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STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Andrew	C	1S0782	0.2	Rehabilitation & Reconstruction	Bridge deck replacement 3.4 miles south of Rte. 48 over One Hundred and Two River. Involves bridge R-104. Let in combination with 1S0799.	April - June 2002	Bridge	Incidentals:	24	71	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	700	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Andrew	E	1S0556	0.8	Rehabilitation & Reconstruction	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C east of Savannah. Project involves bridge L-202A.	2004	Bridge	Incidentals:	98	120	146	239	0	0
								R/W:	0	6	21	0	0	0
								Const:	—	0	0	3505	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Andrew	K	1S0557	2.4	Rehabilitation & Reconstruction	Grading, paving and replace bridges over Caples Creek and Dillion Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and K-350. 1S0558 incorporated into this project.	2003	Bridge	Incidentals:	40	169	281	0	0	0
								R/W:	0	15	16	0	0	0
								Const:	—	0	2627	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Andrew	T	1S0805	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 2.0 miles west of Amazonia over Mill Creek. Project involves bridge P-929. Let in combination with 1S0786 and 1S0787.	April - June 2002	Bridge	Incidentals:	0	19	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	174	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Andrew	71	1P0820	9.9	Rehabilitation & Reconstruction	Resurface and stabilize shoulders on northbound lanes from Rte. 59 to south of Rte. B.	2006	NHS	Incidentals:	0	0	0	31	79	400
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	5178
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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Atchison	Z	1S0783	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 3.7 miles east of Rte. 111 over Mill Creek. Involves bridge N-28. Let in combination with 1S0784, 1S0785 and 1S0789.	April - June 2002	Bridge	Incidentals:	13	20	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	180	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Atchison	MM	1S0784	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 1.4 miles south of Rte. 46 over Wolf Creek. Involves bridge N-329. Let in combination with 1S0783, 1S0785 and 1S0789.	April - June 2002	Bridge	Incidentals:	9	20	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	175	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Atchison	TT	1S0785	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 3.0 miles east of Rte. 59 over Long Branch. Involves bridge N-733. Let in combination with 1S0783, 1S0784 and 1S0789.	April - June 2002	Bridge	Incidentals:	9	15	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	139	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Atchison/Nodaway	136	1P0742	44.1	System Expansion	Evaluate upgrading existing roadway from Rte. I-29 to Maryville.		State	Incidentals:	44	50	52	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	A	1S0808	0.2	Regional	Remove abandoned railroad bridge 0.2 mile south of Rte. O. Project involves bridge K-475.	2003	STP	Incidentals:	0	26	22	0	0	0
								R/W:	0	14	10	0	0	0
								Const:	—	0	222	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2003 -Tentative

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County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Buchanan	H	1S0809	1.3	Regional	Widen and resurface from Rte. 371 to Rte. A.	2003	STP	Incidentals:	0	13	121	0	0	0
								R/W:	0	0	28	0	0	0
								Const:	—	0	857	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Buchanan	FF	1S0786	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 5.4 miles south of Rte. 169 over Pigeon Creek. Involves bridge L-803. Let in combination with 1S0787 and 1S0805.	April - June 2002	Bridge	Incidentals:	13	16	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	151	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	
Buchanan	JJ	1S0787	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 0.2 mile west of Rte. V intersection over Contrary Creek. Involves bridge A-520R. Let in combination with 1S0786 and 1S0805.	April - June 2002	Bridge	Incidentals:	13	29	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	285	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	
Buchanan	YY	1U0572	1.8	Rehabilitation & Reconstruction	Design only for grading, drainage, widen roadway from 2 lanes to 4 lanes and replace bridge over I-29 from east of Rte. 169 to Rte. AC in St. Joseph. Project involves bridge A-3.	Future	Bridge	Incidentals:	0	400	412	106	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	6	1P0821	0.5	Regional	Construct sidewalk with pedestrian signals from Woodbine to east of I-29 on Rte. 6 and on Belt Highway south of Rte. 36 to City's Urban Trail.	2003	STP	Incidentals:	0	5	56	0	0	0
								R/W:	0	0	58	0	0	0
								Const:	—	0	405	0	0	0
								FFOS:	0	0	351	0	0	0
								Debt Service:	—	0	0	0	0	0

