



# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Franklin	Widen two lanes to five lanes from west of High Street to west of Rte. 47. Cost Share project with city of Washington. Maximum Cost Share funds \$4,398,769, SL District \$1,642,682 (PE, CE and r/w incidentals) and CMAQ funds \$950,000, remaining cost city of Washington.				Engineering:	1,055	524	0	0	0	0
Route:	MO 100					R/W:	1,875	0	0	0	0	0
Job No.:	6P1994					Construction:	0	7,345	0	0	0	0
Length:	1.41	MPO:	Y			FFOS:	1,875	7,345	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	5,471	State:	105	Local:	2,293				
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	4546-08	Future Cost:	0		Estimate Total:	10,799						
County:	Franklin	Intersection improvements at Rte. MM in Gray Summit.				Engineering:	19	5	10	33	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S2227					Construction:	0	0	0	428	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	28	0	0
Fund Cat:	Safety	Fed:	427	State:	21	Local:	28					
Sec Cat:	Urban Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:	4424G-10	Future Cost:	0		Estimate Total:	495						
County:	Franklin	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.				Engineering:	0	0	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P2139B					Construction:	0	1,002	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	981	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	981	State:	21	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.							
TIP #:	4795A-12	Future Cost:	0		Estimate Total:	1,002						
County:	Franklin	Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$800,000 enhancements from the City of Washington, Franklin County and Warren County. Project involves bridge K0969.				Engineering:	0	3,000	110	25	25	3,356
Route:	MO 47					R/W:	0	0	490	0	0	0
Job No.:	6P2321					Construction:	0	0	0	0	0	54,741
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	800
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	49,398	State:	11,549	Local:	800				
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:		Future Cost:	0		Estimate Total:	61,747						
County:	Franklin	Bridge improvements over Flat Creek. Project involves bridge A0499.				Engineering:	15	50	125	230	0	0
Route:	MO 47					R/W:	0	0	757	0	0	0
Job No.:	6P2348					Construction:	0	0	0	3,422	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,668	State:	916	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:	5306C-11	Future Cost:	0		Estimate Total:	4,599						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Franklin	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds.				Engineering:	117	25	292	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S2194					Construction:	0	0	3,651	0	0	0
Length:	7.23	MPO:	Y			FFOS:	0	0	1,462	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,175	State:	793	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411M-11	Future Cost:	0	Estimate Total:	4,085							
County:	Franklin	Bridge improvements at St. John's Creek. Project involves bridge N0854.				Engineering:	39	5	10	10	37	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S2378					Construction:	0	0	0	0	510	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	458	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5530-11	Future Cost:	0	Estimate Total:	611							
County:	Franklin	Pavement improvements from Rte. 50 to Rte. 100. Project involves bridges A2860, H0205, A4487, and A4486.				Engineering:	85	10	15	131	0	0
Route:	RT AT					R/W:	0	0	0	0	0	0
Job No.:	6S2205					Construction:	0	0	0	1,865	0	0
Length:	4.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,617	State:	404	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411P-11	Future Cost:	0	Estimate Total:	2,106							
County:	Franklin	Safety improvements at various locations on Rte. T, Rte. V and Rte. MM.				Engineering:	19	10	10	38	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S2228					Construction:	0	0	0	519	0	0
Length:	20.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	519	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4760B-11	Future Cost:	0	Estimate Total:	596							
County:	Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.				Engineering:	27	50	50	20	122	0
Route:	RT YY					R/W:	0	0	0	80	0	0
Job No.:	6S2320					Construction:	0	0	0	0	1,828	0
Length:	0.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,720	State:	430	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305C-11	Future Cost:	0	Estimate Total:	2,177							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.				Engineering:	92	57	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P2360					Construction:	0	397	0	0	0	0
Length:	0.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	90	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5376-13	Future Cost:	0	Estimate Total:	546							
County:	Jefferson	Pavement improvements from Rte. B to Rte. H.				Engineering:	0	35	30	97	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3004					Construction:	0	0	0	1,192	0	0
Length:	6.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,084	State:	270	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,354							
County:	Jefferson	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded by Open Container Program Funds.				Engineering:	50	81	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373C					Construction:	0	1,108	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	1,108	0	0	0	0
Fund Cat:	Safety	Fed:	1,069	State:	120	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523C-12	Future Cost:	0	Estimate Total:	1,239							
County:	Jefferson	Signing and guardrail from Rte. 141 to Rte. B. Funded with Open Container funds.				Engineering:	25	36	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373F					Construction:	0	304	0	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	304	0	0	0	0
Fund Cat:	Safety	Fed:	306	State:	34	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523F-12	Future Cost:	0	Estimate Total:	365							
County:	Jefferson	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded by Open Container Program Funds.				Engineering:	50	73	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373G					Construction:	0	1,105	0	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	1,105	0	0	0	0
