24.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,829				State: 2,707	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 13,536										

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# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections on Rte. A and Rte. 38 in downtown Marshfield.				Engineering:	17	2	2	7	24	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	8S2220					Construction:	0	0	0	0	404	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	352	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	456							
County:	Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.				Engineering:	26	1	1	1	9	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459					Construction:	0	0	0	0	132	0
Length:	6.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	116	State:	28	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	170							
County:	Webster	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.				Engineering:	0	34	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459B					Construction:	0	435	0	0	0	0
Length:	5.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	375	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	469							
County:	Webster	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program.				Engineering:	0	40	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	9P2261D					Construction:	0	259	0	0	0	0
Length:	5.87	MPO:	N			FFOS:	0	233	0	0	0	0
Fund Cat:	Safety	Fed:	269	State:	30	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	299							
County:	Webster	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.				Engineering:	34	69	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	8S2458					Construction:	0	910	0	0	0	0
Length:	15.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	784	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,013							

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Webster	Pavement improvements on various sections from the Greene County line to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	2	3	23	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	8S2340					Construction:	0	0	335	0	0	0
Length:	4.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	289	State:	72	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	363						

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## 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	0	11,425	8,426	0	0	0
Total R/W:	4,658	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,658	64,146	80,370	84,405	18,920	12,241
Total Engineering:	19,432	7,805	6,322	9,538	1,825	816
<b>Grand Total:</b>	<b>24,090</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>
		2013	2014	2015	2016	2017
State	13,241	16,454	18,998	4,266	2,602	
AC-State	41,646	62,883	72,832	8,569	3,998	
Local	5,870	935	0	0	0	
Sub-total State	60,757	80,272	91,830	12,835	6,600	
Federal						
Sub-total Federal	11,194	6,420	2,113	7,910	6,457	
<b>Grand Total</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>	

Project Count: 126

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