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Buchanan	29	1I0792	0.1	Rehabilitation & Reconstruction	Replace Pickett Road bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.	2003	Bridge	Incidentals:	0	56	202	0	0	0
								R/W:	0	44	46	0	0	0
								Const:	—	0	1514	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
								FEDERAL OVERSIGHT				BOND YR: 2003 -Tentative		
Buchanan/Andrew	29 Loop	1S0807	0.1	Regional	Improve intersection, add signals, islands and storage lanes at Loop 29 and County Line Road intersection in St. Joseph/Country Club Village.	2003	STP	Incidentals:	0	38	47	0	0	0
								R/W:	0	20	5	0	0	0
								Const:	—	0	450	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
												BOND YR: 2003 -Tentative		
Buchanan	59	1P0563	0.3	Rehabilitation & Reconstruction	Preliminary engineering only for grading, paving and replace bridge over Cloverdale Drainage Ditch 1.0 mile north of Rte. KK (north junction). Project involves bridge F-171R2. To be designed in combination with 1P0564, 1P0565, and 1P0816.	Future	Bridge	Incidentals:	1	53	55	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	59	1P0564	0.4	Rehabilitation & Reconstruction	Preliminary engineering only for grading, paving and replace bridge over Gay Branch 0.6 mile north of Rte. KK (south junction). Project involves bridge F-172R1. To be designed in combination with 1P0563, 1P0565, and 1P0816.	Future	Bridge	Incidentals:	2	59	61	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	59	1P0565	0.8	Rehabilitation & Reconstruction	Preliminary engineering only for grading, paving and replace bridge over CBQ-CRIP Railroad 3.0 miles north of Rte. KK (north junction). Project involves bridge K-590R. To be designed in combination with 1P0563 and 1P0564, and 1P0816.	Future	Bridge	Incidentals:	11	258	267	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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Buchanan	59	1P0800	4.1	System Expansion	Location study/environmental document for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45. Involves replacing bridge K-697R. Kansas DOT is lead state. Part MoDOT funding.		Bridge	Incidentals:	0	542	558	574	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	59	1P0816	0.2	Regional	Preliminary engineering only for intersection improvements at the intersection of Rtes. 59, 752 and U in St. Joseph. Project to be designed with 1P0563,1P0564, and 1P0565.	Future	Safety	Incidentals:	0	60	64	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan	116	1S0568	2.1	Rehabilitation & Reconstruction	Grading, paving and replace bridges over Platte River and Castile Creek from 0.2 mile west of Rte. F to 0.7 mile east of Rte. E. Project involves bridges T-365, S08661 and S-787.	2003	Bridge	Incidentals:	34	250	804	0	0	0
								R/W:	0	0	89	0	0	0
								Const:	—	0	7752	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
												BOND YR:	2003 -Tentative	
Buchanan/Clay	169	1P0766	29.4	System Expansion	Location study/environmental document from I-29 at the Gower exit in St. Joseph to 169 Spur in Clay County.		State	Incidentals:	346	400	412	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Buchanan/Andrew	169	1P0802	11.9	Regional	Access management study for Loop 29/Belt Highway and Rte. 6 from I-29 North to I-29 South and from Belt to Rte. AC in St. Joseph.		State	Incidentals:	0	200	52	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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Buchanan	169	1P0819	0.1	Regional	Evaluation of an emergency signal at the Cub Foods entrance in St. Joseph		Safety	Incidentals:	0	20	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Caldwell	D	1S0573	0.2	Rehabilitation & Reconstruction	Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Project involves bridge G-401.	2005	Bridge	Incidentals:	1	0	7	12	23	0
								R/W:	0	0	0	1	0	0
								Const:	—	0	0	0	223	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Caldwell	F	1S0788	4.4	Rehabilitation & Reconstruction	Replace bridge decks and handrails 3.2 and 7.6 miles east of Rte. 13 over Brush Creek and Crabapple Creek (disconnected sections). Involves bridges N-151 and N-152.	April - June 2002	Bridge	Incidentals:	0	28	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	264	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR:	2002
Caldwell	HH	1S0575	0.3	Rehabilitation & Reconstruction	Replace bridge over Goose Creek 0.5 mile west of Rte. D west of Kingston. Project involves bridge P-27.	2003	Bridge	Incidentals:	15	28	58	0	0	0
								R/W:	0	2	10	0	0	0
								Const:	—	0	537	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Caldwell	36	1P0763	8.9	Rehabilitation & Reconstruction	Resurface 24' westbound lanes and shoulders and rehabilitate bridge from east of Rte. B to Livingston County. Involves bridge A-12.	2004	NHS	Incidentals:	57	0	103	474	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	5456	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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Clinton	H	1S0578	2.1	Rehabilitation & Reconstruction	Grading, paving and replace bridge over Little Platte River 2.0 miles east of Rte. 33 at Turney. Project involves bridge X-608.	2003	Bridge	Incidentals:	14	50	166	0	0	0
								R/W:	0	0	56	0	0	0
								Const:	—	0	1295	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Clinton	H	1S0801	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 1.9 miles west of I-35 over Shoal Creek. Involves bridge P-838. Let in combination with 1S0795 and 1S0796.	April - June 2002	Bridge	Incidentals:	0	23	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	197	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	
Clinton	BB	1S0810	0.3	Regional	Widen roadway and improve intersection from I-35 interchange off ramp in Cameron east 0.3 mile to proposed Griffin Road.	2003	STP	Incidentals:	0	10	7	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	114	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Clinton	69	1S0822	0.3	Rehabilitation & Reconstruction	Grading, paving, drainage and replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves Bridge J-257.	2005	Bridge	Incidentals:	0	0	38	54	121	0
								R/W:	0	0	0	21	23	0
								Const:	—	0	0	0	1169	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Clinton	116	1P0576	0.2	Rehabilitation & Reconstruction	Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434.	2003	Bridge	Incidentals:	12	51	134	0	0	0
								R/W:	0	0	37	0	0	0
								Const:	—	0	992	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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Clinton	116	1P0776	0.6	Rehabilitation & Reconstruction	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H-655R1.	2004	Bridge	Incidentals:	6	48	64	179	0	0
								R/W:	0	0	10	47	0	0
								Const:	—	0	0	1913	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Daviess	B	1S0584	0.2	Rehabilitation & Reconstruction	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13. Project involves bridge X-968.	2003	Bridge	Incidentals:	1	20	64	0	0	0
								R/W:	0	0	4	0	0	0
								Const:	—	0	519	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Daviess	B	1S0661	0.9	Rehabilitation & Reconstruction	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35. Project involves bridges T-895 and T-896.	2003	Bridge	Incidentals:	0	136	268	0	0	0
								R/W:	0	22	23	0	0	0
								Const:	—	0	2423	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Daviess	T	1S0793	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 1.9 miles west of Rte. 69 over Little Sampson River. Involves bridge N-263. Let in combination with 1S0794 and 1S0798.	April - June 2002	Bridge	Incidentals:	0	17	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	151	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	
Daviess	DD	1S0794	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 6.2 miles east of Rte. 69 over South Big Creek. Involves bridge N-31. Let in combination with 1S0793 and 1S0798.	April - June 2002	Bridge	Incidentals:	0	19	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	168	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	

