



2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.	Engineering:	77	2	2	29	312	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 7P2220B		Construction:	0	0	0	0	4,937	0
Length: 17.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,227 State: 1,055 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 5,359							
County: Barton	Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County.	Engineering:	75	211	0	0	0	0
Route: US 71		R/W:	0	2	0	0	0	0
Job No.: 7P0797T		Construction:	0	1,459	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	1,096	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,022 State: 42 Local: 608	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,747							
County: Barton	Construct 1st Street overpass over Route 71. Cost Share project with Barton County. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 from Barton County.	Engineering:	5	15	148	0	0	0
Route: US 71		R/W:	0	2	0	0	0	0
Job No.: 7P0797U		Construction:	0	0	2,315	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	1,685	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,513 State: 32 Local: 935	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,485							
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.	Engineering:	166	44	44	754	0	0
Route: US 71		R/W:	0	0	0	0	0	0
Job No.: 7P0797		Construction:	0	0	0	9,604	0	0
Length: 100.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 8,356 State: 2,090 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N.H.S. <input type="text" value="Federal Oversight"/>							
TIP #:	Future Cost: 0 Estimate Total: 10,612							
County: Bates	Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.	Engineering:	140	63	578	0	0	0
Route: US 71		R/W:	0	0	0	0	0	0
Job No.: 7P2175B		Construction:	0	0	8,651	0	0	0
Length: 26.84	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,434 State: 1,858 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S. <input type="text" value="Federal Oversight"/>							
TIP #:	Future Cost: 0 Estimate Total: 9,432							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.					Engineering:	84	2	42	402	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P2199						Construction:	0	0	0	6,190	0	0
Length: 18.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,310	State: 1,326	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.	Federal Oversight									
TIP #:	Future Cost: 0	Estimate Total: 6,720										
County: Benton	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. \$561,000 from Repeat Offender funds.					Engineering:	174	60	359	0	0	0
Route: US 65						R/W:	0	35	0	0	0	0
Job No.: 5P0915						Construction:	0	0	5,381	0	0	0
Length: 16.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,669	State: 1,166	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 6,009										
County: Benton	Pavement improvements on various sections from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, Rte. U from Mora Road to Route 52, and on Rte. Z from County Road SE 1291P in Henry County to Rte. 7 in Benton County.					Engineering:	158	464	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P2155						Construction:	0	4,729	0	0	0	0
Length: 14.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,154	State: 1,039	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 5,351										
County: Benton	Pavement improvements on various sections from Rte. 65 to Camden County. Part of combination letting involving projects 5P2211 and 5P2211B.					Engineering:	134	8	148	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P2211						Construction:	0	0	2,192	0	0	0
Length: 31.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,879	State: 469	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,482										
County: Benton	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.					Engineering:	41	107	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 5S2180						Construction:	0	895	0	0	0	0
Length: 0.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 802	State: 200	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,043										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.					Engineering:	1,190	341	341	551	0	0
Route: MO 215						R/W:	0	0	0	0	0	0
Job No.: 7P2224						Construction:	0	0	0	8,487	0	0
Length: 0.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,777		State: 1,943		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 10,910										
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.					Engineering:	50	10	10	196	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2206						Construction:	0	0	0	2,998	0	0
Length: 25.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,571		State: 643		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,264										
County: Christian	Safety improvements 1 mile east of Rte. N. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.					Engineering:	0	9	23	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	0
Job No.: 8S2416						Construction:	0	0	132	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 148		State: 16		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 164										
County: Christian	Pavement improvements on various sections from 0.4 mile north of the Finley River to 0.8 mile south of Route 176. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	212	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3007						Construction:	0	2,767	0	0	0	0
Length: 13.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,384		State: 595		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,979										
County: Christian	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	10	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2270						Construction:	0	111	0	0	0	0
Length: 3.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97		State: 24		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 121										

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Christian	Pavement improvements on various sections of the southbound lanes from 1.0 mile south of Rte. F to 0.5 mile north of Route EE.				Engineering:	0	17	153	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3006					Construction:	0	0	2,280	0	0	
Length:	4.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,961	State:	489	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,450							
County:	Christian	Safety improvements at Rtes. BB and A near Saddlebrook.				Engineering:	2	14	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2418					Construction:	0	82	0	0	0	