Fund Cat:	Safety	Fed:	1,060	State:	118	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523G-13	Future Cost:	0	Estimate Total:	1,228							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.				Engineering:	125	50	110	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S1908					Construction:	0	0	1,283	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,154	State:	289	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	1,568							
County:	Jefferson	Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.				Engineering:	0	75	75	214	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I1010J					Construction:	0	0	0	2,530	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,315	State:	579	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,894							
County:	Jefferson	ITS device installations on I-55 from Rte. M to Rte. 67 and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.				Engineering:	520	245	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6Q2038					Construction:	0	3,430	0	0	0	0
Length:	7.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,940	State:	735	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4425-10	Future Cost:	0	Estimate Total:	4,195							
County:	Jefferson	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.				Engineering:	65	10	10	63	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S2093					Construction:	0	0	0	896	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	783	State:	196	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	4414D-12	Future Cost:	0	Estimate Total:	1,044							
County:	Jefferson	Pavement improvements Rte. 67 from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.				Engineering:	0	75	75	450	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P1862					Construction:	0	0	0	6,185	0	0
Length:	16.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,428	State:	1,357	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,785							

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		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Jefferson	Bridge improvements over Dry Creek. Project involves bridge R0465.	Engineering: 50	10	20	45	0	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 6S3003		Construction: 0	0	0	625	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 560 State: 140 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 750						
County: Jefferson	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve improvements funds with Open Container funds.	Engineering: 0	95	91	0	0	0
Route: RT FF		R/W: 0	50	0	0	0	0
Job No.: 6S3011		Construction: 0	0	1,220	0	0	0
Length: 4.55	MPO: Y	FFOS: 0	0	190	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 291 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.						
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 1,456						
County: Jefferson	Bridge improvements over Big River. Project involves bridge A1031.	Engineering: 105	10	10	95	0	0
Route: RT H		R/W: 0	0	0	0	0	0
Job No.: 6S3004		Construction: 0	0	0	1,319	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,147 State: 287 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 1,539						
County: Jefferson	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Rd. Funded with SAFETEA-LU earmark MO 109 and MO 152. Involves new bridge over Dulin Creek.	Engineering: 700	40	134	0	0	0
Route: RT MM		R/W: 0	1,000	0	0	0	0
Job No.: 6S2027B		Construction: 0	0	1,888	0	0	0
Length: 0.14	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,449 State: 613 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Earmark						
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 3,762						
County: Jefferson	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.	Engineering: 40	20	30	0	0	0
Route: RT MM		R/W: 0	0	0	0	0	0
Job No.: 6S2167		Construction: 0	0	375	0	0	0
Length: 1.23	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 340 State: 85 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: N.H.S.						
TIP #: 4410P-10	Future Cost: 0 Estimate Total: 465						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Jefferson	Bridge improvements over Dutch Creek. Project involves bridge N0612.					Engineering:	55	10	5	47	0	0
Route:	RT NN						R/W:	0	0	0	0	0	0
Job No.:	6S3005						Construction:	0	0	0	642	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	564	State:	140	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	759								
County:	Jefferson	Replace culverts on Rte. TT from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and on Rte. AA 0.4 mile east of the Rte AA/TT intersection.					Engineering:	36	49	0	0	0	0
Route:	RT TT						R/W:	7	0	0	0	0	0
Job No.:	6S2086						Construction:	0	526	0	0	0	0
Length:	6.68	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	460	State:	115	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.								
TIP #:	4414C-10	Future Cost:	0	Estimate Total:	618								
County:	Jefferson	Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River, realign curve at LaFarge Rd. and add a southbound left-turn lane at Twin Rivers Rd.					Engineering:	435	346	0	0	0	0
Route:	RT W						R/W:	725	0	0	0	0	0
Job No.:	6S2207						Construction:	0	5,117	0	0	0	0
Length:	7.65	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,371	State:	1,092	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.								
TIP #:	4411R-09	Future Cost:	0	Estimate Total:	6,623								
County:	Jefferson	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Open Container funds.					Engineering:	95	75	75	165	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	3S2009L						Construction:	0	0	0	2,398	0	0
Length:	6.10	MPO:	Y				FFOS:	0	0	0	60	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,170	State:	543	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:	4411N-11	Future Cost:	0	Estimate Total:	2,808								
County:	St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.					Engineering:	180	40	0	0	0	0
Route:	MO 370						R/W:	0	0	0	0	0	0
Job No.:	6P2126						Construction:	0	435	0	0	0	0
Length:	5.81	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	95	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.								