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County: Daviess
Route: 6
Job No: 1P0760
Length: 2.4
Category: Rehabilitation & Reconstruction

Replace four bridges over Muddy Creek, Muddy Creek Channel, Brush Creek and Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F100R1, F1136R1 and F102R1 and K-224R.

Award: 2003 Fed. Fund. Cat: Bridge

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	82	191	440	0	0	0
R/W:	0	200	93	0	0	0
Const:	—	0	5073	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: Daviess
Route: 6
Job No: 1P0760C
Length: 4.4
Category: Rehabilitation & Reconstruction

Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN.

Award: 2003 Fed. Fund. Cat: STP

Incidentals:	20	162	232	0	0	0
R/W:	0	200	0	0	0	0
Const:	—	0	2963	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: Dekalb
Route: N
Job No: 1S0823
Length: 0.6
Category: Rehabilitation & Reconstruction

Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville. Project involves bridge X-473.

Award: 2006 Fed. Fund. Cat: Bridge

Incidentals:	0	0	0	25	54	82
R/W:	0	0	0	0	19	19
Const:	—	0	0	0	0	793
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: DeKalb
Route: O
Job No: 1S0722
Length: 0.1
Category: Rehabilitation & Reconstruction

Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376.

Award: 2003 Fed. Fund. Cat: Bridge

Incidentals:	0	40	84	0	0	0
R/W:	0	5	21	0	0	0
Const:	—	0	790	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

BOND YR: 2003 -Tentative

County: DeKalb
Route: O
Job No: 1S0795
Length: 0.1
Category: Rehabilitation & Reconstruction

Bridge deck replacement 1.3 miles west of Rte. J over Little Third Fork Creek. Involves bridge R-375.

Let in combination with 1S0796 and 1S0801.

