



2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.				Engineering:	10	2	72	0	0	0
Route:	MO 163					R/W:	0	0	0	0	0	0
Job No.:	5S2230					Construction:	0	0	1,055	0	0	0
Length:	2.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	904	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	2012-1	Future Cost:	0	Estimate Total:	1,139							
County:	Boone	Pavement improvements from Rte. 740 to Rte. K.				Engineering:	0	22	58	0	0	0
Route:	MO 163					R/W:	0	0	0	0	0	0
Job No.:	5S3011					Construction:	0	0	941	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	818	State:	203	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,021							
County:	Boone	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.				Engineering:	10	207	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P0964					Construction:	0	2,224	0	0	0	0
Length:	7.66	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,944	State:	487	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,441							
County:	Boone	Pavement improvements from Rte. 54 to near Rte. WW in Columbia.				Engineering:	0	154	807	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3008					Construction:	0	0	10,562	0	0	0
Length:	26.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,218	State:	2,305	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,523							
County:	Boone	Bridge improvements over West Blvd. in Columbia. Design/build project. Includes bridge L0845 over West Blvd.				Engineering:	265	50	100	329	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I2172					Construction:	0	0	0	4,359	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,870	State:	968	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	2010-21	Future Cost:	0	Estimate Total:	5,103							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.				Engineering:	71	2	201	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	512176					Construction:	0	0	2,990	0	0	0
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,874	State:	319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:	2010-22	Future Cost:	0	Estimate Total:	3,264	Payments:	0	0	0	0	0	0
County:	Boone	Pavement and bridge improvements on the westbound lanes from St. Charles Road to Hominy Creek east of Columbia. Project involves bridge L0947.				Engineering:	95	235	0	0	0	0
Route:	IS 70					R/W:	21	0	0	0	0	0
Job No.:	512192					Construction:	0	1,177	0	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,271	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M							
TIP #:	2011-4	Future Cost:	0	Estimate Total:	1,528	Payments:	0	0	0	0	0	0
County:	Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.				Engineering:	10	4	69	0	0	0
Route:	LP 70					R/W:	0	0	0	0	0	0
Job No.:	5S2231					Construction:	0	0	1,162	0	0	0
Length:	2.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	988	State:	247	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	2012-3	Future Cost:	0	Estimate Total:	1,245	Payments:	0	0	0	0	0	0
County:	Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.				Engineering:	440	679	0	0	0	0
Route:	MO 740					R/W:	200	63	0	0	0	0
Job No.:	5S0842					Construction:	0	4,760	0	0	0	0
Length:	0.90	MPO:	Y			FFOS:	200	4,823	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,402	State:	1,100	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	2011-5	Future Cost:	0	Estimate Total:	6,142	Payments:	0	0	0	0	0	0
County:	Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.				Engineering:	125	293	0	0	0	0
Route:	MO 740					R/W:	28	0	0	0	0	0
Job No.:	5S0842B					Construction:	0	3,731	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	28	3,731	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,220	State:	804	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	2011-6	Future Cost:	0	Estimate Total:	4,177	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Boone	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system. Relates to Job No. 5S0842 & 5S0842B. \$1,000,000 from Cost Share for R/W along Rte. 740.				Engineering:	10	528	0	0	0	0
Route:	MO 740					R/W:	1,000	0	0	0	0	0
Job No.:	5S0842C					Construction:	0	4,673	0	0	0	0
Length:	0.29	MPO:	Y			FFOS:	1,000	4,673	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,160	State:	1,041	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	2011-2	Future Cost:	0	Estimate Total:	6,211	Payments:	0	0	0	0	0	0
County:	Boone	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia.				Engineering:	5	2	31	0	0	0
Route:	MO 763					R/W:	0	0	0	0	0	0
Job No.:	5S2232					Construction:	0	0	441	0	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	2012-2	Future Cost:	0	Estimate Total:	479	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.				Engineering:	60	20	77	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S2186					Construction:	0	0	589	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	549	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:	2011-9	Future Cost:	0	Estimate Total:	746	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	35	30	50	168	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S2182					Construction:	0	0	0	1,284	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	307	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:	2010-25	Future Cost:	0	Estimate Total:	1,567	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements over Hinkson Creek 1.0 mile east of Hallsville. Project involves bridge N0842.				Engineering:	10	15	20	43	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	5S2226					Construction:	0	0	0	454	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	426	State:	106	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	542	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Boone	Bridge improvements over Sugar Branch, 2.0 mile south of I-70. Project involves bridge N0984.					Engineering:	8	5	20	38	0	0
Route:	RT UU						R/W:	0	0	0	0	0	0
Job No.:	5S2227						Construction:	0	0	0	480	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	434	State:	109	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0	
TIP #:	2012-9	Future Cost:	0	Estimate Total:	551								
County:	Boone	Bridge improvements over I-70 east of Columbia. Project involves bridge L0909.					Engineering:	35	47	0	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	5S2194						Construction:	0	670	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	574	State:	143	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0	
