



# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.	Engineering:	108	5	189	0	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	112156		Construction:	0	0	2,761	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 2,364 State: 591 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: Bridge									
TIP #:	BR-41	Future Cost: 0 Estimate Total: 3,063									
County:	Andrew	Pavement and shoulder improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.	Engineering:	0	110	184	701	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	112213		Construction:	0	0	0	9,696	0	0	0	
Length:	13.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 9,622 State: 1,069 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight									
TIP #:	HRR-65	Future Cost: 0 Estimate Total: 10,691									
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	Engineering:	0	20	0	0	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	212165C		Construction:	0	250	0	0	0	0	0	
Length:	41.91	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0 State: 270 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 270									
County:	Andrew	Replace bridge over the One Hundred Two River near Rosendale. Project involves bridge J0201.	Engineering:	523	22	281	0	0	0	0	
Route:	MO 48		R/W:	0	35	0	0	0	0	0	
Job No.:	1S0553		Construction:	0	0	3,953	0	0	0	0	
Length:	0.64	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 3,433 State: 858 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 4,814									
County:	Andrew	Replace bridge over the Platte River 0.6 miles east of Rte. D, near Whitesville. Involves bridge K0084.	Engineering:	15	5	71	138	184	0	0	
Route:	MO 48		R/W:	0	0	0	3	0	0	0	
Job No.:	1S1051		Construction:	0	0	0	0	2,161	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 2,049 State: 513 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 2,577									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Andrew	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.				Engineering:	20	5	37	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P2216					Construction:	0	0	634	0	0	0
Length:	1.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	541	State:	135	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	696							
County:	Andrew	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange, near Savannah, to the I-29/229 interchange north of St. Joseph.				Engineering:	134	227	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P1039					Construction:	0	3,436	0	0	0	0
Length:	5.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,930	State:	733	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	HRR-63	Future Cost:	0	Estimate Total:	3,797							
County:	Atchison	Resurface roadway and improve shoulders from Tarkio to Rte. M.				Engineering:	100	5	128	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P2224					Construction:	0	0	2,027	0	0	0
Length:	6.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,728	State:	432	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,260							
County:	Atchison	Pavement improvements on the southbound lane 0.6 miles south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.				Engineering:	91	5	161	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I2180					Construction:	0	0	2,345	0	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,258	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,602							
County:	Atchison	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.				Engineering:	120	283	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I2207					Construction:	0	4,111	0	0	0	0
Length:	8.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,955	State:	439	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,514							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Atchison	Replace bridge decks on bridges over Rock Creek 0.5 miles south of Rte. 111, near Rock Port. Involves bridge A2709.				Engineering:	0	50	75	130	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113014					Construction:	0	0	0	1,620	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	1,686	State:	189	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,875							
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	20	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	212165B					Construction:	0	250	0	0	0	0
Length:	63.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	270	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Atchison	Replace bridge deck over I-29, near Rock Port. Project involves bridge A2375.				Engineering:	21	5	48	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S0960					Construction:	0	0	645	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	558	State:	140	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	719							
County:	Atchison	Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.				Engineering:	1	26	43	62	0	0
Route:	RT N					R/W:	0	0	10	0	0	0
Job No.:	1S0561					Construction:	0	0	0	701	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	674	State:	168	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	843							
County:	Atchison	Replace bridge deck over Middle Fork Tarkio Creek, near Westboro. Project involves bridge A1863.				Engineering:	16	5	21	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	1S2165					Construction:	0	0	234	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	208	State:	52	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	276							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Buchanan</b>	<b>Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.</b>				Engineering:	1	66	324	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2215</b>					Construction:	0	0	3,397	0	0	0
Length:	<b>23.78</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,030</b>	State:	<b>757</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,788</b>							
County:	<b>Buchanan</b>	<b>Pavement and shoulder improvements on the eastbound lanes east of St. Joseph from 0.8 miles east of Rte. AC to 0.7 miles east of Rte. 31 in Dekalb County.</b>				Engineering:	173	306	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2195</b>					Construction:	0	4,417	0	0	0	0