Award: April - June 2002 Fed. Fund. Cat: Bridge

Incidentals:	0	23	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	211	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

BOND YR: 2002

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RSMo 21.795.2.(3)

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Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
DeKalb	Y	1S0796	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 0.5 mile east of Rte. K over Castile Creek. Involves bridge N-872. Let in combination with 1S0795 and 1S0801.	April - June 2002	Bridge	Incidentals:	0	26	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	231	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
DeKalb	Z	1S0718	0.1	Rehabilitation & Reconstruction	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.	2003	Bridge	Incidentals:	5	82	80	0	0	0
								R/W:	0	111	0	0	0	0
								Const:	—	0	834	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2003 -Tentative
DeKalb	36	1P0804	0.2	Safety	Relocate median crossover and build crossover and turning lanes west of existing crossing at intersection of Rte. 36 and Business Rte. 36 near west city limits of Cameron.	April - June 2002	Safety	Incidentals:	8	53	0	0	0	0
								R/W:	0	20	0	0	0	0
								Const:	—	521	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Dekalb	36	1P0824	0.8	Regional	Landscaping at the Rte. 69 and I-35 interchange areas, in Cameron. Project funded by 80% district enhancement and 20% regional funds.	July - Sept 2001	NHS	Incidentals:	0	7	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	64	0	0	0	0
								FFOS:	0	51	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Gentry	DD	1S0811	0.1	Rehabilitation & Reconstruction	Replace bridge over Little Muddy Creek and add guard rail to bridge ends 1.5 miles east of Rte. C near Albany. Project involves bridge N-248.	2003	Bridge	Incidentals:	0	17	22	0	0	0
								R/W:	0	1	0	0	0	0
								Const:	—	0	180	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2003 -Tentative

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STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Gentry	136	1P0593	2.9	Rehabilitation & Reconstruction	Grading, paving and replace bridges over East Fork of Grand River 0.9 mile west of Albany. Project involves bridges F-331R, A-4234, A-4233 and A-4272. 1P0593B incorporated into this project.	Oct - Dec 2001	Bridge	Incidentals:	292	555	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	6341	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Gentry	169	1P0825	0.2	Regional	Section 14 Streambank Protection Project at the Middle Fork of the Grand River. Involves Bridge A-729. Corps to design, let, and administer project. MoDOT to buy right of way. 65% Corps and 35% MoDOT cost sharing.	July - Sept 2001	Bridge	Incidentals:	0	43	0	0	0	0
								R/W:	0	23	0	0	0	0
								Const:	—	440	0	0	0	0
								FFOS:	0	301	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Harrison	M	1S0797	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 1.0 mile west of Rte. 69 over Shain Creek. Involves bridge P-706. Let in combination with 1S0790.	April - June 2002	Bridge	Incidentals:	0	17	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	142	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Harrison	ZZ	1S0798	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 8.3 miles south of Rte. 136 over Sampson Creek. Involves bridge P-716. Let in combination with 1S0793 and 1S0794.	April - June 2002	Bridge	Incidentals:	0	26	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	219	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Harrison	35	1P0817B	0.1	Preventive Maintenance	Paint bridges over Stateline Road at Iowa State line. Project involves bridges A2739R north and south. Project to be let by Iowa. Cost is Missouri's half. Split from 1P0817. Funded by SFY 2002 Bonding Package.	July - Sept 2001	STP	Incidentals:	0	45	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	153	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Harrison	136	1P0524	0.1	Rehabilitation & Reconstruction	Replace bridge over Sampson Creek 0.1 mile west of Rte. ZZ in New Hampton. Project involves bridge K-756.	April - June 2002	Bridge	Incidentals:	81	178	0	0	0	0
								R/W:	0	4	0	0	0	0
								Const:	—	1462	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR:	2002
Harrison	136	1P0765	1.4	Rehabilitation & Reconstruction	Grading, paving and replace bridge over Trail Creek 0.5 mile southwest of Mount Moriah. Project involves bridge K-165.	Jan - March 2002	Bridge	Incidentals:	161	311	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	3431	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Harrison	136	1P0826	0.7	Regional	Widen, resurface and upgrade signals from I-35 west to Rte. 69, and intersection of Rte. W and Rte. 69.	2006	NHS	Incidentals:	0	0	0	32	39	145
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	1637
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Holt	29	1I0736	8.5	System Expansion	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting, and guardrail modifications from Rte. 59 to Rte. 118 at Mound City. Involves bridges A-1907, A-1909 and A-1912 and A-1766. Project also includes deceleration lane extensions.	2003	I/M	Incidentals:	138	78	789	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	10831	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
								FEDERAL OVERSIGHT						
Holt	59	1S0606	1.7	Rehabilitation & Reconstruction	Grading, paving and replace bridges over Rock Creek and Mill Creek 1.3 miles south of Oregon. Project involves bridges J-169 and J-170. 1S0607 incorporated into this project.	April - June 2002	Bridge	Incidentals:	166	696	0	0	0	0
								R/W:	0	256	0	0	0	0
								Const:	—	5389	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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RSMo 21.795.2.(3)