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	86	State:	10	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	98							
County:	Christian	Pavement improvements on various sections from Rte. 125 to Rte. UU.				Engineering:	21	1	1	4	38	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	8S2237					Construction:	0	0	0	0	593	
Length:	10.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	598	State:	39	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	658							
County:	Christian	Pavement improvements on various sections from County Road 194 to Rte. 14. \$274,000 High Risk Rural Roads funds.				Engineering:	2	3	50	0	0	
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	8S2277					Construction:	0	0	720	0	0	
Length:	5.48	MPO:	N			FFOS:	0	0	274	0	0	
Fund Cat:	Taking Care Of System	AC-State:	618	State:	155	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	775							
County:	Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.				Engineering:	2	1	1	1	2	
Route:	MO 38					R/W:	0	0	0	0	0	
Job No.:	8S2439					Construction:	0	0	0	0	167	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	149	State:	35	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	186							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Dallas	Pavement improvements on various sections from Rte. 65 to Niangua River.					Engineering:	4	8	67	0	0	0
Route: MO 64						R/W:	0	0	0	0	0	0
Job No.: 8L1300H						Construction:	0	0	987	0	0	0
Length: 17.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 850		State: 212	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,066										
County: Dallas	Pavement improvements on various sections of the northbound lanes from the Pomme de Terre River to Route EE.					Engineering:	36	1	19	171	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212						Construction:	0	0	0	2,632	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,259		State: 564	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,859										
County: Dallas	Pavement improvements on various sections on southbound lanes from Route EE to the Pomme de Terre River.					Engineering:	0	1	19	174	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212B						Construction:	0	0	0	2,680	0	0
Length: 10.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,299		State: 575	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,874										
County: Dallas	Bridge improvements over Coatney Branch north of Buffalo. Project involves bridge G0910.					Engineering:	35	39	0	0	0	0
Route: MO 73						R/W:	0	0	0	0	0	0
Job No.: 8S2169						Construction:	0	205	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 195		State: 49	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 279										
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.					Engineering:	6	1	5	39	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 8L1300M						Construction:	0	0	0	590	0	0
Length: 8.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 508		State: 127	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 641										

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County: Dallas	Bridge improvements over Greasy Creek south of Buffalo. Project involves bridge N0335.					Engineering:	150	73	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2170						Construction:	0	566	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 511 State: 128 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 789										
County: Greene	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.					Engineering:	4	71	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8L1300T						Construction:	0	939	0	0	0	0
Length: 8.57	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 808 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,014										
County: Greene	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville. Part of a combination letting involving projects 8P2441 and 7P3007.					Engineering:	15	240	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2441						Construction:	0	2,344	0	0	0	0
Length: 3.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,067 State: 517 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,599										
County: Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Route KK.					Engineering:	0	2	17	181	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212C						Construction:	0	0	0	2,767	0	0
Length: 6.31	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,375 State: 592 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,967										
County: Greene	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.					Engineering:	4	38	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 8L1300G						Construction:	0	494	0	0	0	0
Length: 10.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 425 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 536										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Greene	Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. \$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.					Engineering:	0	90	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9P2261E						Construction:	0	590	0	0	0	0
Length: 10.75	MPO: N					FFOS:	0	531	0	0	0	0
Fund Cat: Safety					Fed: 612 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 12	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0				Estimate Total: 680							
County: Greene	Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.					Engineering:	118	2	70	81	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 8S2407						Construction:	0	0	0	1,679	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,466 State: 366 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0				Estimate Total: 1,950							
County: Henry	Bridge improvements over Truman Lake. Project involves bridge A0487.					Engineering:	250	2	208	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 4P1892						Construction:	0	0	3,090	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 2,641 State: 659 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0				Estimate Total: 3,550							
County: Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.					Engineering:	4	1	2	29	0	0
Route: MO 254						R/W:	0	0	0	0	0	0
Job No.: 8L1300P						Construction:	0	0	0	422	0	0
Length: 7.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 365 State: 89 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 458							
County: Hickory	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.					Engineering:	0	111	77	0	0	0
Route: MO 254						R/W:	0	0	0	0	0	0
Job No.: 8S2408						Construction:	0	0	969	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 926 State: 231 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0				Estimate Total: 1,157							