Length:	<b>10.82</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,778</b>	State:	<b>945</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>		Payments:	0	0	0	0	0
TIP #:	<b>HRR-61</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>4,896</b>							
County:	<b>Buchanan</b>	<b>Replace bridge deck on westbound lane bridge, and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.</b>				Engineering:	162	5	5	286	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2206</b>					Construction:	0	0	0	4,403	0	0
Length:	<b>0.23</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>3,759</b>	State:	<b>940</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:	<b>BR-42</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>4,861</b>							
County:	<b>Buchanan</b>	<b>Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.</b>				Engineering:	1,139	31	419	0	0	0
Route:	<b>US 59</b>					R/W:	0	127	0	0	0	0
Job No.:	<b>1P0565</b>					Construction:	0	0	6,149	0	0	0
Length:	<b>0.91</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,381</b>	State:	<b>1,345</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:	<b>BR-40</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>7,865</b>							
County:	<b>Chariton</b>	<b>Replace bridge over Stanley Lake 0.2 miles south of Sumner. Project involves bridge R0421.</b>				Engineering:	20	228	208	0	0	0
Route:	<b>MO 139</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>2S2190</b>					Construction:	0	0	2,311	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed:	<b>2,205</b>	State:	<b>552</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 13</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,777</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Clinton	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.	Engineering:	0	33	0	0	0	0
Route: MO 33		R/W:	0	0	0	0	0	0
Job No.: 1L1300B		Construction:	0	429	0	0	0	0
Length: 6.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 462							
County: Clinton	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.	Engineering:	0	75	19	0	0	0
Route: MO 33		R/W:	0	25	0	0	0	0
Job No.: 1P2219B		Construction:	0	0	206	0	0	0
Length: 0.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 260 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 325							
County: Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.	Engineering:	28	5	51	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 1I2158		Construction:	0	0	684	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 592 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 768							
County: Clinton	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.	Engineering:	31	41	0	0	0	0
Route: LP 35		R/W:	0	0	0	0	0	0
Job No.: 1S2153		Construction:	0	505	0	0	0	0
Length: 0.78	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 577							
County: Daviess	Pavement improvements from Rte. 69 (north) to Clinton County line, near Cameron.	Engineering:	5	158	475	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 1I0922		Construction:	0	0	5,538	0	0	0
Length: 14.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,553 State: 618 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 6,176							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Daviess	Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.				Engineering:	100	344	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	112221					Construction:	0	5,000	0	0	0	0
Length:	9.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,810	State:	534	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,444	Payments:	0	0	0	0	0	0
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.				Engineering:	0	20	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	212165E					Construction:	0	250	0	0	0	0
Length:	38.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	270	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	270	Payments:	0	0	0	0	0	0
County:	Daviess	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.				Engineering:	1	10	34	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	1S2204					Construction:	0	0	431	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	380	State:	95	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	476	Payments:	0	0	0	0	0	0
County:	Daviess	Replace bridge deck over Little Muddy Creek, near Jameson. Project involves bridge A1925.				Engineering:	0	5	16	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	1S2210					Construction:	0	0	200	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	176	State:	45	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	221	Payments:	0	0	0	0	0	0
County:	Dekalb	Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.				Engineering:	0	5	0	0	0	0
Route:	BU 36					R/W:	0	0	0	0	0	0
Job No.:	1L1300C					Construction:	0	59	0	0	0	0
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	51	State:	13	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	64	Payments:	0	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Dekalb</b>	<b>Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.</b>					Engineering:	50	92	0	0	0	0
Route: <b>US 69</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P2214</b>						Construction:	0	970	0	0	0	0
Length: <b>2.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>850</b>		State: <b>212</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,112</b>										
County: <b>Gentry</b>	<b>Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.</b>					Engineering:	25	242	0	0	0	0
Route: <b>BU 136</b>						R/W:	0	4	0	0	0	0
Job No.: <b>1S2198</b>						Construction:	0	605	0	0	0	0
Length: <b>1.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>681</b>		State: <b>170</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>876</b>										
County: <b>Gentry</b>	<b>Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district.</b>					Engineering:	100	72	0	0	0	0
Route: <b>MO 85</b>						R/W:	15	0	0	0	0	0
Job No.: <b>1S0877</b>						Construction:	0	1,184	0	0	0	0
