



**March Administrative Modifications  
Projects Modified**

**2012-2016 Highway and Bridge Construction Schedule**

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Clay	Double box culvert repair and extention at the southeast corner of Route 210 and Searcy Creek Parkway.					Engineering:	0	52	Was 0	0	0	0
Route: MO 210						R/W:	0	0	0	0	0	
Job No.: 412370B	Reason: To split out from 412370 to repair culvert/slide in later contract.					Construction:	0	461	Was 0	0	0	
Length: 0.01	MPO: Y	Funding Source: 412370				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017		AC-State: 411	State: 102	Local: 0	Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 513											
County: Various	Repair slides along I-70 from Lee's Summit Road to Blue Ridge Cutoff, at I-29 and Davidson Road, at Rte. 210 and Searcy Creek Parkway, I-29/35 interchange and other various locations in urban Kansas City District.					Engineering:	0	41	Was 93	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 412370	Reason: To split out 412370B.					Construction:	0	196	Was 657	0	0	
Length: 0.00	MPO: Y	Funding Source: NA				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017		AC-State: 189	State: 48	Local: 0	Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 237											

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	St. Louis	Remove bridge deck over the Meramec River. Project involves bridge J0421.				Engineering:	45	41	Was 62	0	0	0
Route:	OR 44	Reason: To split out 6P2306B. Funding Source: NA				R/W:	0	0	0	0	0	0
Job No.:	6P2306					Construction:	0	306	Was 612	0	0	0
Length:	0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	347	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	5305A-11	Future Cost:	0	Estimate Total:	392							

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										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	St. Louis	<b>Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.</b> <span style="border: 1px solid red; padding: 2px; display: inline-block; font-size: small;">Reason: To split out from 6P2306. Funding Source: Available SFY 2017 STIP funds.</span>								Engineering:	0	0	0	0	10	31	Was 0
Route:	OR 44									0	0	0	0	0	0	0	0
Job No.:	6P2306B	0	0	0	0	0	0	0	0	0	355	Was 0					
Length:	0.10	MPO: Y		Fed: 0		State: 396		Local: 0									
Fund Cat:	Statewide Interstate And Major Bridge			Anticipated Fed Cat: State													
Sec Cat:	Rehab And Reconst		Awd Date: 2017														
TIP #:			Future Cost: 0		Estimate Total: 396												
										FFOS:	0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County:	Various	<b>Job Order Contracting for guardrail repair in urban Southwest District.</b>							
Route:	Various	Reason: To accelerate an existing project from SFY 2013 to allow for better coordination of projects.							
Job No.:	8P2241	Funding Source: Available SFY 2012 STIP funds.							
Length:	0.00	MPO: Y							
Fund Cat:	Taking Care Of System	Fed:	0	State:	190	Local:	0		
Sec Cat:	Routine Maintenance	Awd Date:	Spring 12	Anticipated Fed Cat:	State				
TIP #:	MO1150	Future Cost:	0	Estimate Total:	191				
		Engineering:	1	15	Was 3	0	Was 12	0	0
		R/W:	0	0	0	0	0	0	0
		Construction:	0	175	Was 0	0	Was 180	0	0
		FFOS:	0	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0

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