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2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Hickory	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	12	113	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 8P2269						Construction:	0	1,511	0	0	0	0
Length: 8.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299		State: 325	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,636										
County: Hickory	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	4	48	0	0	0	0
Route: MO 64						R/W:	0	0	0	0	0	0
Job No.: 8L1300S						Construction:	0	646	0	0	0	0
Length: 9.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 555		State: 139	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 698										
County: Hickory	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	10	60	0	0	0	0
Route: MO 64						R/W:	0	0	0	0	0	0
Job No.: 9P2261B						Construction:	0	390	0	0	0	0
Length: 1.32	MPO: N					FFOS:	0	351	0	0	0	0
Fund Cat: Safety	Fed: 405		State: 45	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 12	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 460										
County: Hickory	Pavement improvements on various sections from Rte. 64 to end of route.					Engineering:	4	1	2	11	0	0
Route: MO 64B						R/W:	0	0	0	0	0	0
Job No.: 8L1300B						Construction:	0	0	0	150	0	0
Length: 2.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 132		State: 32	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 168										
County: Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.					Engineering:	0	82	55	0	0	0
Route: US 65						R/W:	0	24	0	0	0	0
Job No.: 8P2456						Construction:	0	0	788	0	0	0
Length: 20.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 759		State: 190	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 949										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Hickory	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.					Engineering:	4	1	5	10	0	0
Route: RT J						R/W:	0	0	0	0	0	
Job No.: 8L1300U						Construction:	0	0	141	0	0	
Length: 2.50	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 126	State: 31	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0	Estimate Total: 161										
County: Hickory	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.					Engineering:	4	1	2	9	0	0
Route: RT RA						R/W:	0	0	0	0	0	
Job No.: 8L1300C						Construction:	0	0	110	0	0	
Length: 2.24	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 99	State: 23	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0	Estimate Total: 126										
County: Jasper	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.					Engineering:	281	213	184	0	0	
Route: MO 171						R/W:	0	50	0	0	0	
Job No.: 7P0820						Construction:	0	0	3,042	0	0	
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,793	State: 696	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.										
TIP #: 12H-08	Future Cost: 0	Estimate Total: 3,770										
County: Jasper	Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.					Engineering:	41	122	0	0	0	
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7P2155B						Construction:	0	1,592	0	0	0	
Length: 15.13	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,371	State: 343	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #: 4HS-11	Future Cost: 0	Estimate Total: 1,755										
County: Jasper	Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.					Engineering:	13	35	0	0	0	
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7P2155C						Construction:	0	457	0	0	0	
Length: 1.87	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 394	State: 98	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #: 7P2155C	Future Cost: 0	Estimate Total: 505										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jasper	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	65	249	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	
Job No.:	7P2155D					Construction:	0	3,259	0	0	0	
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,806	State:	702	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	6HS-11	Future Cost:	0	Estimate Total:	3,573							
County:	Jasper	Ramp improvements at Rte. HH in Carterville.				Engineering:	300	103	330	0	0	0
Route:	MO 171					R/W:	0	150	0	0	0	0
Job No.:	7P2198					Construction:	0	0	2,589	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,537	State:	635	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	7HS-11	Future Cost:	0	Estimate Total:	3,472							
County:	Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	15	2	2	2	60	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	0	0	0	917	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	788	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	998							
County:	Jasper	Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.				Engineering:	11	46	0	0	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7P2155F					Construction:	0	593	0	0	0	0
Length:	1.65	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	511	State:	128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	650							
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167).				Engineering:	84	2	96	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S0594C					Construction:	0	0	1,240	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	0	962	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,071	State:	267	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,422							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Lawrence	Pavement improvements on various sections from Rte. 60 in Marionville to 1.0 mile east of Rte. N. \$850,000 from the High Risk Rural Roads Program. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.					Engineering:	0	22	218	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	0
Job No.: 8S2444						Construction:	0	0	3,238	0	0	0
Length: 15.20	MPO: N					FFOS:	0	0	850	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,783	State: 695	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 3,478							
County: Lawrence	Pavement improvements on various sections from County Road 2195 to Rte. 60.					Engineering:	14	2	2	51	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7P2207						Construction:	0	0	0	753	0	0
Length: 4.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 647	State: 161	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 822							
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60.					Engineering:	7	2	2	30	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7S2208						Construction:	0	0	0	428	0	0
