



# 2013-2017 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Cass	Pavement improvements from Rte. 71 to Rte. B near Creighton.	Engineering: 213	753	0	0	0	0
Route: MO 7		R/W: 0	0	0	0	0	0
Job No.: 4P2359		Construction: 0	10,833	0	0	0	0
Length: 17.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,268 State: 2,318 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 11,799						
County: Cass	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. SFY 2015 Cost Share with the Highways 71/291 Partners in Progress TDD. MoDOT's maximum is \$5 million. TDD to provide design.	Engineering: 325	351	1,201	0	0	0
Route: US 71		R/W: 0	1,014	0	0	0	0
Job No.: 4P1475		Construction: 0	0	15,064	0	0	0
Length: 0.10	MPO: Y	FFOS: 1,014	0	13,325	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,492 State: 513 Local: 9,625	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: Bridge Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 17,955						
County: Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.	Engineering: 121	1	3	70	70	441
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 4P2360		Construction: 0	0	0	0	0	6,079
Length: 0.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,331 State: 1,333 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: N.H.S. Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,785						
County: Cass	Interchange improvements at Rte. 58 in Belton.	Engineering: 95	44	0	0	0	0
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 4P2389		Construction: 0	610	0	0	0	0
Length: 0.22	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 589 State: 65 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Winter 13 Anticipated Fed Cat: Safety Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 749						
County: Clay	Bridge improvements over the East Fork of the Fishing River and Marrietta Street in the city of Excelsior Springs. Involves bridges K0307 and K0363.	Engineering: 0	5	15	411	0	0
Route: MO 10		R/W: 0	0	0	0	0	0
Job No.: 4P3007		Construction: 0	0	0	5,515	0	0
Length: 0.07	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,757 State: 1,189 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 5,946						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Clay	Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.					Engineering:	0	26	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	
Job No.: 4S3002						Construction:	0	167	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 155	State: 38	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #: Future Cost: 0	Estimate Total: 193											
County: Clay	Retaining wall and ditch improvements at Rte. 152.					Engineering:	98	60	0	0	0	
Route: US 169						R/W:	0	0	0	0	0	
Job No.: 4P2396						Construction:	0	802	0	0	0	
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 690	State: 172	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.										
TIP #: Future Cost: 0	Estimate Total: 960											
County: Clay	Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 m. KCMO funding \$1.8 m. City of Liberty will reimburse MoDOT for \$2.542 m in project costs.					Engineering:	1,416	1,020	0	0	0	
Route: IS 35						R/W:	1,850	0	0	0	0	
Job No.: 4I1690						Construction:	0	15,381	0	0	0	
Length: 1.09	MPO: Y					FFOS:	1,800	0	0	0	847	
Fund Cat: Major Projects & Emerging Needs	Fed: 13,121	State: 2,433	Local: 847			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: Earmark	Federal Oversight									
TIP #: 520041	Future Cost: 0	Estimate Total: 19,667										
County: Clay	Interchange improvements at Rte. 291. MoDOT's maximum is \$5.55 million from the Cost Share Program. MARC STP funds in the amount of \$5.55 million maximum. City of Liberty and KC TIF Commission are responsible for 50% of project costs.					Engineering:	673	794	0	0	0	
Route: IS 35						R/W:	0	55	0	0	0	
Job No.: 4I1773						Construction:	0	11,143	0	0	0	
Length: 1.85	MPO: Y					FFOS:	0	11,198	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,761	State: 85	Local: 5,146			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: I/M	Federal Oversight									
TIP #: 4I1773	Future Cost: 0	Estimate Total: 12,665										
County: Clay	Planning study to provide a new interchange south of Rte. 92 at 19th Street within the city of Kearney. SAFETEA-LU Earmark Demo ID 128 and \$270,000 from the City of Kearney.					Engineering:	10	1	0	0	0	
Route: IS 35						R/W:	0	0	0	0	0	
Job No.: 4I2006B						Construction:	625	704	0	0	0	
Length: 0.31	MPO: Y					FFOS:	125	145	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 560	State: 0	Local: 145			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Earmark	Federal Oversight									
TIP #: 590168	Future Cost: 0	Estimate Total: 1,340										

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		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Clay	Pavement improvements from Liberty Drive to Parvin Road.	Engineering: 170	20	315	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 412354		Construction: 0	0	4,428	0	0	0
Length: 5.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,286 State: 477 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: I/M						
TIP #:	Future Cost: 0 Estimate Total: 4,933						
County: Clay	Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656.	Engineering: 98	91	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 412384		Construction: 0	1,186	0	0	0	0
Length: 0.01	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,022 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 1,375						
County: Clay	Bridge improvements at various locations within the I-35/Rte. 69 interchange. Involves bridges A1579-A1583, A3374, A3375, A3377, A3378, A3386-A3390 and A3416.	Engineering: 560	267	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 412381		Construction: 0	3,607	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,486 State: 388 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: I/M						
TIP #:	Future Cost: 0 Estimate Total: 4,434						