TIP #:	4410C-10	Future Cost:	0	Estimate Total:	655								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Lighting improvements at Truman Road interchange.				Engineering:	0	4	8	13	0	0
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3006					Construction:	0	0	0	162	0	
Length:	0.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	150	State:	37	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	187							
County:	St. Charles	Pavement improvements from I-70 to the Lincoln County line.				Engineering:	70	5	102	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6P2416					Construction:	0	0	1,457	0	0	
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,252	State:	312	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5520-13	Future Cost:	0	Estimate Total:	1,634							
County:	St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.				Engineering:	20	10	23	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6P2275					Construction:	0	0	273	0	0	
Length:	3.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	275	State:	31	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	
TIP #:	5179H-13	Future Cost:	0	Estimate Total:	326							
County:	St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge				Engineering:	425	10	10	292	0	
Route:	US 67	A3047.				R/W:	0	0	0	0	0	
Job No.:	6P2031					Construction:	0	0	0	4,363	0	
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,740	State:	935	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	4538-08	Future Cost:	0	Estimate Total:	5,100							
County:	St. Charles	Pavement improvements from Rte. K to Rte. C.				Engineering:	40	10	105	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I2276					Construction:	0	0	1,426	0	0	
Length:	4.90	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,386	State:	155	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	
TIP #:	5179C-13	Future Cost:	0	Estimate Total:	1,581							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A-3440.				Engineering:	50	25	50	90	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	612326					Construction:	0	0	0	1,398	0	
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:		1,250	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,613							
County:	St. Charles	Interchange improvements at Mid Rivers Mall Drive and Rte. 79. Funds from St. Charles County and maximum CMAQ funds \$7 million.				Engineering:	875	602	0	0	0	
Route:	IS 70					R/W:	500	0	0	0	0	
Job No.:	612412					Construction:	0	8,984	0	0	0	
Length:	1.19	MPO:	Y			FFOS:	500	8,984	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:		7,482	State:	120	Local:	1,984			
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	C.M.A.Q. Federal Oversight	Payments:	0	0	0	0	0	
TIP #:	5441-11	Future Cost:	0	Estimate Total:	10,961							
County:	St. Charles	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79. Project involves bridge L481R. Cost Share project. \$5,036,000 from MTFC Loan for St. Charles County.				Engineering:	305	314	0	0	0	
Route:	IS 70					R/W:	500	0	0	0	0	
Job No.:	612412B					Construction:	0	4,536	0	0	0	
Length:	1.30	MPO:	Y			FFOS:	500	4,536	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:		3,880	State:	970	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	
TIP #:	5441B-12	Future Cost:	0	Estimate Total:	5,655							
County:	St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).				Engineering:	11	1	0	0	0	
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	6S2274					Construction:	0	2,502	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	2,502	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:		2,003	State:	500	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4961A-10	Future Cost:	0	Estimate Total:	2,514							
County:	St. Charles	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.				Engineering:	95	25	25	62	0	
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	3S2009K					Construction:	0	0	0	752	0	
Length:	6.70	MPO:	Y			FFOS:	0	0	0	60	0	
Fund Cat:	Taking Care Of System		AC-State:		691	State:	173	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4411AE-11	Future Cost:	0	Estimate Total:	959							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.				Engineering:	150	150	150	581	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6P2329					Construction:	0	0	0	7,429	0	0
Length:	23.44	MPO:	Y			FFOS:	0	0	0	3,770	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,648	State:	1,662	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306J-11	Future Cost:	0	Estimate Total:	8,460							
County:	St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.				Engineering:	105	20	30	110	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6P2330					Construction:	0	0	0	1,237	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,118	State:	279	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5307I-11	Future Cost:	0	Estimate Total:	1,502							
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94. Curve improvements funded with Open Container funds.				Engineering:	40	10	89	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2192C					Construction:	0	0	1,037	0	0	0
Length:	10.44	MPO:	Y			FFOS:	0	0	420	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	909	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5544C-11	Future Cost:	0	Estimate Total:	1,176							
County:	St. Charles	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94. Curve improvements funded with Open Container funds and shoulder improvements funded with High Risk Rural Road funds.				Engineering:	160	25	156	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	6S2310B					Construction:	0	0	1,597	0	0	0
Length:	5.52	MPO:	Y			FFOS:	0	0	562	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,423	State:	355	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306G-11	Future Cost:	0	Estimate Total:	1,938							
County:	St. Charles	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$25 million, St. Louis District \$30 million and EW Gateway STP funds \$25 million.				Engineering:	3,478	201	0	0	0	0
Route:	MO 364					R/W:	35,662	0	0	0	0	0
Job No.:	6U1028					Construction:	0	66,000	0	0	0	0
Length:	2.10	MPO:	Y			FFOS:	18,973	38,500	5,000	5,000	2,527	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	41,161	State:	40	Local:	25,000					
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	6006-96	Future Cost:	0	Estimate Total:	105,341							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	St. Charles	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. MoDOT maximum \$1 million. STP funds \$1,672,000.					Engineering:	190	5	5	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S2101						Construction:	0	200	2,546	0	0	0
Length:	0.58	MPO:	Y				FFOS:	0	0	1,672	0	0	0
Fund Cat:	Safety			AC-State:	2,205	State:	551	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.								
