



2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.				Engineering:	50	8	45	154	0	0
Route:	MO 11	Project involves bridge K0305.				R/W:	0	0	0	0	0	0
Job No.:	2S0412B					Construction:	0	0	0	1,468	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,339	State:	336	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,725	Payments:	0	0	0	0	0	0
County:	Adair	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.				Engineering:	0	2	2	16	0	0
Route:	MO 11					R/W:	0	0	0	0	0	0
Job No.:	2S3003					Construction:	0	0	0	212	0	0
Length:	1.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	187	State:	45	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	232	Payments:	0	0	0	0	0	0
County:	Adair	Pavement treatment from the Sullivan County line to the Chariton River near Novinger.				Engineering:	0	17	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2L1300D					Construction:	0	212	0	0	0	0
Length:	9.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	184	State:	45	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	229	Payments:	0	0	0	0	0	0
County:	Adair	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.				Engineering:	4	4	4	186	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P0782C					Construction:	0	0	0	2,250	0	0
Length:	6.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,955	State:	489	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,448	Payments:	0	0	0	0	0	0
County:	Adair	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.				Engineering:	97	2	2	51	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	2P2197					Construction:	0	0	0	751	0	0
Length:	1.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	646	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	903	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Adair	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.				Engineering:	0	2	2	22	0	0
Route:	RT P					R/W:	0	0	0	0	0	
Job No.:	2S3002					Construction:	0	0	0	308	0	
Length:	1.56	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	268	State:	66	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	334							
County:	Clark	Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland.				Engineering:	0	89	0	0	0	
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	3P2228H					Construction:	0	1,228	0	0	0	
Length:	12.96	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,053	State:	264	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,317							
County:	Clark	Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829.				Engineering:	43	2	62	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	3P2181					Construction:	0	0	860	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	740	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	967							
County:	Knox	Replace bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905.				Engineering:	87	114	0	0	0	
Route:	MO 156					R/W:	0	0	0	0	0	
Job No.:	3S0445					Construction:	0	1,026	0	0	0	
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	912	State:	228	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,227							
County:	Lewis	Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982.				Engineering:	69	110	0	0	0	
Route:	RT B					R/W:	6	0	0	0	0	
Job No.:	3S2160					Construction:	0	920	0	0	0	
Length:	0.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	824	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,105							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Lincoln	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.				Engineering:	0	122	0	0	0	0
Route:	MO 47	\$20,000 Open Container and \$923,000 Repeat Offender funds.				R/W:	0	0	0	0	0	0
Job No.:	3P2228G					Construction:	0	1,702	0	0	0	0
Length:	12.75	MPO:	N			FFOS:	0	943	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		1,460	State:	364	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,824		Payments:	0	0	0	0	0
County:	Lincoln	Construct interchange at South Lincoln Drive in Troy. Amendment 3 new major project.				Engineering:	490	361	0	0	0	0
Route:	US 61					R/W:	4,100	0	0	0	0	0
Job No.:	3P0749					Construction:	0	5,410	0	0	0	0
Length:	0.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State:		4,617	State:	1,154	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	10,361		Payments:	0	0	0	0	0
County:	Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	0	27	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2L1300C					Construction:	0	363	0	0	0	0
Length:	16.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		312	State:	78	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	390		Payments:	0	0	0	0	0
County:	Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.				Engineering:	271	88	0	0	0	0
Route:	MO 79					R/W:	4	0	0	0	0	0
Job No.:	3P0459					Construction:	0	991	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:		863	State:	216	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,354		Payments:	0	0	0	0	0
County:	Lincoln	Thin lift overlay from Rte. UU in Silex to Rte. 61.				Engineering:	0	20	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3L1300E					Construction:	0	268	0	0	0	0
Length:	5.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		230	State:	58	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	288		Payments:	0	0	0	0	0

