



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Christian	Safety improvements on various sections between Smyrna Road and Rte. JJ.				Engineering:	20	2	21	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8P2292					Construction:	0	0	284	0	0	0
Length:	2.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	277	State:	30	Local:	0					
Sec Cat:	Safety	Awd Date:	2014	Anticipated Fed Cat:	Safety							
TIP #:	CC1202	Future Cost:	0	Estimate Total:	327	Payments:	0	0	0	0	0	0
County:	Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark.				Engineering:	40	47	33	0	0	0
Route:	MO 14					R/W:	0	400	0	0	0	0
Job No.:	8P0588G					Construction:	0	0	462	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	755	State:	187	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	982	Payments:	0	0	0	0	0	0
County:	Christian	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share with city of Ozark. Design by city of Ozark. Maximum cost share funds \$929,000. \$901,000 from STP-U funds. \$20,000 from city of Ozark.				Engineering:	15	98	0	0	0	0
Route:	MO 14					R/W:	355	0	0	0	0	0
Job No.:	8P2146					Construction:	0	1,412	0	0	0	0
Length:	0.51	MPO:	Y			FFOS:	355	1,412	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,209	State:	281	Local:	20					
Sec Cat:	Regional	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	OK1006	Future Cost:	0	Estimate Total:	1,880	Payments:	0	0	0	0	0	0
County:	Christian	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Route W in Ozark.				Engineering:	0	12	115	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3000					Construction:	0	0	1,693	0	0	0
Length:	12.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,456	State:	364	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,820	Payments:	0	0	0	0	0	0
County:	Christian	Safety improvements 0.8 mile west of Nixa. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.				Engineering:	0	13	14	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2414					Construction:	0	0	187	0	0	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	193	State:	21	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	Safety							
TIP #:	CC1401	Future Cost:	0	Estimate Total:	214	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Christian	Pavement improvements on various sections from 0.8 mile west of Nixa, to Rte. M in Nixa.				Engineering:	0	1	25	0	0	0
Route:	MO 14	\$105,000 from the High Risk Rural Roads Program. Part of a combination letting				R/W:	0	0	0	0	0	
Job No.:	8S2443	involving projects 8S2416, 8S2414, 8S2443, 8S2444.				Construction:	0	0	344	0	0	
Length:	2.62	MPO:	Y			FFOS:	0	0	105	0	0	
Fund Cat:	Taking Care Of System	AC-State:	296	State:	74	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	CC1301	Future Cost:	0	Estimate Total:	370							
County:	Christian	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J. \$1,000,000 from Ozarks Transportation Organization BRM funds. Project involves				Engineering:	272	420	0	0	0	
Route:	US 65	bridge A0570.				R/W:	0	0	0	0	0	
Job No.:	8P2156					Construction:	0	2,622	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	1,000	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,434	State:	608	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:	OK1004	Future Cost:	0	Estimate Total:	3,314							
County:	Christian	Bridge improvements on northbound bridge over Finley River in Ozark. Project involves				Engineering:	264	272	0	0	0	
Route:	US 65	bridge A0646.				R/W:	0	0	0	0	0	
Job No.:	8P2161					Construction:	0	865	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:	OK1101	Future Cost:	0	Estimate Total:	1,401							
County:	Christian	Interchange improvements at Rtes. CC and J in Ozark. Cost Share \$3.844 million with				Engineering:	12	22	66	512	0	
Route:	US 65	Christian County. County funds \$1.657 million and STP Urban funds \$2.3 million.				R/W:	0	0	338	0	0	
Job No.:	8P2356	Designed by Christian County.				Construction:	0	0	0	7,857	0	
Length:	0.36	MPO:	Y			FFOS:	0	0	328	7,416	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	6,951	State:	187	Local:	1,657					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	CC1110	Future Cost:	0	Estimate Total:	8,807							
County:	Christian	Intersection improvements at Cheyenne Road in Nixa.				Engineering:	0	60	77	0	0	
Route:	RT CC					R/W:	0	500	0	0	0	
Job No.:	8S0736B					Construction:	0	0	998	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,471	State:	164	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	CC1302	Future Cost:	0	Estimate Total:	1,635							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Christian	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills.					Engineering:	153	27	117	0	0	0
Route: RT CC						R/W:	0	293	0	0	0	0
Job No.: 8S0736C						Construction:	0	0	1,978	0	0	0