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	2,946	Payments:	0	0	0	0	0	0	
County:	St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.					Engineering:	182	10	40	101	0	0
Route:	RT P						R/W:	0	0	72	0	0	0
Job No.:	6S2088						Construction:	0	0	0	1,268	0	0
Length:	0.20	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,193	State:	298	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:	4414F-12	Future Cost:	0	Estimate Total:	1,673	Payments:	0	0	0	0	0	0	
County:	St. Charles	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.					Engineering:	0	23	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6I3011						Construction:	0	265	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	288	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	288	Payments:	0	0	0	0	0	0	
County:	St. Charles	Pavement and shoulder improvements from I-70 to Rte. D. Shoulders funded by Open Container funds.					Engineering:	80	20	91	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	6S2322						Construction:	0	0	1,292	0	0	0
Length:	7.33	MPO:	Y				FFOS:	0	0	597	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,123	State:	280	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.								
TIP #:	5306K-11	Future Cost:	0	Estimate Total:	1,483	Payments:	0	0	0	0	0	0	
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.					Engineering:	21	200	10	228	0	0
Route:	MO 100						R/W:	0	0	0	0	0	0
Job No.:	6Q2246						Construction:	0	0	0	3,363	0	0
Length:	26.98	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	3,040	State:	761	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,822	Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.				Engineering:	1,499	50	0	0	0	0
Route:	MO 100					R/W:	0	735	0	0	0	0
Job No.:	6S1718					Construction:	0	0	0	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	628	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	N.H.S.							
TIP #:	4412L-10	Future Cost:	10,001 - 15,000	Estimate Total:	2,284	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	630	75	565	0	0	0
Route:	MO 100					R/W:	0	500	0	0	0	0
Job No.:	6S2085					Construction:	0	0	8,228	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,494	State:	1,874	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:	4412W-10	Future Cost:	0	Estimate Total:	9,998	Payments:	0	0	0	0	0	0
County:	St. Louis	Great Street improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	450	50	375	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S2429					Construction:	0	0	5,253	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,542	State:	1,136	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5525-14	Future Cost:	0	Estimate Total:	6,128	Payments:	0	0	0	0	0	0
County:	St. Louis	Intersection improvements at Pond Grover Loop.				Engineering:	90	45	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2046B					Construction:	0	512	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	501	State:	56	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety							
TIP #:	4568B-13	Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from south of Rte. 100 to the Meramec River.				Engineering:	670	327	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2198					Construction:	0	4,694	0	0	0	0
Length:	7.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,017	State:	1,004	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411S-11	Future Cost:	0	Estimate Total:	5,691	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Slide repair .1 mile north of Hidden Forrest Drive.				Engineering:	0	157	0	0	0	0
Route:	MO 109					R/W:	0	50	0	0	0	0
Job No.:	6S2198B					Construction:	0	969	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	941	State:	235	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,176							
County:	St. Louis	Great Street improvements from east of Hanley Road to Rte. U.				Engineering:	735	35	693	0	0	0
Route:	MO 115					R/W:	0	250	0	0	0	0
Job No.:	6S2428					Construction:	0	0	10,243	0	0	0
Length:	1.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	8,976	State:	2,245	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5526-14	Future Cost:	0	Estimate Total:	11,956							
County:	St. Louis	Pavement improvements from north of Vance Road to south of I-44.				Engineering:	0	5	76	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P2360B					Construction:	0	0	994	0	0	0
Length:	0.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	860	State:	215	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,075							
County:	St. Louis	Pavement improvements from Rte. HH to I-64 South Outer Road.				Engineering:	0	10	30	72	0	0
Route:	OR 141					R/W:	0	0	0	0	0	0
Job No.:	6S3007					Construction:	0	0	0	866	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	783	State:	195	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	978							
County:	St. Louis	Pavement improvements from I-270 to Rte. D.				Engineering:	250	10	10	384	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	6I2382					Construction:	0	0	0	5,779	0	0
Length:	6.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,565	State:	618	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5528-12	Future Cost:	0	Estimate Total:	6,433							

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	St. Louis	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT maximum contribution \$5,837. CMAQ funds \$279,412.					Engineering:	0	20	0	0	0	0
Route:	IS 170						R/W:	0	0	0	0	0	0
Job No.:	612424						Construction:	0	285	0	0	0	0
Length:	0.17	MPO:	Y				FFOS:	0	279	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	244	State:	61	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	C.M.A.Q.								