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Lincoln	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy.					Engineering:	0	41	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	3L1300F						Construction:	0	563	0	0	0	0
Length:	11.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	483	State:	121	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	604								
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61. \$1,000,000 transferred from the Operating Budget.					Engineering:	0	10	71	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	2S3001						Construction:	0	0	1,030	0	0	0
Length:	4.26	MPO:	N				FFOS:	0	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	889	State:	222	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,111								
County:	Lincoln	Thin lift overlay from Rte. W to Rte. 79 near Foley.					Engineering:	0	28	0	0	0	0
Route:	RT Y						R/W:	0	0	0	0	0	0
Job No.:	2L1300F						Construction:	0	385	0	0	0	0
Length:	7.54	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	331	State:	82	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	413								
County:	Lincoln	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH. Near bridge number A2595.					Engineering:	43	14	0	0	0	0
Route:	RT Z						R/W:	0	10	0	0	0	0
Job No.:	3S0788						Construction:	0	180	0	0	0	0
Length:	0.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	164	State:	40	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	247								
County:	Macon	Pavement improvements on southbound lanes from south of Rte. M south junction, near Atlanta, to Rte. DD, near Macon.					Engineering:	7	5	5	84	0	0
Route:	US 63						R/W:	0	0	0	0	0	0
Job No.:	2P2218						Construction:	0	0	0	990	0	0
Length:	5.41	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	867	State:	217	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	1,091								

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Macon	Pavement treatment from Macon Street in Bevier to the Randolph County line.					Engineering:	0	17	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2L1300E						Construction:	0	224	0	0	0	0
Length: 10.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 193	State: 48	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 241										
County: Macon	Replace deck on bridge over Brush Creek 1.4 miles west of Rte. 129. Project involves bridge N0972.					Engineering:	20	10	56	0	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 2S2181						Construction:	0	0	274	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 271	State: 69	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 360										
County: Marion	Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529.					Engineering:	2	13	0	0	0	0
Route: MO 168						R/W:	0	0	0	0	0	0
Job No.: 3S2225						Construction:	0	156	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 136	State: 33	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 171										
County: Marion	Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development.					Engineering:	0	88	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3004						Construction:	0	732	0	0	0	0
Length: 0.41	MPO: N					FFOS:	0	732	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 656	State: 164	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 820										
County: Marion	Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.					Engineering:	0	16	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3012						Construction:	0	209	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 203	State: 22	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 12	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 225										

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County:	Marion	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Funded by Open Container Program Funds - \$151,000.				Engineering:	25	15	218	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	3P2193					Construction:	0	0	3,203	0	0	0
Length:	8.01	MPO: N				FFOS:	0	0	151	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,092	State: 344	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Safety							
TIP #:			Future Cost:	0	Estimate Total:	3,461						
County:	Marion	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County.				Engineering:	0	26	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	3L1300H					Construction:	0	348	0	0	0	0
Length:	6.82	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	299	State: 75	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	374						
County:	Monroe	Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762.				Engineering:	135	208	0	0	0	0
Route:	MO 154					R/W:	0	0	0	0	0	0
Job No.:	3S2190C					Construction:	0	2,955	0	0	0	0
Length:	0.68	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,530	State: 633	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	3,298						
County:	Monroe	Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.				Engineering:	56	20	103	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	3S2163					Construction:	0	0	942	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	852	State: 213	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:			Future Cost:	0	Estimate Total:	1,121						
County:	Montgomery	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Project involves a new bridge over Norfolk Southern railroad and existing bridge J0953. \$2,250,000 in Community Development Block Grant funds.				Engineering:	130	71	155	451	0	0
Route:	MO 19					R/W:	0	0	474	0	0	0
Job No.:	3P2198					Construction:	0	0	0	5,535	0	0
Length:	1.08	MPO: N				FFOS:	0	0	0	2,250	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	5,349	State: 1,337	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	6,816						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.				Engineering:	51	2	76	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312176					Construction:	0	0	1,107	0	0	0
Length:	11.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,067	State:	118	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,236							
County:	Montgomery	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.				Engineering:	84	2	2	290	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312188					Construction:	0	0	0	4,453	0	0
Length:	16.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,273	State:	474	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,831							
County:	Montgomery	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.				Engineering:	108	2	2	326	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312189					Construction:	0	0	0	5,005	0	0
Length:	12.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,802	State:	533	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,443	Payments:	0	0	0	0	0	0
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161. Project involves bridge A0971.				Engineering:	74	2	109	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	1,558	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,502	State:	167	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,743							
County:	Montgomery	Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000.				Engineering:	1	8	0	0	0	0
Route:	RT AA					R/W:	0	3	0	0	0	0
Job No.:	3S2230					Construction:	0	65	0	0	0	0
Length:	0.19	MPO:	N			FFOS:	0	52	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	61	State:	15	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	77							

