



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Carter	ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement*					Engineering:	11	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	
Job No.: 9S2194						Construction:	87	0	0	0	
Length: 0.10	MPO: N					FFOS:	87	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 87	State: 11	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Crawford	Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.					Engineering:	20	59	0	0	0
Route: MO 19						R/W:	0	0	0	0	
Job No.: 9P0515						Construction:	0	590	0	0	
Length: 1.35	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 531	State: 138	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Crawford	Resurface from I-44 to Rte. PP.					Engineering:	0	0	60	0	0
Route: MO 19						R/W:	0	0	0	0	
Job No.: 9P2189						Construction:	0	0	613	0	
Length: 1.25	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 673	Local: 0			Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2012	Anticipated Fed Cat: State									
County: Crawford	Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.					Engineering:	35	104	0	0	0
Route: IS 44						R/W:	0	0	0	0	
Job No.: 9I2153						Construction:	0	1,260	0	0	
Length: 10.28	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,134	State: 265	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: I/M									
County: Howell	Resurface from Rte. 63 South to the Arkansas State line.					Engineering:	1	108	0	0	0
Route: MO 17						R/W:	0	0	0	0	
Job No.: 9P2158B						Construction:	0	1,025	0	0	
Length: 17.61	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 820	State: 314	Local: 0			Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Howell	Resurface from 0.1 mile east of CRD 1550 to Rte. NN.						Engineering:	87	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9P2185							Construction:	836	0	0	0	0
Length: 5.72	MPO: N	Fed: 0		State: 923	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 09	Anticipated Fed Cat: State										
County: Howell	Resurface westbound lanes from the Rte. 60/Bus. 60 Ramp to the Texas County line.						Engineering:	0	0	0	261	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9P2192							Construction:	0	0	0	2,564	0
Length: 8.92	MPO: N	AC-State: 2,051		State: 774	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.										
County: Howell	Resurface southbound and northbound lanes from Rte. N to Rte. 14.						Engineering:	20	170	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577C							Construction:	0	2,255	0	0	0
Length: 5.21	MPO: N	AC-State: 1,804		State: 641	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Howell	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.						Engineering:	1	50	406	0	0
Route: US 63							R/W:	0	1,030	0	0	0
Job No.: 9P2177							Construction:	0	0	6,272	0	0
Length: 2.32	MPO: N	AC-State: 5,018		State: 2,741	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Anticipated Fed Cat: N.H.S.										
County: Iron	Resurface from Rte. N to Rte. E.						Engineering:	1	268	0	0	0
Route: MO 21							R/W:	0	0	0	0	0
Job No.: 9P2158D							Construction:	0	2,521	0	0	0
Length: 28.59	MPO: N	Fed: 0		State: 2,790	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Anticipated Fed Cat: State										

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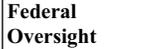
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						STATE FISCAL YEAR PROJECT BUDGETING											
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014							
County: Iron	Bridge rehabilitation over Branch Knob Creek. Funded by GARVEE. Project involves bridge P0457. Part of the Safe and Sound program.					Engineering:	1	1	1	80	0						
Route: MO 221						R/W:	0	0	0	0							
Job No.: 9B0801G						Construction:	0	0	0	586	0						
Length: 0.00	MPO: N	AC-State: 469		State: 200	Local: 0	FFOS:	0	0	0	536	0						
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0						
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge															
County: Iron	Resurface from Rte. KK to Rte. 21.											Engineering:	1	165	0	0	0
Route: MO 32												R/W:	0	0	0	0	0
Job No.: 9P2158C												Construction:	0	1,576	0	0	0
Length: 27.36	MPO: N	AC-State: 1,261		State: 481	Local: 0							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: S.T.P.															
County: Iron	ADA sidewalk improvements on Rte. M from Shepherd Mountain Road to Burnett Street in Ironton, MO. *Economic Recovery Project-Local Enhancement*					Engineering:	12	0	0	0	0						
Route: RT M						R/W:	0	0	0	0	0						
Job No.: 9S2193						Construction:	101	0	0	0	0						
Length: 0.28	MPO: N	Fed: 101		State: 12	Local: 0	FFOS:	101	0	0	0	0						
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0						
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.															
County: Jasper	Installation of MoDOT furnished video equipment along I-44 from Oklahoma State Line to Franklin Co., excluding Greene Co. Funded by MoDOT Central Office Traffic Operations.											Engineering:	55	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0
Job No.: 9Q2165												Construction:	1,172	0	0	0	0
Length: 183.29	MPO: N	AC-State: 938		State: 289	Local: 0							FFOS:	1,172	0	0	0	0
Fund Cat: Safety												Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.															
County: Oregon	Resurface from Rte. 19 South to the Arkansas state line (southbound and northbound lanes).											Engineering:	1	1	155	0	0
Route: US 63												R/W:	0	0	0	0	0
Job No.: 9P2180												Construction:	0	0	1,623	0	0
Length: 3.12	MPO: N	AC-State: 1,298		State: 482	Local: 0							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System												Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.															