TIP #:	2010-23	Future Cost:	0	Estimate Total:	752								
County:	Callaway	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.					Engineering:	54	2	151	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P0958						Construction:	0	0	2,241	0	0	0
Length:	7.00	MPO:	N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				AC-State:	1,916	State:	478	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,448								
County:	Callaway	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.					Engineering:	53	2	150	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P0959						Construction:	0	0	2,224	0	0	0
Length:	7.02	MPO:	N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				AC-State:	1,901	State:	475	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,429								
County:	Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 North junction to east of County Road 147.					Engineering:	0	12	20	165	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P3011						Construction:	0	0	0	2,285	0	0
Length:	6.20	MPO:	N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				AC-State:	1,986	State:	496	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,482								

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.				Engineering:	0	7	20	152	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3012					Construction:	0	0	0	2,075	0	
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,804	State:	450	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,254							
County:	Callaway	Job Order Contracting for pavement repair from Rte. YY near Williamsburg to Rte. T at Foristell in St. Charles County.				Engineering:	0	37	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	212165J					Construction:	0	510	0	0	0	
Length:	42.44	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	547	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	547							
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681.				Engineering:	99	1	91	0	0	
Route:	MO 5					R/W:	0	0	162	0	0	
Job No.:	5P2187					Construction:	0	0	1,363	0	0	
Length:	1.00	MPO:	N			FFOS:	0	0	1,270	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	852	State:	50	Local:	715					
Sec Cat:	System Expansion	Awd Date:	Summer 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,716							
County:	Camden	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.				Engineering:	23	258	0	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P2210					Construction:	0	2,816	0	0	0	
Length:	12.92	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,459	State:	615	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,097							
County:	Camden	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.				Engineering:	27	97	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2206					Construction:	0	1,081	0	0	0	
Length:	2.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	943	State:	235	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,205							

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County:	Camden	Pavement improvement from Benton County to Route 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.				Engineering:	0	10	137	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P2211B					Construction:	0	0	2,044	0	0	0
Length:	14.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,753	State:	438	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,191							
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	0	5	25	39	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	5S2200					Construction:	0	0	0	319	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	310	State:	78	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	388							
County:	Cole	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.				Engineering:	0	16	105	0	0	0
Route:	MO 179					R/W:	0	0	0	0	0	0
Job No.:	5P2237D					Construction:	0	0	1,384	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,204	State:	301	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,505							
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID#MO237.				Engineering:	1,224	2	170	1,001	0	0
Route:	US 50					R/W:	0	0	1,826	0	0	0
Job No.:	5P0820D					Construction:	0	0	0	16,115	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	1,000	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	15,292	State:	3,822	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:	2011-07	Future Cost:	0	Estimate Total:	20,338							
County:	Cole	Pavement improvements on the westbound lanes from Bus. 50 west in Jefferson City to 0.6 mile west of Rte. D in St. Martins.				Engineering:	32	43	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P0965					Construction:	0	481	0	0	0	0
Length:	4.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	420	State:	104	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	2010-11	Future Cost:	0	Estimate Total:	556							

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cole	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D in St. Martins to Truman Boulevard in Jefferson City.				Engineering:	70	68	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P0966					Construction:	0	752	0	0	0	0
Length:	4.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	656	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	2010-12	Future Cost:	0	Estimate Total:	890							
County:	Cole	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from Moreau River to west of Eastland Drive.				Engineering:	0	3	47	139	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007					Construction:	0	0	0	2,229	0	0
Length:	5.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,934	State:	484	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,418							
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	0	2	27	80	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3014					Construction:	0	0	0	1,289	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,398	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,398							
County:	Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	0	2	15	108	0	0
Route:	BU 50					R/W:	0	0	0	0	0	0
Job No.:	5S3005					Construction:	0	0	0	1,482	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,287	State:	320	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,607							
County:	Cole	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscomb Road near Eldon.				Engineering:	0	30	173	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P2237C					Construction:	0	0	2,323	0	0	0