TIP #:	5412A-12	Future Cost:	0	Estimate Total:	305								
County:	St. Louis	Pavement improvements from Rte. D to north of I-64.					Engineering:	0	45	100	245	0	0
Route:	IS 170						R/W:	0	0	0	0	0	0
Job No.:	613014						Construction:	0	0	0	3,012	0	0
Length:	4.02	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,061	State:	341	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M								
TIP #:		Future Cost:	0	Estimate Total:	3,402								
County:	St. Louis	ADA/pedestrian access and pavement improvements near Rte. 67.					Engineering:	0	10	10	157	0	0
Route:	MO 180						R/W:	0	0	0	0	0	0
Job No.:	6S3009						Construction:	0	0	0	2,272	0	0
Length:	0.07	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,960	State:	489	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,449								
County:	St. Louis	Install lighting facilities at Fine Road.					Engineering:	15	5	5	9	0	0
Route:	MO 231						R/W:	0	0	0	0	0	0
Job No.:	6P2291						Construction:	0	0	0	54	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	65	State:	8	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety								
TIP #:	4761K-12	Future Cost:	0	Estimate Total:	88								
County:	St. Louis	Pavement improvements from Franru Lane to north of I-255.					Engineering:	25	10	30	0	0	0
Route:	MO 231						R/W:	0	0	0	0	0	0
Job No.:	6S2431						Construction:	0	0	370	0	0	0
Length:	0.97	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	328	State:	82	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.								
TIP #:	5527-12	Future Cost:	0	Estimate Total:	435								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Bridge improvements at the Rte. N interchange. Project involves bridge L0745 and A0662.				Engineering:	770	10	10	612	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	611896					Construction:	0	0	0	9,581	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,171	State:	2,042	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	10,983	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Rte. AC. Project involves bridge A0223.				Engineering:	430	10	10	570	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	8,657	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,398	State:	1,849	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	9,677	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.				Engineering:	90	10	20	111	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612316					Construction:	0	0	0	1,560	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,361	State:	340	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	1,791	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from I-70 to I-170.				Engineering:	0	10	70	345	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613013					Construction:	0	0	0	3,787	0	0
Length:	6.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,790	State:	422	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	4,212	Payments:	0	0	0	0	0	0
County:	St. Louis	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.				Engineering:	145	15	110	0	0	0
Route:	OR 270					R/W:	0	40	0	0	0	0
Job No.:	6P2376					Construction:	0	0	1,505	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,336	State:	334	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5514-14	Future Cost:	0	Estimate Total:	1,815	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.				Engineering:	0	100	100	402	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S1870					Construction:	0	0	0	4,653	0	
Length:	10.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,204	State:	1,051	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,255							
County:	St. Louis	Pavement improvements from Rte. 100 to I-64.				Engineering:	233	259	0	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2349					Construction:	0	3,704	0	0	0	
Length:	4.80	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,170	State:	793	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5306B-11	Future Cost:	0	Estimate Total:	4,196							
County:	St. Louis	ADA facilities improvements from Rte. 100 to I-64.				Engineering:	40	43	0	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2349B					Construction:	0	608	0	0	0	
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	520	State:	131	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	691							
County:	St. Louis	Pavement improvements from Rte. 67 to east of Dielman Road.				Engineering:	53	10	65	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2422					Construction:	0	0	827	0	0	
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	722	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5509-14	Future Cost:	0	Estimate Total:	955							
County:	St. Louis	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)				Engineering:	55	5	70	304	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S1872					Construction:	0	0	0	3,622	0	
Length:	2.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,201	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5306A-11	Future Cost:	0	Estimate Total:	4,056							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue.				Engineering:	68	10	87	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6S2426					Construction:	0	0	1,157	0	0	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,004	State:	250	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5510-14	Future Cost:	0	Estimate Total:	1,322							
County:	St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.				Engineering:	154	10	10	150	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3002					Construction:	0	0	0	2,164	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,488							
County:	St. Louis	Pavement improvements from Geyer Road to Grant Road.				Engineering:	50	57	92	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2427					Construction:	0	0	1,309	0	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,167	State:	291	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5511-14	Future Cost:	0	Estimate Total:	1,508							
County:	St. Louis	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.				Engineering:	0	20	12	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2367E					Construction:	0	0	111	0	0	0
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	115	State:	28	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5382E-13	Future Cost:	0	Estimate Total:	143							
County:	St. Louis	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.				Engineering:	700	50	50	214	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I1891					Construction:	0	0	0	2,125	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	124	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,952	State:	487	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305K-11	Future Cost:	0	Estimate Total:	3,139							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Bridge improvements from Mraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998.				Engineering:	150	5	148	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612168					Construction:	0	0	2,139	0	0	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,062	State:	230	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	4420A-10	Future Cost:	0	Estimate Total:	2,442							
County:	St. Louis	Pavement improvements from the Franklin County line to east of Six Flags Road.				Engineering:	90	206	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612278					Construction:	0	1,503	0	0	0	0