Length: 3.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 370	State: 92	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 469							
County: McDonald	Roadway improvements from Pineville to the Arkansas state line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major project.					Engineering:	10,901	2	2	3,860	0	0
Route: US 71						R/W:	4,610	0	0	0	0	0
Job No.: 7P0601						Construction:	0	0	0	12,986	0	0
Length: 4.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3					AC-State: 13,481	State: 3,369	Local: 0					
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: N.H.S. Federal Oversight				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 25,001 - 50,000				Estimate Total: 32,361							
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.					Engineering:	0	16	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2165N						Construction:	0	200	0	0	0	0
Length: 59.88	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 0	State: 216	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 216							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Newton	Pavement improvements from the Oklahoma State line to Bus. 71.				Engineering:	143	81	224	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	712214					Construction:	0	0	3,336	0	0	0
Length:	8.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,277	State:	364	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	10HS-11	Future Cost:	0	Estimate Total:	3,784							
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$3,309,000 from TDD. \$269,000 from Cost Share.				Engineering:	390	150	0	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	7P2178					Construction:	0	3,910	0	0	0	0
Length:	0.23	MPO:	N			FFOS:	0	3,578	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	724	State:	29	Local:	3,309					
Sec Cat:	Regional	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,452							
County:	Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.				Engineering:	181	77	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2179					Construction:	0	1,174	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	1,174	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	62	State:	15	Local:	1,174					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,432							
County:	Newton	Pavement improvements on various sections from the Oklahoma State line to west of Rte. 71.				Engineering:	29	2	10	114	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2201					Construction:	0	0	0	1,732	0	0
Length:	11.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,488	State:	370	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,887							
County:	Newton	Pavement improvements on various sections from Bus. 71 to Rte. E.				Engineering:	27	5	5	106	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2202					Construction:	0	0	0	1,606	0	0
Length:	11.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,378	State:	344	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,749							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Newton	Pavement improvements on various sections from Rte. E to 0.8 mile west of Rtes. M/W.					Engineering:	8	2	2	30	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2203						Construction:	0	0	0	434	0	0
Length: 2.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375	State: 93	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 476										
County: Newton	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Lawrence County.					Engineering:	41	7	7	146	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2204						Construction:	0	0	0	2,225	0	0
Length: 15.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,909	State: 476	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,426										
County: Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.					Engineering:	22	2	8	108	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7P2205						Construction:	0	0	0	1,640	0	0
Length: 3.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407	State: 351	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,780										
County: Polk	Pavement improvements on various sections from County Road 1300 in St. Clair County to County Road 2 in Greene County. \$2,748,000 earmarked from SAFETEA-LU (MO166).					Engineering:	0	71	637	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3001						Construction:	0	0	9,538	0	0	0
Length: 26.05	MPO: N					FFOS:	0	0	2,748	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,197	State: 2,049	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 10,246										
County: Polk	Pavement improvements from Pinewood Drive to Route WW north of Springfield.					Engineering:	0	7	89	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3005						Construction:	0	0	1,302	0	0	0
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,120	State: 278	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 1,398										

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2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Polk	Pavement improvements on various sections from Route 13 to Route D in Bolivar.					Engineering:	0	2	28	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 8P2270B						Construction:	0	0	392	0	0	
Length: 2.98	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 339	State: 83	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 422										
County: Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.					Engineering:	0	2	38	0	0	
Route: MO 64						R/W:	0	0	0	0	0	
Job No.: 8S2342						Construction:	0	0	540	0	0	
Length: 9.34	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 465	State: 115	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Polk	Pavement improvements on various sections of Springfield Ave. from Route 32 to Drake Street in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.					Engineering:	0	2	10	0	0	
Route: MO 83						R/W:	0	0	0	0	0	
Job No.: 8P2270C						Construction:	0	0	119	0	0	
Length: 0.82	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 105	State: 26	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 131										
County: Polk	Pavement improvements on various sections of Springfield Ave. from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.					Engineering:	1	5	43	0	0	
Route: MO 83						R/W:	0	0	0	0	0	
Job No.: 8S2283						Construction:	0	0	617	0	0	
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 533	State: 132	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 666										