County: Clay	Pavement improvements from 108th Street to I-35 within the city of Kansas City.	Engineering: 0	5	115	514	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413007		Construction: 0	0	0	6,187	0	0
Length: 5.54	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,138 State: 683 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,821						
County: Clay	Pavement improvements from 108th Street to NW Cookingham Drive in the City of Kansas City.	Engineering: 0	20	50	598	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413029		Construction: 0	0	0	7,389	0	0
Length: 6.74	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,251 State: 806 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 8,057						

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		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Clay	Bridge improvements over the Fishing River. Involves bridge K0108.	Engineering: 0	3	200	335	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4P3005		Construction: 0	0	0	2,237	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,220 State: 555 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 2,775						
County: Clay	Pavement repair and resurfacing on the northbound lanes at Heartland Drive and the northbound and southbound at Rte. 33.	Engineering: 0	15	0	0	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4S2392B		Construction: 0	150	0	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 165 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 12 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 165						
County: Clay	Congestion relief from Nations Road to east of I-35. SAFETEA-LU HP Demo ID MO091 totaling \$4,800,000.	Engineering: 468	324	0	0	0	0
Route: MO 92		R/W: 896	0	0	0	0	0
Job No.: 4P1748		Construction: 0	5,417	0	0	0	0
Length: 0.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,593 State: 1,148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: N.H.S.						
TIP #: Future Cost: 0	Estimate Total: 7,105						
County: Clay	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.	Engineering: 382	5	124	0	0	0
Route: RT N		R/W: 0	0	0	0	0	0
Job No.: 4S1473		Construction: 0	0	1,712	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,473 State: 368 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: Bridge						
TIP #: 590118	Future Cost: 0 Estimate Total: 2,223						
County: Clay	Pavement treatment on various routes in Clay County.	Engineering: 24	25	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2392		Construction: 0	0	0	0	2,065	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,672 State: 418 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,114						

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.				Engineering:	1,419	941	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	412012					Construction:	0	13,746	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	13,218	State:	1,469	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	690227	Future Cost:	0	Estimate Total:	16,106	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge improvements at Southwest Boulevard, BNSF Railroad, Jarboe and 27th Street in Kansas City. Project involves bridges A1701, A1702, A1703, A1705 and A1708.				Engineering:	240	744	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	412277					Construction:	0	6,955	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,159	State:	1,540	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	690353	Future Cost:	0	Estimate Total:	7,939	Payments:	0	0	0	0	0	0
County:	Jackson	Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781.				Engineering:	0	198	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	412371					Construction:	0	1,606	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,623	State:	181	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	1,804	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge Asphalt Overlays on various routes in downtown Kansas City. Involves bridges A0298, A0806, A0246, A1129, A1128.				Engineering:	0	90	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	413014					Construction:	0	1,024	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	891	State:	223	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,114	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge improvements at 12th Street in downtown Kansas City. Involves bridge A1135.				Engineering:	0	542	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	413016					Construction:	0	2,124	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,133	State:	533	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	2,666	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.				Engineering:	50	177	99	0	0	0
Route:	US 40					R/W:	0	103	0	0	0	0
Job No.:	4P2387					Construction:	0	0	1,437	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	983	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,454	State:	362	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,866							
County:	Jackson	Installation of permanent slope protection from the Missouri River to the Big Blue River within Kansas City.				Engineering:	53	142	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2380					Construction:	0	1,454	0	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,277	State:	319	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,649							
County:	Jackson	Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.				Engineering:	435	1	25	55	255	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2383					Construction:	0	0	0	0	3,259	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,876	State:	719	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,030							
County:	Jackson	Construction of a separated trail crossing at Bannister Road in the city of Kansas City. \$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community Improvement District. CID is providing project design.				Engineering:	2	270	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3001					Construction:	0	1,101	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,101	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	716	State:	54	Local:	601			