Length:	3.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	1,539	State:	170	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	5179E-13	Future Cost:	0	Estimate Total:	1,799							
County:	St. Louis	Pavement improvements from west of I-270 to west of Bowles Avenue.				Engineering:	10	30	45	114	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612417					Construction:	0	0	0	1,405	0	0
Length:	3.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,434	State:	160	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	5539-12	Future Cost:	0	Estimate Total:	1,604							
County:	St. Louis	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential design/build project.				Engineering:	550	300	733	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612423					Construction:	0	0	10,244	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	9,022	State:	2,255	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5536-12	Future Cost:	0	Estimate Total:	11,827							
County:	St. Louis	Repair slide near Rock Hill Road.				Engineering:	0	20	40	47	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613015					Construction:	0	0	0	755	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	690	State:	172	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	862							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Interchange improvements from northbound 141 to westbound I-44.				Engineering:	0	20	200	340	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	613019					Construction:	0	0	0	3,787	0	
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,478	State:	869	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.							
TIP #:			Future Cost:	0	Estimate Total:	4,347						
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge				Engineering:	0	1	1	1	10	31
Route:	OR 44	J0421.				R/W:	0	0	0	0	0	
Job No.:	6P2306B					Construction:	0	0	0	0	344	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	350	State:	38	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	I/M							
TIP #:			Future Cost:	0	Estimate Total:	388						
County:	St. Louis	Pavement improvements at Antire Road.				Engineering:	95	5	39	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	6P2313					Construction:	0	0	517	0	0	
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	449	State:	112	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5306E-11		Future Cost:	0	Estimate Total:	656						
County:	St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.				Engineering:	370	10	228	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6Q2039					Construction:	0	0	3,265	0	0	
Length:	14.43	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,802	State:	701	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	4762-11		Future Cost:	0	Estimate Total:	3,873						
County:	St. Louis	Pavement improvements from Rte. 340 to Rte. JJ.				Engineering:	10	100	100	376	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I2381					Construction:	0	0	0	4,458	0	
Length:	6.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	4,530	State:	504	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M							
TIP #:	5538-12		Future Cost:	0	Estimate Total:	5,044						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Add lanes from Rte. 340 to I-270.				Engineering:	1,540	200	1,458	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	612434					Construction:	0	0	21,260	0	0	0
Length:	6.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	18,334	State:	4,584	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Federal Oversight						
TIP #:	5310-11	Future Cost:	0			Estimate Total:	24,458					
County:	St. Louis	Construct new Boone Bridge over the Missouri River. Design/build project. Project involves bridge J1000.				Engineering:	5,550	805	0	0	0	0
Route:	IS 64					R/W:	1,300	0	0	0	0	0
Job No.:	6P1436					Construction:	0	61,480	63,324	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	100,487	State:	25,122	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4774-08	Future Cost:	0			Estimate Total:	132,459					
County:	St. Louis	Pavement improvements from I-270 to Norfolk Southern Railroad.				Engineering:	675	10	10	101	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S1957					Construction:	0	0	0	1,407	0	0
Length:	2.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,223	State:	305	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	44120-12	Future Cost:	0			Estimate Total:	2,203					
County:	St. Louis	Bridge improvements at the I-270 directional interchanges. Project includes bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.				Engineering:	620	200	350	767	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612232					Construction:	0	0	0	10,318	0	0
Length:	3.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	10,471	State:	1,164	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	4919D-13	Future Cost:	0			Estimate Total:	12,255					
County:	St. Louis	Pavement improvements from Fee Fee Road to east of I-170.				Engineering:	80	75	75	227	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612383					Construction:	0	0	0	2,733	0	0
Length:	4.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	2,798	State:	312	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M							
TIP #:	5540-12	Future Cost:	0			Estimate Total:	3,190					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road.				Engineering:	165	109	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	6S2229					Construction:	0	1,441	0	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,240	State:	310	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411W-11	Future Cost:	0	Estimate Total:	1,715							
County:	St. Louis	Pavement improvements from Rte. 67 to I-170.				Engineering:	0	10	10	151	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3006					Construction:	0	0	0	1,556	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,382	State:	345	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,727							
County:	St. Louis	Add eastbound auxiliary lane from Schuetz Road to Ball Drive.				Engineering:	0	10	10	85	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3008					Construction:	0	0	0	1,157	0	0
Length:	0.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,010	State:	252	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,262							
County:	St. Louis	Pavement improvements from West Florissant Road to Woodrow Avenue.				Engineering:	45	10	46	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	6S2432					Construction:	0	0	538	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	475	State:	119	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5516-14	Future Cost:	0	Estimate Total:	639							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.				Engineering:	20	10	10	710	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	10,821	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,241	State:	2,310	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	11,571							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue.				Engineering:	70	145	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P2236					Construction:	0	2,033	0	0	0	0