Length: 0.58	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 2,173	State: 242	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: CC1201	Future Cost: 0		Estimate Total: 2,568									
County: Greene	Turn-lane improvements at Washington Avenue in Strafford. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.					Engineering:	23	46	33	0	0	0
Route: MO 125						R/W:	0	87	0	0	0	0
Job No.: 8S2426						Construction:	0	0	516	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 547	State: 135	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0		Estimate Total: 705									
County: Greene	Pavement improvements on various sections from Route WW to I-44 in Springfield.					Engineering:	0	10	100	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2263B						Construction:	0	0	1,474	0	0	0
Length: 6.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,267	State: 317	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0		Estimate Total: 1,584									
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					Engineering:	0	2	3	5	70	154
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2390						Construction:	0	0	0	0	0	953
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 950	State: 237	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2017	Anticipated Fed Cat: N.H.S.										
TIP #: ST1201	Future Cost: 0		Estimate Total: 1,187									
County: Greene	Pavement improvements on various sections on Kansas Expressway from I-44 to Rte. 60 (James River Freeway).					Engineering:	0	2	13	145	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P3005						Construction:	0	0	0	2,216	0	0
Length: 8.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,901	State: 475	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0		Estimate Total: 2,376									

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 City of Springfield, and \$500,000 Greene County.				Engineering:	0	919	0	0	0	0
Route:	MO 13					R/W:	0	2	0	0	0	0
Job No.:	8P3012					Construction:	0	4,190	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	4,192	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,872	State:	184	Local:	2,055					
Sec Cat:	Systems Operations	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	5,111	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections on West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.				Engineering:	0	2	2	44	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P2264D					Construction:	0	0	0	645	0	0
Length:	2.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	556	State:	137	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	693	Payments:	0	0	0	0	0	0
County:	Greene	Signal improvements at Rte. AB and Miller Road in Willard.				Engineering:	0	2	3	5	50	121
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P2389					Construction:	0	0	0	0	0	746
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	185	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.							
TIP #:	WL1301	Future Cost:	0	Estimate Total:	927	Payments:	0	0	0	0	0	0
County:	Greene	Intersection improvements at Hunt Road in Willard.				Engineering:	55	160	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P2425					Construction:	0	454	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	491	State:	123	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:	WL1201	Future Cost:	0	Estimate Total:	669	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River. Includes turn lanes at Citydel Road and South Main St. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.				Engineering:	0	242	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8S3000					Construction:	0	2,742	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,387	State:	597	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,984	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Greene	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	2	8	103	0	0
Route: MO 413						R/W:	0	0	0	0	0	
Job No.: 8S3003						Construction:	0	0	0	1,560	0	
Length: 4.08	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,339		State: 334	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0		Estimate Total: 1,673									
County: Greene	Job Order Contracting for pavement repair in Greene County.					Engineering:	0	16	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 2I2165O						Construction:	0	200	0	0	0	
Length: 31.07	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 216	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #: _____	Future Cost: 0		Estimate Total: 216									
County: Greene	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.					Engineering:	98	58	0	0	0	
Route: LP 44						R/W:	60	0	0	0	0	
Job No.: 8P2230						Construction:	0	767	0	0	0	
Length: 9.94	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 660		State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Spring 13	Anticipated Fed Cat: N.H.S.										