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,373							
County:	Jackson	Bridge improvements over Rte. 50/350 in the city of Lee's Summit. Project involves twin bridge A2444.				Engineering:	0	263	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3015					Construction:	0	1,785	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,638	State:	410	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,048							

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County:	<b>Jackson</b>	<b>Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A0825 and A0807.</b>				Engineering:	420	226	733	0	0	0
Route:	<b>IS 670</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>412023</b>					Construction:	0	0	7,608	0	0	0
Length:	<b>1.20</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>6,854</b>	State:	<b>1,713</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>	Federal Oversight						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>8,987</b>	Payments:	0	0	0	0	0	0
County:	<b>Jackson</b>	<b>Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville.</b>				Engineering:	12	224	0	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4P2315</b>					Construction:	0	2,611	0	0	0	0
Length:	<b>20.70</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,268</b>	State:	<b>567</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,847</b>	Payments:	0	0	0	0	0	0
County:	<b>Jackson</b>	<b>Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.</b>				Engineering:	226	841	0	0	0	0
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>411404</b>					Construction:	0	6,723	0	0	0	0
Length:	<b>4.20</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>6,808</b>	State:	<b>756</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>I/M</b>	Federal Oversight						
TIP #:	<b>690360</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>7,790</b>	Payments:	0	0	0	0	0	0
County:	<b>Jackson</b>	<b>Bridge improvements on I-70 at the Manchester Trafficway and replace bridge on Rte. 40 over the Blue River in Kansas City. Design/build project. Project involves bridges L0967 and J0526.</b>				Engineering:	22	350	6,498	2,226	0	0
Route:	<b>IS 70</b>					R/W:	0	50	0	0	0	0
Job No.:	<b>411916</b>					Construction:	0	0	15,729	46,089	0	0
Length:	<b>0.53</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>56,754</b>	State:	<b>14,188</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>	Federal Oversight						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>70,964</b>	Payments:	0	0	0	0	0	0
County:	<b>Jackson</b>	<b>Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.</b>				Engineering:	83	117	0	0	0	0
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>412379</b>					Construction:	0	1,264	0	0	0	0
Length:	<b>7.98</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,243</b>	State:	<b>138</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,464</b>	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Jackson	Preventive maintenance and repair on various bridges in the urban Kansas City District. Project involves bridges L0936, A1496, L0935 and A0248.					Engineering:	0	277	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	413012						Construction:	0	2,000	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,822	State:	455	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	2,277								
County:	Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.					Engineering:	26	1	1	5	114	0
Route:	US 71						R/W:	0	0	0	0	0	0
Job No.:	4P2332C						Construction:	0	0	0	0	1,412	0
Length:	3.76	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,227	State:	306	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	1,559								
County:	Jackson	Bridge replacement on Main Street in the city of Grandview. Project involves bridge L0950.					Engineering:	0	7	8	100	478	0
Route:	US 71						R/W:	0	0	0	0	0	0
Job No.:	4P3004						Construction:	0	0	0	0	2,842	0
Length:	0.19	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,748	State:	687	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	3,435								
County:	Jackson	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds.					Engineering:	334	364	0	0	0	0
Route:	MO 78						R/W:	5	0	0	0	0	0
Job No.:	4S1620						Construction:	0	5,151	0	0	0	0
Length:	7.18	MPO:	Y				FFOS:	0	598	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,412	State:	1,103	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	5,854								
County:	Jackson	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000.					Engineering:	712	485	0	0	0	0
Route:	RT F						R/W:	1,992	0	0	0	0	0
Job No.:	4P2267						Construction:	0	7,076	0	0	0	0
Length:	1.55	MPO:	Y				FFOS:	1,992	7,076	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,892	State:	97	Local:	2,572	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	10,265								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Jackson	Bridge improvements over Rte. W in Kansas City. Involves bridge A2353.	Engineering:	0	662	0	0	0	0
Route: CST GRANDVIEW		R/W:	0	0	0	0	0	0
Job No.: RD		Construction:	0	2,597	0	0	0	0
Job No.: 4S3003		FFOS:	0	0	0	0	0	0
Length: 0.01 MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,607 State: 652 Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 3,259							
County: Platte	Pavement improvements from Rte. 273 to the Buchanan County Line.	Engineering:	5	618	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I2168		Construction:	0	5,960	0	0	0	0
Length: 1.54 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,920 State: 658 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13 Anticipated Fed Cat: I/M Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 6,583							
County: Platte	Interchange improvements at Tiffany Springs Parkway in Kansas City. SFY 2015 Cost share with the Kansas City TIF Commission. MoDOT's maximum is \$4,727,356. TIF to provide design.	Engineering:	69	957	0	0	0	0