Length: <b>1.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,005</b>		State: <b>251</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,371</b>										
County: <b>Gentry</b>	<b>Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. Project also includes coldmilling, curb reconstruction, and work for ADA compliance on sidewalks in King City.</b>					Engineering:	15	158	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	5	0	0	0	0
Job No.: <b>1L1301</b>						Construction:	0	1,500	0	0	0	0
Length: <b>21.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,330</b>		State: <b>333</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,678</b>										
County: <b>Grundy</b>	<b>Resurfacing and shoulder improvements from Trenton to Rte. 5, south of Milan.</b>					Engineering:	29	36	299	0	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P0782</b>						Construction:	0	0	4,267	0	0	0
Length: <b>25.44</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,682</b>		State: <b>920</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,631</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Harrison</b>	<b>Pavement resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.</b>				Engineering:	125	5	5	179	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2225</b>					Construction:	0	0	0	2,730	0	0
Length:	<b>15.69</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>2,335</b>			State: <b>584</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,044</b>							
County:	<b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</b>				Engineering:	0	20	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2I2165D</b>					Construction:	0	250	0	0	0	0
Length:	<b>49.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>			State: <b>270</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat:	<b>State</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>270</b>							
County:	<b>Harrison</b>	<b>Replace bridge over Little Creek, 0.5 miles east of Rte. W, near Bethany. Involves bridge N0163.</b>				Engineering:	11	42	74	97	0	0
Route:	<b>RT F</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1S1052</b>					Construction:	0	0	0	1,136	0	0
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,083</b>			State: <b>271</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,365</b>							
County:	<b>Harrison</b>	<b>Replace bridge deck on bridge over East Fork Big Creek, 0.7 miles west of Rte. 69 near Bethany. Involves bridge A1370.</b>				Engineering:	10	5	33	0	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2231</b>					Construction:	0	0	420	0	0	0
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>366</b>			State: <b>92</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>468</b>							
County:	<b>Holt</b>	<b>Pavement and shoulder improvements from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.</b>				Engineering:	136	5	472	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I2212</b>					Construction:	0	0	7,004	0	0	0
Length:	<b>13.84</b>	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>6,732</b>			State: <b>749</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat:	<b>I/M Federal Oversight</b>								
TIP #:	<b>HRR-62</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>7,617</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Holt</b>	<b>Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Involves bridges A1393.</b>				Engineering:	0	21	53	117	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113015</b>					Construction:	0	0	0	1,328	0	
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>1,367</b>	State:	<b>152</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>1,519</b>					
County:	<b>Linn</b>	<b>Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.</b>				Engineering:	0	58	0	0	0	
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1L1300E</b>					Construction:	0	731	0	0	0	
Length:	<b>14.80</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		AC-State:	<b>631</b>	State:	<b>158</b>	Local:	<b>0</b>				
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>789</b>					
County:	<b>Linn</b>	<b>Replace bridge over Clark Branch, 0.8 miles west of Rte. ZZ, near Marceline. Project involves bridge T0806.</b>				Engineering:	25	14	49	0	0	
Route:	<b>RT WW</b>					R/W:	0	1	0	0	0	
Job No.:	<b>2S2158</b>					Construction:	0	0	625	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>552</b>	State:	<b>137</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>714</b>					
County:	<b>Livingston</b>	<b>Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. \$1,500,000 from the city of Chillicothe, \$1,334,000 from Cost Share funds.</b>				Engineering:	530	116	0	0	0	
Route:	<b>RT V</b>					R/W:	1,060	0	0	0	0	
Job No.:	<b>2S0787</b>					Construction:	0	1,990	0	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	1,065	1,769	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>1,648</b>	State:	<b>23</b>	Local:	<b>435</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>3,696</b>					
County:	<b>Mercer</b>	<b>Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.</b>				Engineering:	20	1	1	13	24	
Route:	<b>RT P</b>					R/W:	0	0	0	0	1	
Job No.:	<b>2S2179</b>					Construction:	0	0	0	0	548	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>503</b>	State:	<b>126</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2017</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>649</b>					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Nodaway	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.					Engineering:	5	38	63	200	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 1P2226						Construction:	0	0	0	3,464	0	0
Length: 5.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,011				State: 754	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 3,770									
County: Nodaway	Replace bridge deck over Mill Creek, 0.7 miles east of Rte. YY, near Elmo. Project involves bridge A1379.					Engineering:	16	5	30	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 1S0992						Construction:	0	0	375	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328				State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 426									