Length:	4.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,742	State:	436	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411Y-11	Future Cost:	0	Estimate Total:	2,248	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55.				Engineering:	0	5	20	108	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S1823					Construction:	0	0	0	1,064	0	0
Length:	2.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	957	State:	240	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	4186L-09	Future Cost:	0	Estimate Total:	1,197	Payments:	0	0	0	0	0	0
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.				Engineering:	55	20	40	100	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2289					Construction:	0	0	0	1,088	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,123	State:	125	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:	4761H-12	Future Cost:	0	Estimate Total:	1,303	Payments:	0	0	0	0	0	0
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.				Engineering:	55	20	20	64	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2290					Construction:	0	0	0	683	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	709	State:	78	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:	4761I-12	Future Cost:	0	Estimate Total:	842	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	125	125	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2365					Construction:	0	1,746	0	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,497	State:	374	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.							
TIP #:	5381-13	Future Cost:	0	Estimate Total:	1,996	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.				Engineering:	75	206	0	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2234					Construction:	0	2,926	0	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,506	State:	626	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411AB-11	Future Cost:	0	Estimate Total:	3,207	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.				Engineering:	170	60	194	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I2125					Construction:	0	0	2,316	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,313	State:	257	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:	4411I-11	Future Cost:	0	Estimate Total:	2,740	Payments:	0	0	0	0	0	0
County:	St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.				Engineering:	6,133	178	0	0	0	0
Route:	IS 64					R/W:	3,458	0	0	0	0	0
Job No.:	6I0985					Construction:	0	2,455	0	0	0	0
Length:	3.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,369	State:	264	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M							
TIP #:	420-94	Future Cost:	0	Estimate Total:	12,224	Payments:	0	0	0	0	0	0
County:	St. Louis City	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St. Washington Univ. Medical Center - \$9.75 million and Cost Share funds - \$8 million.				Engineering:	1,793	1,485	0	0	0	0
Route:	IS 64					R/W:	600	0	0	0	0	0
Job No.:	6I1248					Construction:	0	22,558	0	0	0	0
Length:	0.92	MPO:	Y			FFOS:	600	17,150	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	14,346	State:	297	Local:	9,400					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P. Federal Oversight							
TIP #:	4853-08	Future Cost:	0	Estimate Total:	26,436	Payments:	0	0	0	0	0	0
County:	St. Louis City	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R.				Engineering:	480	402	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I1897					Construction:	0	5,964	0	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,093	State:	1,273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge Federal Oversight							
TIP #:	4208G-06	Future Cost:	0	Estimate Total:	6,846	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Reconstruction of the Poplar Street Bridge interchange. Project involves bridges A1501, A1502, A1503, A1504 and A1505.				Engineering:	25	4,575	3,070	0	0	0
Route:	IS 64					R/W:	0	1,000	0	0	0	0
Job No.:	612377B					Construction:	0	0	46,216	0	0	0
Length:	1.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	49,373	State:	5,488	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	5479B-12	Future Cost:	0	Estimate Total:	54,886	Payments:	0	0	0	0	0	0
County:	St. Louis City	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.				Engineering:	0	35	35	74	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613016					Construction:	0	0	0	1,068	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	969	State:	243	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,212	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement improvements from Branch Street to Cole Street Viaduct.				Engineering:	46	40	45	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612379					Construction:	0	0	525	0	0	0
Length:	1.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	548	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	I/M							
TIP #:	5519-14	Future Cost:	0	Estimate Total:	656	Payments:	0	0	0	0	0	0
County:	St. Louis City	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Drive from Illinois ramps to Washington Avenue and on I-70 from Poplar Street Bridge to Broadway. Project involves bridges A1510, A1511, A1512 and A1513.				Engineering:	2,300	660	1,450	0	0	0
Route:	IS 70					R/W:	0	100	0	0	0	0
Job No.:	612413					Construction:	0	0	21,527	0	0	0
Length:	1.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	18,990	State:	4,747	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	5513-14	Future Cost:	0	Estimate Total:	26,037	Payments:	0	0	0	0	0	0
County:	St. Louis City	Rebuild I-70 ramps to/from Washington Ave. and city street improvements from Washington Ave. to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. Public Lands earmark funds up to \$2 M and TIGER Grant up to \$20 M.				Engineering:	1,500	25	1,036	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612413B					Construction:	0	0	15,688	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	15,231	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	13,399	State:	3,350	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	18,249	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.				Engineering:	160	20	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2212					Construction:	0	0	0	1,204	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		1,105	State:	276	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421H-10	Future Cost:	0	Estimate Total:	1,541							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Blvd., and Whittier Street and Rte. 115 at Goodfellow Blvd.				Engineering:	160	20	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2213					Construction:	0	0	0	1,204	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		1,105	State:	276	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421I-10	Future Cost:	0	Estimate Total:	1,541							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiament Avenue and Union Blvd.				Engineering:	70	65	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2242					Construction:	0	666	0	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:		657	State:	74	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4760F-11	Future Cost:	0	Estimate Total:	801							