Length:	11.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,020	State:	506	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,526							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cole	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City. Funded by Open Container Program Funds - \$1,000,000.				Engineering:	10	139	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	9P2263B					Construction:	0	1,000	0	0	0	0
Length:	11.90	MPO:	N			FFOS:	0	1,000	0	0	0	0
Fund Cat:	Safety			Fed:	1,025	State:	114	Local:	0			
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,149							
County:	Cole	Bridge improvements over the Osage River north of St. Thomas. Project involves bridge K0656.				Engineering:	185	340	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S0902					Construction:	0	2,848	0	0	0	0
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	2,550	State:	638	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,373							
County:	Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.				Engineering:	52	5	74	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	5S2199					Construction:	0	0	1,037	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	893	State:	223	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							
County:	Cole	Bridge improvements at Dix Road and Clark Avenue Bridges over Rte. 50 in Jefferson City.				Engineering:	0	2	46	142	0	0
Route:	CST DIX RD					R/W:	0	0	0	0	0	0
Job No.:	5P3015					Construction:	0	0	0	1,380	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,257	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,570							
County:	Cole	Pavement improvements from Route B in Wardsville to Route 50 near Taos.				Engineering:	0	28	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	5L1701C					Construction:	0	380	0	0	0	0
Length:	8.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	327	State:	81	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	408							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cooper	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville.				Engineering:	152	200	427	0	0	0
Route:	MO 41	Project involves bridge K0236.				R/W:	0	0	0	0	0	0
Job No.:	5S2197					Construction:	0	0	3,681	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,447	State:	861	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,460							
County:	Cooper	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to Rte. K in Cooper County near Blackwater.				Engineering:	0	19	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	2I2165H					Construction:	0	250	0	0	0	0
Length:	61.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	269	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							
County:	Cooper	Job Order Contracting for pavement repair from Rte. K near Balckwater to Rte. YY near Williamsburg in Callaway County.				Engineering:	0	19	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	2I2165I					Construction:	0	250	0	0	0	0
Length:	71.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	269	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							
County:	Cooper	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87 near Boonville.				Engineering:	126	323	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I2169					Construction:	0	4,697	0	0	0	0
Length:	12.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,518	State:	502	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,146							
County:	Cooper	Pavement improvements in the EB and WB lanes east of Boonville from Rte. 87 to Boone County.				Engineering:	0	10	29	113	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3005					Construction:	0	0	0	1,730	0	0
Length:	6.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,694	State:	188	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,882							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cooper	Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves bridge G0365.				Engineering:	18	23	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	
Job No.:	5S3010					Construction:	0	251	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	220	State:	54	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	292							
County:	Crawford	Pavement and shoulder improvements from Cherryville to Salem.				Engineering:	0	208	0	0	0	
Route:	MO 19					R/W:	0	0	0	0	0	
Job No.:	5L1301					Construction:	0	2,973	0	0	0	
Length:	22.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,544	State:	637	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,181							
County:	Crawford	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan.				Engineering:	6	2	85	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	9I2229					Construction:	0	0	1,246	0	0	
Length:	5.17	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,200	State:	133	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,339							
County:	Dent	Pavement improvements from east of Salem to Rte. 72.				Engineering:	0	55	0	0	0	
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	5L1300B					Construction:	0	582	0	0	0	
Length:	11.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	573	State:	64	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	637							
County:	Dent	Shoulder improvements from east of Salem to Rte. 72. Funded by Open Container Program Funds.				Engineering:	0	74	0	0	0	
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	5P3013					Construction:	0	854	0	0	0	
Length:	11.30	MPO:	N			FFOS:	0	854	0	0	0	
Fund Cat:	Safety	Fed:	835	State:	93	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	928							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Dent	Pavement improvements from County Road 209 to Rte. 32 near Salem.					Engineering:	15	2	91	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9S2242						Construction:	0	0	1,531	0	0	0
Length: 8.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,300		State: 324	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,639									
County: Gasconade	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.					Engineering:	148	2	87	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 5S2203						Construction:	0	0	1,270	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,088		State: 271	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 1,507									
County: Howard	Pavement and shoulder improvements near city of Howard from Randolph County to Rte. 240.					Engineering:	0	141	0	0	0	0