County: Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32.					Engineering:	0	1	6	69	0	
Route: RT D						R/W:	0	0	0	0	0	
Job No.: 8S2343						Construction:	0	0	0	1,039	0	
Length: 13.70	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 893	State: 222	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,115										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Clair	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.				Engineering:	1,210	1,364	0	0	0	0
Route:	MO 13					R/W:	0	20	0	0	0	0
Job No.:	7P0428I					Construction:	0	7,249	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	1,250	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	6,906	State:	1,727	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,843							
County:	Stone	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to the Arkansas state line. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.				Engineering:	0	208	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3002					Construction:	0	2,713	0	0	0	0
Length:	23.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,337	State:	584	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,921							
County:	Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.				Engineering:	534	2	2	100	539	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2249					Construction:	0	0	0	0	8,565	0
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,367	State:	1,841	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,742							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	0	2	2	19	20	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2391					Construction:	0	0	0	0	279	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	258	State:	64	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	322							
County:	Stone	Pavement improvements on various sections from Route 13 to Route 65 in Branson.				Engineering:	0	13	137	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7P3004					Construction:	0	0	2,033	0	0	0
Length:	12.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,746	State:	437	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,183							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Stone	Roadway improvements from Rte. 265 to Rte. 465.					Engineering:	159	7	125	0	0	0
Route: MO 76						R/W:	0	338	0	0	0	
Job No.: 8P2419						Construction:	0	0	1,843	0	0	
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,850		State: 463	Local: 0		Payments:	0	0	0	0		
Sec Cat: Regional	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,472										
County: Stone	Safety improvements from Rte. 13 (North Jct.) to Rte. 65.					Engineering:	5	73	0	0	0	
Route: MO 86						R/W:	0	0	0	0	0	
Job No.: 8P2385						Construction:	0	563	0	0	0	
Length: 11.53	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 573		State: 63	Local: 0		Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 12	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 641										
County: Taney	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.					Engineering:	6	99	0	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 8L1300L						Construction:	0	1,293	0	0	0	
Length: 14.23	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,113		State: 279	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,398										
County: Taney	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.					Engineering:	60	92	0	0	0	
Route: US 160						R/W:	48	0	0	0	0	
Job No.: 8P0813D						Construction:	0	749	0	0	0	
Length: 7.36	MPO: N					FFOS:	0	597	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 673		State: 168	Local: 0		Payments:	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 949										
County: Taney	Pavement improvements on various sections from Rte. 65 to Rte. 160. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.					Engineering:	4	20	0	0	0	
Route: MO 176						R/W:	0	0	0	0	0	
Job No.: 8L1300O						Construction:	0	263	0	0	0	
Length: 4.76	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 226		State: 57	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 287										

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2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Taney	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	0	73	0	0	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	8S2442					Construction:	0	956	0	0	0	0
Length:	4.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	824	State:	205	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,029							
County:	Taney	Drainage improvements at Bee Creek Road.				Engineering:	5	9	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3003					Construction:	0	61	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	56	State:	14	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	75							
County:	Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Route 376 to 2nd Street in Branson. \$413,000 from Statewide Transportation Enhancement Funds.				Engineering:	68	50	90	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	0	824	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	0	413	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	771	State:	193	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,032							
County:	Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.				Engineering:	20	5	100	553	551	460
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2226					Construction:	0	0	0	0	0	7,516
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,348	State:	1,837	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,205							
County:	Taney	Drainage improvements at Lakeshore Drive in Hollister.				Engineering:	4	3	14	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2402					Construction:	0	0	172	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	151	State:	38	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	193							

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2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Taney	Intersection improvements at the Rte. 65 East Outer Road north of Branson.					Engineering:	0	2	30	2	62	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2400						Construction:	0	0	0	0	390	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 390	State: 96	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 486										