Route: IS 29		R/W:	1,047	0	0	0	0	0
Job No.: 4I2335		Construction:	0	11,547	0	0	0	0
Length: 0.20 MPO: Y		FFOS:	1,047	11,547	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 861 State: 96 Local: 11,547	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 13 Anticipated Fed Cat: I/M Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 13,620							
County: Platte	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436, A2435.	Engineering:	306	9	388	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I2374		Construction:	0	0	5,688	0	0	0
Length: 7.64 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,476 State: 609 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 6,391							
County: Platte	Pavement improvements from the Kansas State line to I-29.	Engineering:	101	10	487	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I2356		Construction:	0	0	7,141	0	0	0
Length: 10.92 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,874 State: 764 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: I/M Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 7,739							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: <b>Platte</b>	<b>Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County. Project involves bridges A3431, A3456, A3441, A2281, A2433, A2434, A2439.</b>	Engineering:	84	285	0	0	0
Route: <b>IS 435</b>		R/W:	0	0	0	0	0
Job No.: <b>412373</b>		Construction:	0	3,114	0	0	0
Length: <b>0.09</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,060</b> State: <b>339</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>3,483</b>							
County: <b>Platte</b>	<b>Pavement improvements from Cosby Road to Roanridge Road in Kansas City.</b>	Engineering:	32	61	0	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0
Job No.: <b>4P2332B</b>		Construction:	0	786	0	0	0
Length: <b>2.28</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>879</b>							
County: <b>Platte</b>	<b>Pavement improvements from the Kansas State line to I-29.</b>	Engineering:	42	5	119	0	0
Route: <b>IS 635</b>		R/W:	0	0	0	0	0
Job No.: <b>412353</b>		Construction:	0	0	1,254	0	0
Length: <b>3.39</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>1,240</b> State: <b>138</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,420</b>							
County: <b>Platte</b>	<b>Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754.</b>	Engineering:	61	294	527	0	0
Route: <b>MO 92</b>		R/W:	0	0	0	0	0
Job No.: <b>4P2152</b>		Construction:	0	0	3,576	0	0
Length: <b>0.10</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,517</b> State: <b>880</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>4,458</b>							
County: <b>Platte</b>	<b>Replace bridge over I-29 near Camden Point. Project involves bridge A0106.</b>	Engineering:	98	187	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0
Job No.: <b>4S2361</b>		Construction:	0	1,283	0	0	0
Length: <b>0.01</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,175</b> State: <b>295</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,568</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Job Order Contracting for asphalt repair at various interstate locations in the Kansas City urban District.	Engineering:	0	80	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 212165F		Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 1,080 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 1,080						
County: Various	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the Kansas City urban District.	Engineering:	0	80	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 212165G		Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 1,080 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 1,080						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	53	0	0	0	130
Route: Various		R/W:	0	0	0	0	0
Job No.: 412366		Construction:	0	0	0	0	2,062
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,192 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 2,245						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	159
Route: Various		R/W:	0	0	0	0	0
Job No.: 413011		Construction:	0	0	0	0	2,066
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,225 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 2,225						
County: Various	Job order contract for repairs on various bridges in the urban Kansas City District.	Engineering:	0	1	152	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 413017		Construction:	0	0	2,060	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,213 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 2,213						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.					Engineering:	0	0	0	154	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413019						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 2,276	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 2,276									
County: Various	Repair slides on various routes at various locations in the urban Kansas City District.					Engineering:	0	10	65	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413020						Construction:	0	0	788	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 777	State: 86	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 863									
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.					Engineering:	0	1	10	162	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413021						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,837	State: 458	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 2,295									
County: Various	Operational and safety improvements at various interchanges in the urban Kansas City District.					Engineering:	0	50	50	880	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413027						Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 10,430	State: 1,159	Local: 0					
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: I/M				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 11,589									