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Pike	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County.				Engineering:	0	64	0	0	0	0
Route:	MO 161					R/W:	0	0	0	0	0	
Job No.:	3L1300G					Construction:	0	904	0	0	0	
Length:	17.72	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	775	State:	193	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	968	Payments:	0	0	0	0	0	
County:	Pike	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).				Engineering:	20	119	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	3P0777					Construction:	0	1,567	0	0	0	
Length:	11.92	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,349	State:	337	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,706	Payments:	0	0	0	0	0	
County:	Pike	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Project involves bridge K0315.				Engineering:	113	142	0	0	0	
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	3P2200					Construction:	0	1,301	0	0	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,154	State:	289	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,556	Payments:	0	0	0	0	0	
County:	Ralls	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (7 disconnected sections).				Engineering:	23	2	128	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	3P0778B					Construction:	0	0	1,789	0	0	
Length:	29.36	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,535	State:	384	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,942	Payments:	0	0	0	0	0	
County:	Randolph	Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill. District Transportation Enhancement funds - \$240,000.				Engineering:	23	29	0	0	0	
Route:	MO 3					R/W:	0	18	0	0	0	
Job No.:	2P2224					Construction:	0	346	0	0	0	
Length:	0.56	MPO:	N			FFOS:	0	240	0	0	0	
Fund Cat:	Safety	AC-State:	315	State:	78	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	416	Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Randolph	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke.					Engineering:	0	71	0	0	0	0
Route: MO 3	Funding from Operations Funds.					R/W:	0	0	0	0	0	0
Job No.: 2P3010						Construction:	0	910	0	0	0	0
Length: 9.08	MPO: N					FFOS:	0	910	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785		State: 196	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 981										
County: Schuyler	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Project involves bridge P0234.					Engineering:	25	13	50	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2S2174						Construction:	0	0	547	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 488		State: 122	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 635										
County: Shelby	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris.					Engineering:	0	95	0	0	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 3P2210C						Construction:	0	1,314	0	0	0	0
Length: 18.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,127		State: 282	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,409										
County: Shelby	Lighting improvements at Rte. 151 interchange in Clarence.					Engineering:	9	8	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 3P2235						Construction:	0	88	0	0	0	0
Length: 0.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77		State: 19	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 105										
County: Shelby	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds \$65,000 (\$35,000 of this amount is from TEA-21).					Engineering:	1	10	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 3S2229						Construction:	0	81	0	0	0	0
Length: 0.13	MPO: N					FFOS:	0	65	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 73		State: 18	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 92										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the Northeast District.	Engineering:	6	1	141	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1400		Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,795 State: 448 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,249							
County: Various	Pavement improvements on various minor routes in the Northeast District.	Engineering:	6	0	0	141	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1500		Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,844 State: 461 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,311							
County: Various	Pavement improvements on various minor routes in the Northeast District.	Engineering:	6	0	0	0	141	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1600		Construction:	0	0	0	0	2,229	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,896 State: 474 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,376							
County: Various	Pavement improvements on various major routes in the Northeast District.	Engineering:	4	1	36	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P2219		Construction:	0	0	525	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 566							
County: Various	Bridge improvements at various locations in the Northeast District.	Engineering:	35	1	5	50	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P2220		Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 478 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 632							