Route: MO 3						R/W:	0	0	0	0	0	0
Job No.: 5L1300D						Construction:	0	1,293	0	0	0	0
Length: 8.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,147		State: 287	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,434									
County: Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.					Engineering:	59	10	40	57	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 2S2206						Construction:	0	0	0	609	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 573		State: 143	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 775									
County: Laclede	Bridge improvements over the Gasconade River near Lebanon. Project involves bridge S0327. To be let in combination with project 8P2163.					Engineering:	253	515	0	0	0	0
Route: MO 32						R/W:	1	0	0	0	0	0
Job No.: 8P2162						Construction:	0	2,556	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,457		State: 614	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 3,325									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Laclede	Bridge improvements over Osage Branch near Lebanon. Project involves bridge S0326.				Engineering:	164	352	0	0	0	0
Route:	MO 32	To be let in combination with project 8P2162.				R/W:	1	0	0	0	0	0
Job No.:	8P2163					Construction:	0	1,749	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,681	State:	420	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,266							
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway.				Engineering:	4	3	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8L1300N					Construction:	0	34	0	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	37	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41							
County:	Laclede	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.				Engineering:	0	16	108	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P2237B					Construction:	0	0	1,420	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,236	State:	308	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,544							
County:	Laclede	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.				Engineering:	35	193	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2278					Construction:	0	2,321	0	0	0	0
Length:	39.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,011	State:	503	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,549							
County:	Laclede	Bridge improvements over the Osage Fork and overflow in Evergreen. Project involves bridges J0881 and K0180.				Engineering:	64	631	0	0	0	0
Route:	MO 5					R/W:	0	61	0	0	0	0
Job No.:	8P2285					Construction:	0	3,137	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,064	State:	765	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,893							

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410.				Engineering:	0	12	88	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	8S2406					Construction:	0	0	695	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	636	State:	159	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	795							
County:	Laclede	Bridge improvements over I-44 near Sleeper. Project involves bridge A2741.				Engineering:	0	114	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	8S2403					Construction:	0	515	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	504	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	629							
County:	Laclede	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743.				Engineering:	0	91	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	8S2404					Construction:	0	624	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	572	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	715							
County:	Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.				Engineering:	23	2	31	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	5S2225					Construction:	0	0	437	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	377	State:	93	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Miller	Pavement and shoulder improvements from Iberia to Waynesville.				Engineering:	0	167	0	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	5L1701E					Construction:	0	2,948	0	0	0	0
Length:	21.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,491	State:	624	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,115							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Miller	Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget.				Engineering:	0	275	0	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5L1300F					Construction:	0	1,827	0	0	0	0
Length:	20.70	MPO:	N			FFOS:	0	1,000	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,682	State:	420	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,102							
County:	Miller	Bridge improvements on the westbound lanes over Osage River near city of Lake Ozark, 2 miles west of Bus. 54. Project involves bridge A1479.				Engineering:	44	126	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P2196					Construction:	0	1,144	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	254	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,314							
County:	Moniteau	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.				Engineering:	43	2	122	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P2229					Construction:	0	0	1,800	0	0	0
Length:	7.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,540	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,967							
County:	Morgan	Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.				Engineering:	25	116	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P2160					Construction:	0	1,263	0	0	0	0
Length:	7.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,103	State:	276	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,404							
County:	Morgan	Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.				Engineering:	26	304	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P2209					Construction:	0	3,322	0	0	0	0
Length:	11.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,901	State:	725	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,652							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Morgan	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.				Engineering:	60	140	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P2198					Construction:	0	2,328	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,974	State:	494	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	2,528	Payments:	0	0	0	0	0	0