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Ozark	Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing Forest Highway Funds.					Engineering:	103	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 9S0610						Construction:	1,130	0	0	0	0
Length: 21.15	MPO: N	Fed: 0		State: 1,233	Local: 0	FFOS:	1,130	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Anticipated Fed Cat: State									
County: Phelps	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.					Engineering:	28	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2162R						Construction:	395	0	0	0	0
Length: 52.18	MPO: Y	Fed: 0		State: 423	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Phelps	Resurface from Cedar Street to south of Rte. CC in Rolla.					Engineering:	92	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P0597						Construction:	899	0	0	0	0
Length: 3.05	MPO: N	AC-State: 719		State: 272	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									
County: Phelps	Resurface from Maries County line to north of I-44.					Engineering:	0	0	275	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P2190						Construction:	0	0	2,713	0	0
Length: 5.89	MPO: N	AC-State: 2,170		State: 818	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Phelps	Resurface from County Road 5220 to County Road 209.					Engineering:	20	99	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 9P0577B						Construction:	0	1,183	0	0	0
Length: 9.45	MPO: N	AC-State: 946		State: 356	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Phelps	Resurface from I-44 to Rte. 68 in St. James.					Engineering:	1	1	103	0	0
Route: MO 8						R/W:	0	0	0	0	
Job No.: 9P2182						Construction:	0	0	969	0	
Length: 4.74	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 775	State: 299	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Phelps	Resurface from Rte. 8 to Rte. ZZ.					Engineering:	28	0	0	0	
Route: RT KK						R/W:	0	0	0	0	
Job No.: 9S2191						Construction:	258	0	0	0	
Length: 5.58	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 286	Local: 0			Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Pulaski	On-call pavement repair from Laclede County to Rte. 63 in Phelps County.					Engineering:	28	0	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 2I2162Q						Construction:	395	0	0	0	
Length: 41.20	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Pulaski	Rehabilitate pavement on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. (Alternate pavement treatment project.)					Engineering:	100	910	0	0	
Route: IS 44						R/W:	0	0	0	0	
Job No.: 9I2149						Construction:	0	12,910	0	0	
Length: 8.20	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 12,528	State: 1,392	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: I/M									
County: Reynolds	Resurfacing and safety improvements from Rte. 21 north to Rte. 60.					Engineering:	25	95	0	0	
Route: MO 34						R/W:	0	62	0	0	
Job No.: 9P2147						Construction:	0	1,056	0	0	
Length: 2.62	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 845	State: 393	Local: 0			Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Shannon	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.						Engineering:	219	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9P0596							Construction:	2,243	0	0	0	0
Length: 17.48	MPO: N	AC-State: 1,794			State: 668		Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.										
County: Shannon	Resurface from Rte. M in Shannon County to Rte. C in Carter County.						Engineering:	240	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9P2197							Construction:	3,418	0	0	0	0
Length: 29.02	MPO: N	AC-State: 2,734			State: 924		Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.										
County: Texas	Resurface from Rte. 63 to Rte. 72.						Engineering:	5	134	0	0	0
Route: MO 32							R/W:	0	0	0	0	0
Job No.: 9P2158E							Construction:	0	1,261	0	0	0
Length: 20.60	MPO: N	Fed: 0			State: 1,400		Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: State										
County: Texas	Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge A2536. Part of the Safe and Sound program.						Engineering:	73	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 9B0801I							Construction:	498	0	0	0	0
Length: 0.02	MPO: N	AC-State: 398			State: 173		Local: 0	FFOS:	498	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge										
County: Texas	Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project involves bridges A0671 and A0672. Part of the Safe and Sound program.						Engineering:	313	0	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9B0801H							Construction:	2,124	0	0	0	0
Length: 0.11	MPO: N	AC-State: 1,699			State: 738		Local: 0	FFOS:	2,124	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge										

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County: Texas	Resurface from north of Houston from Rte. E to Rte. B.						Engineering:	10	35	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577D							Construction:	0	374	0	0	0
Length: 2.73	MPO: N	AC-State: 299		State: 120	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Texas	Resurface from 3.2 miles north of Rte. RA to Rte. U.						Engineering:	20	128	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577E							Construction:	0	1,623	0	0	0
Length: 12.15	MPO: N	AC-State: 1,298		State: 473	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Various	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St. Louis metro area. This is a statewide project utilizing Open Container Penalty Funds.						Engineering:	36	0	0	0	0
Route: I-44							R/W:	0	0	0	0	0
Job No.: 9I2179							Construction:	300	0	0	0	0
Length: 258.22	MPO: N	Fed: 270		State: 66	Local: 0		FFOS:	300	0	0	0	
Fund Cat: Safety							Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Anticipated Fed Cat: Safety										
County: Various	Milling rumble strips in the edgelines on various major routes in District 9. Funded by MoDOT Operations.						Engineering:	5	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 9P1979							Construction:	58	0	0	0	0
Length: 0.00	MPO: N	Fed: 0		State: 63	Local: 0		FFOS:	58	0	0	0	
Fund Cat: Safety							Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State										
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.						Engineering:	1	38	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 9P2160							Construction:	0	420	0	0	0
Length: 0.00	MPO: N	AC-State: 336		State: 123	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.										

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 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Washington	Shoulder construction from Rte. AA to Potosi City limits.					Engineering:	5	72	0	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0577F						Construction:	0	554	0	0	0
Length: 5.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 443		State: 188		Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.				FFOS:	5,470	0	0	536	0
						Total R/W:	0	1,092	0	0	0
						Total Construction:	13,914	28,608	12,190	3,150	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	13,914	29,700	12,190	3,150	0
						Total Engineering:	1,598	2,438	1,000	341	0
						Grand Total:	15,512	32,138	13,190	3,491	0
AC-State		Fed	State	Local							
41,777		989	21,565	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.