



**March Amendment
Projects Added and Modified**

2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015		
County: Holt	Grading and paving to raise roadbed and approaches to railroad crossing 1.6 miles north of Rte. O, near Forest City. Funding provided by Multi-Modal operations from state Grade Crossing Safety Account funds. Reason: To improve safety Funding Source: Grade Crossing Safety Account funds MPO: N Fed: 0 State: 130 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 130	Engineering:	0	12	was 0	0	0	0	0
Route: RT T		R/W:	0	6	was 0	0	0	0	0
Job No.: 1S2222		Construction:	0	112	was 0	0	0	0	0
Length: 0.10		FFOS:	0	118	0	0	0	0	0
Fund Safety		Payments:	0	0	0	0	0	0	0
Cat: Safety									

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		STATE FISCAL YEAR PROJECT BUDGETING						
			7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Marion	Intersection improvements at various locations through Palmyra.	Engineering:	0	10	55	was 0	0	0
Route: US 24	Reason: To improve intersection	R/W:	0	no change	0	0	0	0
Job No.: 3P2211	Funding Source: SFY 2012 Available STIP	Construction:	0	0	789	was 0	0	0
Length: 1.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Safety	AC-State: 673 State: 181 Local: 0	Payments:	0	0	0	0	0	0
Cat: Safety	Anticipated Conversion - 2016							
Sec Cat: Safety	Award Date: Summer 11 Anticipated Fed Cat: N.H.S.							
	Estimate Total: 854							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Boone	Pavement improvements from Rte. 63 to Airport Rd. in Ashland. Project designed, inspected and administered by Ashland. MoDOT to coordinate contractor payments. Fully funded by Ashland. To be let in combination with project 5P0738.					Engineering:	0	0	40 was 0	0	0	0
Route: ANGEL LANE						R/W:	0	0	0	0	0	0
Job No.: 5O2220						Construction:	0	0	568 was 0	0	0	0
Length: 1.30	MPO: N	Reason: To improve sidewalks Funding Source: City of Ashland				FFOS:	0	0	551	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 57	Local: 551			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 11	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 608										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: Stone	Streambank stabilization along the James River. Project involves Bridge A3821. USDA Natural Resource Conservation Service to reimburse 75 percent of costs upon completion of the project.	Engineering:	0	26	was 0	0	0	0	0
Route: MO 248		R/W:	0	0	0	0	0	0	0
Job No.: 802372		Construction:	0	370	was 0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 396 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11 Anticipated Fed Cat: State								
	Future Cost: 0								
	Estimate Total: 396								
County: Taney	Eliminate a sidewalk gap along the north side of Rte. 76 from 6th Street to Veteran's Boulevard. Replace a section of shoulder on the Rte. 76 "Strip", and improve pedestrian crossings at various intersections in Branson. \$413,000 Enhancement funds, \$400,000 local funds.	Engineering:	0	15	was 0	141	was 0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 802373		Construction:	0	0	824	was 0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	413	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 729 State: 251 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Regional	Award Date: 2012 Anticipated Fed Cat: S.T.P.								
	Future Cost: 0								
	Anticipated Conversion - 2016								
	Estimate Total: 980								
County: Various	Deck repairs on various bridges in rural District 8.	Engineering:	0	36	was 0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 8S2376		Construction:	0	409	was 0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 349 State: 96 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge								
	Future Cost: 0								
	Anticipated Conversion - 2016								
	Estimate Total: 445								

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: Phelps Route: US 63 Job No.: 9P2231 Length: 1.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Upgrade sidewalks on both sides of Rte. 63 from I-44 south to 10th St. through Rolla. \$363,000 Enhancement funds. Reason: To improve sidewalks Funding Source: Delay of project 3P2208B MPO: N AC-State: 388 State: 99 Local: 0 Anticipated Conversion - 2016 Award Date: Summer 11 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 487	Engineering:	0	33	was 0	0	0	0	0
		R/W:	0	0	0	0	0	0	0
		Construction:	0	454	was 0	0	0	0	0
		FFOS:	0	363	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015		
County: Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,266,000 Enhancement funds.					Engineering:	0	0	231	was 0	0	0	0
Route: MO 74						R/W:	0	0	0	0	0	0	0
Job No.: 0P2277						Construction:	0	0	1,582	was 0	0	0	0
Length: 3.44	MPO: N	Reason: To improve sidewalks		Funding Source: SFY 2012 Available STIP funds		FFOS:	0	0	1,266	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,450		State: 363		Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2012	Anticipated Fed Cat: S.T.P.		Anticipated Conversion - 2016									
TIP #:	Future Cost: 0		Estimate Total: 1,813										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Mississippi	Payment to IDOT for structural repairs to Mississippi River Bridge K0950R (Cairo). Cost represent's MoDOT's 50 percent.					Engineering:	0	0	0	0	0	0
Route: US 60	Reason: To improve bridge Funding Source: Available SFY 2012 STIP funds					R/W:	0	0	0	0	0	0
Job No.: 0P2276						MPO: N	Fed: 800	State: 200	Local: 0	Construction:	0	0
Length: 0.42	Award Date: N/A Anticipated Fed Cat: Bridge					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Future Cost: 0	Estimate Total: 1,000					Payments:
Sec Cat: Rehab And Reconst												

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