County:	Morgan	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.				Engineering:	0	63	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	5L1300E					Construction:	0	573	0	0	0	0
Length:	7.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	509	State:	127	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	636	Payments:	0	0	0	0	0	0
County:	Osage	Roadway improvements from 0.5 mile south of Rte. B to 0.9 mile south of Rte. B near Meta. To be let in combination with 5P2167B.				Engineering:	40	56	0	0	0	0
Route:	MO 133					R/W:	23	0	0	0	0	0
Job No.:	5P2167					Construction:	0	842	0	0	0	0
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	719	State:	179	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	961	Payments:	0	0	0	0	0	0
County:	Osage	Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167.				Engineering:	0	9	0	0	0	0
Route:	MO 133					R/W:	0	0	0	0	0	0
Job No.:	5P2167B					Construction:	0	128	0	0	0	0
Length:	2.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	109	State:	28	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	137	Payments:	0	0	0	0	0	0
County:	Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.				Engineering:	2,319	2,083	0	0	0	0
Route:	US 50					R/W:	4,850	0	0	0	0	0
Job No.:	5P0951B					Construction:	0	31,732	0	0	0	0
Length:	6.63	MPO:	N			FFOS:	0	26	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	27,053	State:	6,736	Local:	26					
Sec Cat:	System Expansion	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	40,984	Payments:	0	0	0	0	0	0

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2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn.					Engineering:	5	5	10	77	0	0
Route: US 50	Project to be completed for relinquishment of existing route to Osage County.					R/W:	0	0	0	0	0	0
Job No.: 5P2214						Construction:	0	0	0	1,085	0	0
Length: 6.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 942		State: 235	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 1,182									
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	0	2	2	37	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3005						Construction:	0	0	0	696	0	0
Length: 1.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 591		State: 146	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 737									
County: Osage	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89.					Engineering:	0	23	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 5L1701D						Construction:	0	312	0	0	0	0
Length: 6.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 269		State: 66	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 335									
County: Osage	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge					Engineering:	0	2	5	36	0	0
Route: RT Y	R0259.					R/W:	0	0	0	0	0	0
Job No.: 5S3001						Construction:	0	0	0	312	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 285		State: 70	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 355									
County: Phelps	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in					Engineering:	0	16	0	0	0	0
Route: IS 44	Franklin County.					R/W:	0	0	0	0	0	0
Job No.: 2I2165R						Construction:	0	204	0	0	0	0
Length: 52.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 220	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 220									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Phelps	Pavement improvements near Rolla from Rte. 63 South to County Road 5220.					Engineering:	50	162	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P2208						Construction:	0	2,348	0	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,008 State: 502 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,560										
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River in Crawford County.					Engineering:	0	5	30	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	416	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 451										
County: Phelps	Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.					Engineering:	40	11	113	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2221						Construction:	0	0	872	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 797 State: 199 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,036										
County: Phelps	Bridge improvements over the Gasconade River near Jerome. Project involves bridge A5215.					Engineering:	30	58	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2219						Construction:	0	522	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 465 State: 115 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 610										
County: Phelps	Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.					Engineering:	55	20	106	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2220						Construction:	0	0	631	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 606 State: 151 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 812										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Pulaski	Intersection improvements at Rte. 7 North in Richland.				Engineering:	10	2	9	0	0	0
Route:	MO 133					R/W:	0	0	0	0	0	0
Job No.:	9S2247					Construction:	0	0	107	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	96	State:	22	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	128							
County:	Pulaski	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	2I2165Q					Construction:	0	204	0	0	0	0
Length:	40.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	220	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	220							
County:	Pulaski	Intersection improvements at Rte. 28 near St. Robert.				Engineering:	0	20	50	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	9I2246					Construction:	0	0	727	0	0	0
Length:	0.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	638	State:	159	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	797							
County:	Pulaski	Pavement and shoulder improvements from Richland to I-44.				Engineering:	0	63	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5L1701B					Construction:	0	1,071	0	0	0	0
Length:	7.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	907	State:	227	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,134							
County:	Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.				Engineering:	85	1	4	41	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S0588					Construction:	0	0	0	769	0	0