TIP #: SP1021	Future Cost: 0		Estimate Total: 983									
County: Greene	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Bus. 65 in Springfield.					Engineering:	0	2	2	4	0	
Route: LP 44						R/W:	0	0	0	0	0	
Job No.: 8P2264						Construction:	0	0	0	24	0	
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 27		State: 5	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: MO1401	Future Cost: 0		Estimate Total: 32									
County: Greene	Pavement improvements on various sections of Chestnut Expressway from I-44 to Lullwood Street in Springfield.					Engineering:	0	1	2	16	0	
Route: LP 44						R/W:	0	0	0	0	0	
Job No.: 8P2264B						Construction:	0	0	0	225	0	
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 196		State: 48	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0		Estimate Total: 244									

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County:	Greene	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	0	2	2	48	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P2264C					Construction:	0	0	0	705	0	
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	607	State:	150	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	757							
County:	Greene	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.				Engineering:	0	110	0	0	0	
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P2280B					Construction:	0	737	0	0	0	
Length:	2.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	678	State:	169	Local:	0					
Sec Cat:	Regional	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	847							
County:	Greene	Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.				Engineering:	150	105	0	0	0	
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P2455					Construction:	0	1,364	0	0	0	
Length:	2.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,175	State:	294	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	SP1202	Future Cost:	0	Estimate Total:	1,619							
County:	Greene	Signal improvements at Rte. 125.				Engineering:	30	1	1	1	27	22
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P2381					Construction:	0	0	0	0	344	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	318	State:	78	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	RG1201	Future Cost:	0	Estimate Total:	426							
County:	Greene	Signal improvements from Rte. P to County Road 93 in Republic.				Engineering:	5	22	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P2421					Construction:	0	250	0	0	0	
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	218	State:	54	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	RP1201	Future Cost:	0	Estimate Total:	277							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Ramp improvements at various locations on James River Freeway in Springfield.				Engineering:	113	119	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2423					Construction:	0	905	0	0	0	0
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	819	State:	205	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1203	Future Cost:	0	Estimate Total:	1,137	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Glenstone Avenue in Springfield to Route 125. Part of a combination letting involving projects 8P2452 and 8P3008.				Engineering:	15	319	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2452					Construction:	0	4,167	0	0	0	0
Length:	7.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,589	State:	897	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	MO1202	Future Cost:	0	Estimate Total:	4,501	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections on Route 60 from Route 174 to Rte. 60 (James River Freeway) in Republic.				Engineering:	0	2	7	88	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3004					Construction:	0	0	0	1,334	0	0
Length:	4.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,146	State:	285	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,431	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte 60 (James River Freeway) to south of Weaver Road in Battlefield. Part of a combination letting involving projects 8P2452 and 8P3008.				Engineering:	0	127	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3008					Construction:	0	1,288	0	0	0	0
Length:	27.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,131	State:	284	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,415	Payments:	0	0	0	0	0	0
County:	Greene	Bridge improvements over Rte. 65 on Evans Road in Springfield. Project involves bridge A3107.				Engineering:	11	2	2	2	16	27
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8O2397					Construction:	0	0	0	0	0	404
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	89	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1204	Future Cost:	0	Estimate Total:	464	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65.	Engineering:	60	171	0	0	0	0
Route: OR 65		R/W:	0	0	0	0	0	0
Job No.: 8P0850B		Construction:	0	2,458	0	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,103 State: 526 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 13 Anticipated Fed Cat: S.T.P.							
TIP #: SP1106	Future Cost: 0 Estimate Total: 2,689							
County: Greene	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.	Engineering:	428	100	100	815	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P2158		Construction:	0	0	0	6,234	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,799 State: 1,450 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge							
TIP #: SP1018	Future Cost: 0 Estimate Total: 7,677							
County: Greene	Pavement improvements on various sections of the southbound lanes from Rte. 60 to 1.0 mile south of Rte. F.	Engineering:	0	6	66	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P2263C		Construction:	0	0	961	0	0	0
Length: 2.48	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 827 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.							