County:	Various	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2I2165K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:		0	State:	643	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Various	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2I2165L					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:		0	State:	643	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.					Engineering:	0	57	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 212165M						Construction:	0	800	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 857	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 857										
County: Various	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.					Engineering:	0	41	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 613003						Construction:	0	531	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 572	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 572										
County: Various	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.					Engineering:	0	31	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 613004						Construction:	0	384	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 415	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 415										
County: Various	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.					Engineering:	0	33	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 613005						Construction:	0	413	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 446	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 446										
County: Various	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.					Engineering:	0	62	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 613012						Construction:	0	825	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 887	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 887										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	5	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2353						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 547	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5370-13	Future Cost: 0	Estimate Total: 552										
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	5	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2353B						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 547	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5371-13	Future Cost: 0	Estimate Total: 552										
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	25	5	160	0	0	0
Route: Various	Job Order contracting is programmed for 2 years.					R/W:	0	0	0	0	0	0
Job No.: 6P2354						Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 2,266	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5372-12	Future Cost: 0	Estimate Total: 2,291										
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	25	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2355						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 1,095	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5373-13	Future Cost: 0	Estimate Total: 1,120										
County: Various	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090.					Engineering:	207	103	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2406						Construction:	0	1,930	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,522	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,626	State: 407	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 12	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #: 5425-12	Future Cost: 0	Estimate Total: 2,240										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	0	1	40	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P2421						Construction:	0	0	525	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 566	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State				Future Cost: 0	Estimate Total: 566										
TIP #: 5547-14																	
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	0	1	40	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P2421B						Construction:	0	0	525	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 566	Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State				Future Cost: 0	Estimate Total: 566										
TIP #: 5547B-14																	
County: Various	Bridge improvements at various locations.					Engineering:	10	1	1	1	1,954	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P2430						Construction:	0	0	0	0	31,099	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 26,445	State: 6,611	Local: 0					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: Bridge				Future Cost: 0	Estimate Total: 33,066										
TIP #: 5548-16																	
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	0	1	1	40	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3003						Construction:	0	0	0	541	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 583	Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: State				Future Cost: 0	Estimate Total: 583										
TIP #: 5548-16																	
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	0	1	1	40	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3003B						Construction:	0	0	0	541	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 583	Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: State				Future Cost: 0	Estimate Total: 583										
TIP #: 5548-16																	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	0	0	0	25	145	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3013						Construction:	0	0	0	0	2,229	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 2,399	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 2,399														
County: Various	Pavement improvements on minor routes in the St. Louis District.					Engineering:	0	5	5	355	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6S3010						Construction:	0	0	0	5,411	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 4,621	State: 1,155	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 5,776														
County: Various	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Funded by Open Container Program Funds.					Engineering:	0	50	106	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P2264C						Construction:	0	0	1,438	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	1,396	0	0	0					
Fund Cat: Safety					Fed: 1,434	State: 160	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 1,594														
County: Various	Signing and striping improvements at various intersections in the St. Louis District. Funding from Open Container funds.					Engineering:	0	8	17	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P2264P						Construction:	0	0	190	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	184	0	0	0					
Fund Cat: Safety					Fed: 194	State: 21	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 215														

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	22,448	84,316	26,714	9,042	2,527	800
Total R/W:	44,627	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	0	0	0	0	0	0
Sub-Total:	44,627	228,648	241,699	141,406	35,666	55,085
Total Engineering:	40,912	19,111	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>85,539</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>
		2013	2014	2015	2016	2017
State	32,495	48,075	27,641	9,490	10,856	
AC-State	150,939	204,065	96,209	29	46,816	
Local	38,677	0	28	0	800	
Sub-total State	222,111	252,140	123,878	9,519	58,472	
Federal						
Sub-total Federal	25,648	4,184	28,223	28,440	0	
<b>Grand Total</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>	

Project Count: 139

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