Length:	6.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	652	State:	163	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	900							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	47	5	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1400						Construction:	0	0	5,464	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,376		State: 1,094	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,517										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	43	5	1	376	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1500						Construction:	0	0	0	5,797	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,944		State: 1,235	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,222										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	42	1	1	1	344	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1600						Construction:	0	0	0	0	8,195	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,834		State: 1,708	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,584										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	1	1	50	516
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1700						Construction:	0	0	0	0	0	8,441
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,210		State: 1,801	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 9,011										
County: Various	Safety improvements at various locations in the Central District.					Engineering:	203	1	207	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P2235						Construction:	0	0	3,090	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,968		State: 330	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 3,501										

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Preventive maintenance on various bridges in the Central District.					Engineering:	58	5	142	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P2236						Construction:	0	0	2,060	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,766		State: 441	Local: 0		Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,265										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	0	10	36	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3002						Construction:	0	0	525	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0		State: 571	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Summer 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 571										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	0	2	1	36	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3003						Construction:	0	0	0	541	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0		State: 580	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	2	1	36	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3004						Construction:	0	0	0	541	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0		State: 580	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Various	Pavement improvements on various major routes in the Central District.					Engineering:	0	10	40	50	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3010						Construction:	0	0	0	10,609	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 8,567		State: 2,142	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 10,709										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	5	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3006						Construction:	0	0	5,150	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,126 State: 1,031 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,157										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	1	5	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3007						Construction:	0	0	0	5,305	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,251 State: 1,062 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,313										
County: Various	ADA facilities improvements at various locations in the Central District.					Engineering:	0	20	40	40	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3008						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,353 State: 338 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,691										
County: Various	Preventive maintenance improvements on various minor routes in the Central District.					Engineering:	0	2	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3009						Construction:	0	0	0	2,652	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,126 State: 530 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,656										
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	45	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2238						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 555		Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 555										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	2	45	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2239						Construction:	0	0	525	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 572	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 572										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Funded by Open Container program.					Engineering:	0	27	47	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264B						Construction:	0	0	697	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	677	0	0	
Fund Cat: Safety					Fed: 693	State: 78	Local: 0					
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 771										
County: Various	Signing and striping improvements at various intersections in the Central District. Funded by Open Container program.					Engineering:	0	15	12	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264O						Construction:	0	0	170	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	165	0	0	
Fund Cat: Safety					Fed: 177	State: 20	Local: 0					
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 197										

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	1,228	16,107	2,112	1,000	0	0
Total R/W:	6,124	124	1,988	0	0	0
Total Construction:	0	100,467	62,870	65,988	8,195	8,441
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,124	100,591	64,858	65,988	8,195	8,441
Total Engineering:	7,310	10,328	4,775	3,311	394	516
Grand Total:	13,434	110,919	69,633	69,299	8,589	8,957
		2013	2014	2015	2016	2017
State	22,933	13,696	15,690	1,718	1,791	
AC-State	70,097	43,003	45,570	6,871	7,166	
Local	26	715	0	0	0	
Sub-total State	93,056	57,414	61,260	8,589	8,957	
Federal						
Sub-total Federal	17,863	12,219	8,039	0	0	
Grand Total	110,919	69,633	69,299	8,589	8,957	

Project Count: 108

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