County: Putnam	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.					Engineering:	20	1	1	10	21	40
Route: RT CC						R/W:	0	0	0	0	1	0
Job No.: 2S2180						Construction:	0	0	0	0	0	482
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 446				State: 110	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 576									
County: Sullivan	Resurfacing and shoulder improvements from Rte. 5, north of Milan, to to Rte. 129 in Green City.					Engineering:	3	4	15	113	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P0782B						Construction:	0	0	0	1,627	0	0
Length: 24.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407				State: 352	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,762									
County: Various	Thin lift overlays on various minor routes in the Northwest District.					Engineering:	80	5	280	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1L1400						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,524				State: 881	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 4,485									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Thin lift overlay on various routes in the Northwest District.					Engineering:	0	24	40	296	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 1L1500						Construction:	0	0	0	4,244	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,683		State: 921	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,604											
County: Various	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in the Northwest District.					Engineering:	120	5	60	0	0	
Route: Various						R/W:	0	75	0	0	0	
Job No.: 1P2219						Construction:	0	0	618	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 606		State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #: HRR-64	Future Cost: 0		Estimate Total: 878									
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	2	3	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 1P3007						Construction:	0	0	361	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0		State: 366	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 366											
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	5	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 1P3022						Construction:	0	350	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0		State: 355	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 355											
County: Various	Pavement improvements on various major routes in the Northwest District.					Engineering:	0	10	40	170	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 1P3023						Construction:	0	0	0	2,122	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,874		State: 468	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,342											

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge rehabilitation on various bridges throughout the Northwest District.					Engineering:	0	60	75	225	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1S3014						Construction:	0	0	0	3,183	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,834	State: 709	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,543										
County: Various	Pavement improvements on various minor routes in the Northwest District.					Engineering:	0	10	40	170	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1S3026						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,874	State: 468	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,342										
County: Various	Improvements to pedestrian ramps, crosswalks, and sidewalks for ADA compliance in various communities in the Northwest District.					Engineering:	0	14	35	70	0	0
Route: Various						R/W:	0	0	103	0	0	0
Job No.: 1S3027						Construction:	0	0	0	743	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 771	State: 194	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 965										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Funded by Open Container Program Funds.					Engineering:	0	40	79	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264D						Construction:	0	0	827	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	803	0	0	0
Fund Cat: Safety					Fed: 851	State: 95	Local: 0					
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 946										
County: Various	Signing and striping improvements at various intersections in the Northwest District. Funded by Open Container Program Funds.					Engineering:	0	5	10	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264K						Construction:	0	0	69	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	67	0	0	0
Fund Cat: Safety					Fed: 74	State: 10	Local: 0					
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 84										

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Worth	Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.						
Route:	RT C	Engineering:	0	97	0	0	0	0
Job No.:	1L1300D	R/W:	0	0	0	0	0	0
Length:	17.36	MPO:	N					
Fund Cat:	Taking Care Of System	Construction:	0	1,233	0	0	0	0
		FFOS:	0	0	0	0	0	0
AC-State:	1,064	State:	266					
Local:	0							
Sec Cat:	Low Type Resurfacing	Payments:	0	0	0	0	0	0
Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.					
TIP #:		Future Cost:	0					
		Estimate Total:	1,330					

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## 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	1,065	1,769	870	0	0	0
Total R/W:	1,075	282	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,075	27,802	50,319	39,122	2,163	1,030
Total Engineering:	4,129	3,337	4,546	2,977	229	81
<b>Grand Total:</b>	<b>5,204</b>	<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>
		2013	2014	2015	2016	2017
State		5,967	9,541	7,064	477	223
AC-State		22,525	28,079	26,831	0	0
Local		435	0	0	0	0
Sub-total State		28,927	37,620	33,895	477	223
Federal						
Sub-total Federal		2,212	17,245	8,204	1,915	888
<b>Grand Total</b>		<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>

Project Count: 61

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