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	35	2	2	2	55	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2221						Construction:	0	0	0	0	557	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496	State: 122	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 653										
County: Various	Intersection improvements at various locations on major routes in the Northeast District.					Engineering:	5	25	108	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2226						Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 930	State: 233	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,168										
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	0	2	2	2	214	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3008						Construction:	0	0	0	0	2,229	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,960	State: 489	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,449										
County: Various	Pavement improvements on various major routes in the Northeast District.					Engineering:	0	2	2	432	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3011						Construction:	0	0	0	6,365	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,442	State: 1,359	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,801										
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.					Engineering:	0	2	2	353	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2S3006						Construction:	0	0	0	5,305	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,530	State: 1,132	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,662										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	0	2	100	306	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2S3007						Construction:	0	0	0	3,183	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,873	State: 718	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 3,591									
County: Various	Thin lift overlay on various minor routes in the Northeast District.					Engineering:	3	2	194	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1400						Construction:	0	0	2,884	0	0	0
Length: 56.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,465	State: 615	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 3,083									
County: Various	Thin lift overlay on various minor routes in the Northeast District.					Engineering:	2	1	2	139	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1500						Construction:	0	0	0	2,122	0	0
Length: 40.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,813	State: 451	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 2,266									
County: Various	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.					Engineering:	0	10	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2228B						Construction:	0	120	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 130	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 130									
County: Various	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.					Engineering:	0	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2228C						Construction:	0	180	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 195	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 195									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.				Engineering:	0	9	0	0	0	0
Job No.: 3P2228D	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 109	Construction:	0	100	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.				Engineering:	0	9	0	0	0	0
Job No.: 3P2228E	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 109	Construction:	0	100	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties.				Engineering:	0	9	0	0	0	0
Job No.: 3P2228F	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 109	Construction:	0	100	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements on various major routes and regionally significant minor routes in the Northeast District.				Engineering:	80	2	276	0	0	0
Job No.: 3P2232	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 2,037	State: 509	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 2,626	Construction:	0	0	2,268	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Bridge improvements at various locations in the Northeast District.				Engineering:	200	2	139	0	0	0
Job No.: 3P2233	Length: 0.40	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,762	State: 439	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 2,401	Construction:	0	0	2,060	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	

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2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Northeast District. Funded by Open Container Program Funds.					Engineering:	0	2	45	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264E						Construction:	0	0	456	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	443	0	0	0
Fund Cat: Safety					Fed: 452 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 503										
County: Various	Signing and striping improvements at various intersections in the Northeast District. Funding from Open Container funds.					Engineering:	0	2	19	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264L						Construction:	0	0	133	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	129	0	0	0
Fund Cat: Safety					Fed: 139 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 154										
County: Warren	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Area is commonly known as Hopewell Hill.					Engineering:	134	48	110	0	0	0
Route: MO 47						R/W:	0	506	0	0	0	0
Job No.: 3P2156						Construction:	0	0	1,633	0	0	0
Length: 0.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 2,066 State: 231 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,431										
County: Warren	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 South junction. Project involves bridge K0094.					Engineering:	114	5	114	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2167						Construction:	0	0	1,234	0	0	0
Length: 0.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,083 State: 270 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,467										
County: Warren	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).					Engineering:	84	13	210	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2194						Construction:	0	0	3,128	0	0	0
Length: 21.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,680 State: 671 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,435										

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Warren	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.	Engineering:	0	37	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 3L1300B		Construction:	0	510	0	0	0	0
Length: 10.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 438 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 547							
County: Warren	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line (two disconnected sections).	Engineering:	0	34	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 3L1300C		Construction:	0	468	0	0	0	0
Length: 9.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 402 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 502							
County: Warren	Thin lift overlay from I-70 north outer road in Wright City to end of state maintenance in Innsbrook.	Engineering:	0	22	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 3L1300D		Construction:	0	288	0	0	0	0
Length: 5.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 310							
County: Warren	Thin lift overlay from Rte. 47 in Warrenton to Rte. T.	Engineering:	0	46	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 2L1300G		Construction:	0	646	0	0	0	0
Length: 12.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 554 State: 138 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 692							

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	0	2,942	1,723	2,250	0	0
Total R/W:	4,110	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,110	27,497	29,236	40,652	5,015	0
Total Engineering:	2,775	2,425	2,599	3,005	410	0
Grand Total:	6,885	29,922	31,835	43,657	5,425	0
		2013	2014	2015	2016	2017
State		6,415	5,497	7,721	1,085	0
AC-State		18,793	18,332	31,848	4,340	0
Local		0	0	0	0	0
Sub-total State		25,208	23,829	39,569	5,425	0
Federal						
Sub-total Federal		4,714	8,006	4,088	0	0
Grand Total		29,922	31,835	43,657	5,425	0

Project Count: 74

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