County: Various	Bridge improvements at various locations in the rural Southwest District.					Engineering:	706	2	2	629	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P2225						Construction:	0	0	0	8,487	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,298	State: 1,822	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 9,826										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.					Engineering:	0	22	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3008						Construction:	0	255	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 277	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 277										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	0	25	2	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3010						Construction:	0	0	3,605	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,906	State: 726	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,632										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	315	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,549	State: 887	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,554										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	316	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,551				State: 887	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,556										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	1	315	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2231						Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,649				State: 912	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,679										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	1	1	2	315
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,860				State: 963	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,941										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	1	2	20	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2239						Construction:	0	0	263	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 285	Local: 0									
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 286										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	1	2	2	20	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	0	271	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 295	Local: 0									
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 296										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job No.: 8P2244	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.			Engineering:	0	2	2	2	20	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 299	Local: 0		Construction:	0	0	0	0	273	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 299			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P2288	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.			Engineering:	6	15	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 69	State: 8	Local: 0		Construction:	0	62	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 13	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 83			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P2289	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.			Engineering:	0	4	22	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 196	State: 21	Local: 0		Construction:	0	0	191	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 217			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P2290	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.			Engineering:	0	2	2	9	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 109	State: 12	Local: 0		Construction:	0	0	0	108	0	0	
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 121			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P2291	Pavement improvements on various major routes in the rural Southwest District.			Engineering:	0	2	2	34	107	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,455	State: 362	Local: 0		Construction:	0	0	0	0	1,672	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,817			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.				Engineering:	0	2	2	2	9	0
Job No.: 8P2379					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	111	0	
Fund Cat: Safety		Fed: 114	State: 12	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 126									
County: Various	Route: Various	Safety improvements on various routes in the rural Southwest District.				Engineering:	0	0	0	0	3	29
Job No.: 8P2386					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	0	56	
Fund Cat: Safety		Fed: 79	State: 9	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 88									
County: Various	Route: Various	Safety improvements on various routes in the rural Southwest District.				Engineering:	0	2	2	29	0	0
Job No.: 8P2387					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	53	0	0	
Fund Cat: Safety		Fed: 78	State: 8	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 86									
County: Various	Route: Various	Safety improvements on various routes in the rural Southwest District.				Engineering:	0	2	2	2	29	0
Job No.: 8P2388					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	55	0	
Fund Cat: Safety		Fed: 81	State: 9	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 90									
County: Various	Route: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout the rural Southwest District.				Engineering:	0	0	0	0	0	0
Job No.: 8Q2247					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	46	0	0	
Fund Cat: Major Projects & Emerging Needs		AC-State: 37	State: 9	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 46									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	37	280	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2271						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,550		State: 887	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,437										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	2	13	74	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	1,061	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 920		State: 230	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,150										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	88	1	70	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2463						Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 881		State: 220	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,189										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	130	139	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2465						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,864		State: 465	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,329										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southwest Rural District. Funded by Open Container Program Funds.					Engineering:	0	10	99	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264G						Construction:	0	0	1,091	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,059	0	0	0