TIP #: SP1103	Future Cost: 0 Estimate Total: 1,033							
County: Greene	Replace Route 65 southbound bridge over I-44 in Springfield. Project involves bridge A2071.	Engineering:	217	5	5	50	143	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P2293		Construction:	0	0	0	0	1,935	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,923 State: 215 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: I/M							
TIP #: SP1112	Future Cost: 0 Estimate Total: 2,355							
County: Greene	Turn-lane improvements on the southbound lanes of Glenstone Avenue at Peele Street in Springfield.	Engineering:	25	49	0	0	0	0
Route: BU 65		R/W:	0	0	0	0	0	0
Job No.: 8P2424		Construction:	0	340	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 311 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.							
TIP #: SP1205	Future Cost: 0 Estimate Total: 414							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Pavement improvements on various sections of Glenstone Ave. from south of Loop 44 (Chestnut Expressway) to Rte. 60 (James River Freeway) and on Bus. 65 (Chestnut Expressway) from Loop 44 (Glenstone Ave.) to Rte. 65.				Engineering:	0	12	119	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8P3001					Construction:	0	0	1,761	0	0	0
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,515	State:	377	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,892							
County:	Greene	Pavement improvements on various sections on Route 65 from Route KK to I-44.				Engineering:	0	2	17	177	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3006					Construction:	0	0	0	2,703	0	0
Length:	6.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,320	State:	579	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,899							
County:	Greene	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2280B.				Engineering:	56	94	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P2236					Construction:	0	847	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	691	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	753	State:	31	Local:	157					
Sec Cat:	Enhancements	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	EN 1101	Future Cost:	0	Estimate Total:	997							
County:	Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2455.				Engineering:	0	115	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P2250					Construction:	0	1,456	0	0	0	0
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,257	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	SP1110	Future Cost:	0	Estimate Total:	1,571							
County:	Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	42	51	47	0	0	0
Route:	MO 744					R/W:	0	69	0	0	0	0
Job No.:	8S2449					Construction:	0	0	668	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	668	State:	167	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	SP1206	Future Cost:	0	Estimate Total:	877							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Ave.) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.				Engineering:	0	2	7	90	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8S3002					Construction:	0	0	0	1,363	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,170	State:	292	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,462							
County:	Greene	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.				Engineering:	103	42	43	130	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	8S2396					Construction:	0	0	0	2,006	0	
Length:	3.95	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,777	State:	444	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:	GR1206	Future Cost:	0	Estimate Total:	2,324							
County:	Greene	Pavement improvements on various sections of Sunshine Street from Bus. 65 (Glenstone Ave.) to Blackman Road in Springfield.				Engineering:	0	4	49	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	8P2263					Construction:	0	0	699	0	0	
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	602	State:	150	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	MO1306	Future Cost:	0	Estimate Total:	752							
County:	Greene	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to the Webster County line. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	15	4	38	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	
Job No.:	8P2265					Construction:	0	0	543	0	0	
Length:	6.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	468	State:	117	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	ST1101	Future Cost:	0	Estimate Total:	600							
County:	Greene	Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44. \$634,281 from the Economic Development program. \$15,944 from the City of Strafford and \$63,755 of STP-Urban funds. Design and right-of-way acquisition by the City of Strafford.				Engineering:	11	61	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	
Job No.:	8S2470					Construction:	0	714	0	0	0	
Length:	0.55	MPO:	Y			FFOS:	0	714	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	620	State:	139	Local:	16					
Sec Cat:	Regional	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	ST1202	Future Cost:	0	Estimate Total:	786							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Greene	Payment for pedestrian accommodations at transit stops on state highways in Springfield.					Engineering:	5	0	0	0	0	0
Route: Various	To be designed and let by City Utilities of Springfield.					R/W:	0	0	0	0	0	0
Job No.: 8P2280						Construction:	0	200	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 160		State: 40	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #: EN 1102	Future Cost: 0	Estimate Total: 205										
County: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the urban Southwest District.					Engineering:	14	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2175						Construction:	0	30	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 40	State: 5	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 13	Anticipated Fed Cat: Safety										