County: Various	Bridge improvements at various locations in the Urban Kansas City District.					Engineering:	0	50	50	880	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413028						Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 9,271	State: 2,318	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 11,589									

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Bridge improvements on various bridges in the urban Kansas City District.	Engineering: 146	12	670	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2191		Construction: 0	0	6,304	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,589 State: 1,397 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 7,132						
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.	Engineering: 0	10	260	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2191B		Construction: 0	0	2,101	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,897 State: 474 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 2,371						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 32	118	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2240		Construction: 0	1,702	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,820 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #: 990129	Future Cost: 0						
	Estimate Total: 1,852						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 30	1	134	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2309		Construction: 0	0	1,754	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,889 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 1,919						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 33	0	0	143	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2311		Construction: 0	0	0	1,948	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,091 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 2,124						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Job order contract for repairs on various bridges in the urban Kansas City District.	Engineering: 54	141	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2314		Construction: 0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,141 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 2,195						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 10	35	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2362		Construction: 0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 535 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 545						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 10	1	34	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2363		Construction: 0	0	361	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 396 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 406						
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering: 280	10	742	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2364		Construction: 0	0	10,310	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,850 State: 2,212 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 11,342						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 0	0	0	31	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3008		Construction: 0	0	0	371	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 402 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 402						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job No.: 4Q1572F	Length: 0.00	MPO: Y	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600.	Engineering:	0	1	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 523	State: 130	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Earmark				Construction:	0	652	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 653					FFOS:	0	522	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4S2365	Length: 0.00	MPO: Y	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	120	1	1	687	0	0
Fund Cat: Taking Care Of System	AC-State: 9,039	State: 2,259	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	10,609	0	0
TIP #: Future Cost: 0	Estimate Total: 11,418					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4S2393	Length: 0.00	MPO: Y	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	24	1	1	1	141	0
Fund Cat: Taking Care Of System	AC-State: 1,899	State: 474	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	0	2,229	0
TIP #: Future Cost: 0	Estimate Total: 2,397					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264I	Length: 0.00	MPO: Y	Improve guardrail on divided highway medians at various bridge locations within the Kansas City Urban District. Funded by Open Container Program Funds.	Engineering:	0	5	89	0	0	0
Fund Cat: Safety	Fed: 1,061	State: 119	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety				Construction:	0	0	1,086	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,180					FFOS:	0	0	1,054	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264M	Length: 0.00	MPO: Y	Signing and striping improvements at various intersections in the Kansas City Urban District. Funding from Open Container funds.	Engineering:	0	1	10	0	0	0
Fund Cat: Safety	Fed: 77	State: 10	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety				Construction:	0	0	76	0	0	0
TIP #: Future Cost: 0	Estimate Total: 87					FFOS:	0	0	74	0	0	0
						Payments:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	5,978	32,187	15,436	0	0	847
Total R/W:	5,790	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,415	137,983	88,477	105,807	13,869	8,145
Total Engineering:	10,277	13,787	13,176	7,252	1,188	600
<b>Grand Total:</b>	<b>16,692</b>	<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>
		2013	2014	2015	2016	2017
State		24,463	18,700	23,808	4,765	3,529
AC-State		67,975	15,276	32,657	4,825	5,216
Local		20,858	9,625	0	0	0
Sub-total State		113,296	43,601	56,465	9,590	8,745
Federal						
Sub-total Federal		38,474	58,052	56,594	5,467	0
<b>Grand Total</b>		<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>

Project Count: 75

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