Fund Cat: Safety	Fed: 1,080		State: 120	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,200										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017			
County: Various	Route: Various	Job No.: 9P2264R	Length: 0.00	MPO: N	Fund Cat: Safety	Signing and striping improvements at various intersections in the Southwest Rural District. Funding from Open Container funds.	Fed: 444	State: 49	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 493						0	13	32	0	0
County: Vernon	Route: US 54	Job No.: 7P2155E	Length: 18.35	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.	AC-State: 1,357	State: 339	Local: 0	Engineering: 72	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.	Future Cost: 0	Estimate Total: 1,768						0	120	0	0	0
County: Vernon	Route: US 71	Job No.: 7P0797V	Length: 0.00	MPO: N	Fund Cat: Amendment 3	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.	AC-State: 73	State: 17	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S. Federal Oversight	Future Cost: 0	Estimate Total: 90						0	8	0	0	0
County: Vernon	Route: US 71	Job No.: 7P2200	Length: 25.21	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements on various sections from Rte. 54 to Rte. 160.	AC-State: 7,623	State: 1,905	Local: 0	Engineering: 119	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S. Federal Oversight	Future Cost: 0	Estimate Total: 9,647						0	31	32	577	0
County: Vernon	Route: OR 71	Job No.: 7P0797Q	Length: 3.98	MPO: N	Fund Cat: Amendment 3	Outer road improvements from E Tally Bend Road to Rte. BB. Project relates to 7P0797 and is part of the upgrade to I-49.	AC-State: 609	State: 152	Local: 0	Engineering: 44	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Sec Cat: System Expansion	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 805						0	87	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Webster	Pavement improvements on various sections from Route CC to Route A in Marshfield.					Engineering:	24	1	1	4	38	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	0	0	0	592	0
Length: 11.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510	State: 126	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 660										
County: Webster	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.					Engineering:	0	88	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457B						Construction:	0	1,157	0	0	0	0
Length: 10.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 996	State: 249	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,245										
County: Webster	Job Order Contracting for pavement repair in Webster and Laclede Counties.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2165P						Construction:	0	200	0	0	0	0
Length: 54.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 214	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 214										
County: Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.					Engineering:	10	2	46	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2359						Construction:	0	0	657	0	0	0
Length: 5.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 635	State: 70	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 715										
County: Webster	Pavement improvements on various sections from Rtes. VV/B in Rogersville to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.					Engineering:	0	1,000	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3007						Construction:	0	12,536	0	0	0	0
Length: 24.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,829	State: 2,707	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 13,536										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections on Rte. A and Rte. 38 in downtown Marshfield.	Engineering:	17	2	2	7	24	0			
Route: RT A		R/W:	0	0	0	0	0	0			
Job No.: 8S2220		Construction:	0	0	0	0	404	0			
Length: 0.49	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 352 State: 87 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 456										
County: Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.	Engineering:	26	1	1	1	9	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 8S2459		Construction:	0	0	0	0	132	0			
Length: 6.62	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 116 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 170										
County: Webster	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.	Engineering:	0	34	0	0	0	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 8S2459B		Construction:	0	435	0	0	0	0			
Length: 5.87	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 375 State: 94 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 469										
County: Webster	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program.	Engineering:	0	40	0	0	0	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 9P2261D		Construction:	0	259	0	0	0	0			
Length: 5.87	MPO: N	FFOS:	0	233	0	0	0	0			
Fund Cat: Safety	Fed: 269 State: 30 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 12 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 299										
County: Webster	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.	Engineering:	34	69	0	0	0	0			
Route: RT M		R/W:	0	0	0	0	0	0			
Job No.: 8S2458		Construction:	0	910	0	0	0	0			
Length: 15.62	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 784 State: 195 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,013										

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2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Webster	Pavement improvements on various sections from the Greene County line to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	2	3	23	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	
Job No.:	8S2340					Construction:	0	0	335	0	0	
Length:	4.81	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	289	State:	72	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	363						

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* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	0	8,810	8,426	0	0	0
Total R/W:	4,658	623	0	0	0	0
Total Construction:	0	60,906	80,370	84,451	18,920	12,241
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,658	61,529	80,370	84,451	18,920	12,241
Total Engineering:	19,256	7,617	6,322	9,538	1,825	816
Grand Total:	23,914	69,146	86,692	93,989	20,745	13,057

	2013	2014	2015	2016	2017
State	12,837	16,454	19,007	4,266	2,602
AC-State	40,024	62,883	72,869	8,569	3,998
Local	5,091	935	0	0	0
Sub-total State	57,952	80,272	91,876	12,835	6,600
Federal					
Sub-total Federal	11,194	6,420	2,113	7,910	6,457
Grand Total	69,146	86,692	93,989	20,745	13,057

Project Count: 126

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