TIP #: MO1107	Future Cost: 0	Estimate Total: 59										
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.					Engineering:	0	2	14	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2242						Construction:	0	0	184	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 200	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: MO1150	Future Cost: 0	Estimate Total: 200										
County: Various	Job Order Contracting for guardrail and guard cable repair in urban Southwest District.					Engineering:	0	2	2	14	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2243						Construction:	0	0	0	190	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 208	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #: MO1150	Future Cost: 0	Estimate Total: 208										
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.					Engineering:	0	2	2	2	14	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2245						Construction:	0	0	0	0	196	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 216	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State										
TIP #: MO1150	Future Cost: 0	Estimate Total: 216										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: Various	Safety improvements on various routes in the urban Southwest District.					Engineering:	5	1	1	1	3	36					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2383						Construction:	0	0	0	0	0	56					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety					Fed: 89	State: 9	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety				Future Cost: 0	Estimate Total: 103										
TIP #: MO1201						Engineering:	0	14	0	0	0	0					
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.					R/W:	0	0	0	0	0	0					
Route: Various						Construction:	0	175	0	0	0	0					
Job No.: 8P3009						FFOS:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					Fed: 0	State: 189	Local: 0					Payments:	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 13	Anticipated Fed Cat: State				Future Cost: 0	Estimate Total: 189										
Sec Cat: Routine Maintenance						Engineering:	0	2	1	1	0	0					
TIP #: MO1201						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Construction:	0	0	0	2,122	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8P3010						Fed: 0	State: 1,702	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,702	State: 424	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2015	Anticipated Fed Cat: N.H.S.				Future Cost: 0	Estimate Total: 2,126										
Sec Cat: Thin Lift Overlay						Engineering:	0	2	1	1	0	0					
TIP #: MO1201						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Construction:	0	0	0	2,122	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8P3011						Fed: 0	State: 1,702	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,702	State: 424	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2015	Anticipated Fed Cat: N.H.S.				Future Cost: 0	Estimate Total: 2,126										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Construction:	0	0	2,060	0	0	0					
Route: Various						FFOS:	0	0	0	0	0	0					
Job No.: 8S1300						Fed: 0	State: 1,762	Local: 0					Payments:	0	0	0	0
Length: 0.00	MPO: Y					AC-State: 1,762	State: 439	Local: 0									
Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,207										
Sec Cat: Thin Lift Overlay						Engineering:	6	2	139	0	0	0					
TIP #: MO1206						R/W:	0	0	0	0	0	0					

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2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	0	9	4	105	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8S2266						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,367 State: 342 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0	Estimate Total: 1,709										
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	0	2	27	4	71	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8S2267						Construction:	0	0	0	0	1,093	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 958 State: 239 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0	Estimate Total: 1,197										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southwest Urban District. \$142,000 from Open Container Program Funds.					Engineering:	0	3	17	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264J						Construction:	0	0	146	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	142	0	0	
Fund Cat: Safety	Fed: 149 State: 17 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: MO1206	Future Cost: 0	Estimate Total: 166										
County: Various	Signing and striping improvements at various intersections in the urban Southwest District. Funding from Open Container funds.					Engineering:	0	13	9	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264Q						Construction:	0	0	107	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	104	0	0	
Fund Cat: Safety	Fed: 116 State: 13 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: MO1206	Future Cost: 0	Estimate Total: 129										

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2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	355	8,009	679	7,416	0	0
Total R/W:	415	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	415	29,534	15,403	32,897	3,224	2,503
Total Engineering:	2,263	4,034	1,354	2,363	394	360
Grand Total:	2,678	33,568	16,757	35,260	3,618	2,863
		2013	2014	2015	2016	2017
State	5,905	3,113	5,635	683	562	
AC-State	20,342	9,971	20,619	2,932	2,218	
Local	2,248	0	1,657	0	0	
Sub-total State	28,495	13,084	27,911	3,615	2,780	
Federal						
Sub-total Federal	5,073	3,673	7,349	3	83	
Grand Total	33,568	16,757	35,260	3,618	2,863	

Project Count: 64

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