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STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Holt	118	1S0612	2.2	Rehabilitation & Reconstruction	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork Drainage Ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. Project involves bridge H-704. Remove bridges H-705R and J-252. 1S0613 incorporated into this job.	2003	Bridge	Incidentals:	98	162	296	0	0	0
								R/W:	0	67	68	0	0	0
								Const:	—	0	2961	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Holt	159	1P0777	2.0	System Expansion	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska. Project involves bridge L-97. Nebraska is lead state. Cost represents Missouri's share of 50/50 split.		State	Incidentals:	2	150	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	0	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Holt	159	1S0799	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 2.0 miles west of Rte. 59 over Kimsey Creek. Let in combination with 1S0782. Project involves bridge N-722.	April - June 2002	Bridge	Incidentals:	0	14	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	125	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2002
Nodaway	A	1S0827	0.1	Regional	Grading, pavement and extend culvert 1.0 mile east of Graham. Project involves culvert S-185.	2004	STP	Incidentals:	0	0	10	11	0	0
								R/W:	0	0	1	1	0	0
								Const:	—	0	0	90	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Nodaway	B	1S0812	0.6	Rehabilitation & Reconstruction	Grading, drainage, pavement, and replace bridge over Sam Creek 0.3 mile west of Rte. 148. Project involves bridge X-671.	2003	Bridge	Incidentals:	0	72	134	0	0	0
								R/W:	0	12	12	0	0	0
								Const:	—	0	1126	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
														BOND YR: 2003 -Tentative

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RSMo 21.795.2.(3)

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STATE FISCAL YEAR PROJECT BUDGETING

County	Route	Job No	Length	Category	Description	Award	Fed. Fund. Cat.		SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Nodaway	D	1S0828	0.1	Rehabilitation & Reconstruction	Replace bridge over Danewood Branch 0.13 miles west of Rte. 71 near the Iowa State Line. Involves bridge J-408R.	2005	Bridge	Incidentals:	0	0	7	28	34	0
								R/W:	0	0	0	4	3	0
								Const:	—	0	0	0	340	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Nodaway	V	1S0789	0.1	Rehabilitation & Reconstruction	Bridge deck replacement 8.0 miles west of Rte. 71 over Elkhorn Creek. Involves bridge N-927. Let in combination with 1S0783, 1S0784 and 1S0785.	April - June 2002	Bridge	Incidentals:	11	19	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	174	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2002	
Nodaway	V	1S0813	0.3	Rehabilitation & Reconstruction	Grading, drainage and replace bridge over White Cloud Creek 1.2 miles east of Rte. H. Project involves bridge R-422.	2003	Bridge	Incidentals:	0	64	54	0	0	0
								R/W:	0	9	8	0	0	0
								Const:	—	0	852	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
													BOND YR: 2003 -Tentative	
Nodaway	Y	1S0829	0.3	Rehabilitation & Reconstruction	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A, near Graham. Project involves bridge P05671.	2005	Bridge	Incidentals:	0	0	16	60	93	0
								R/W:	0	0	0	22	23	0
								Const:	—	0	0	0	837	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0
Nodaway	71	1P0720	4.3	System Expansion	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B.	Jan - March 2002	NHS	Incidentals:	59	383	0	0	0	0
								R/W:	0	0	0	0	0	0
								Const:	—	3911	0	0	0	0
								FFOS:	0	0	0	0	0	0
								Debt Service:	—	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
County: Nodaway						
Route: 71						
Job No: 1P0720B						
Length: 3.4						
Category: System Expansion						
Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in combination with 1P0720.						
Incidentals:	0	271	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	2899	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0
Award: Jan - March 2002						
Fed. Fund. Cat: NHS						

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
County: Nodaway						
Route: 71						
Job No: 1P0830						
Length: 7.2						
Category: Rehabilitation & Reconstruction						
Resurfacing, shaping slopes, and pavement repair from south of Business 71 to north of Rte. A.						
Incidentals:	0	0	24	62	260	0
R/W:	0	0	0	0	0	0
Const:	—	0	0	0	3285	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0
Award: 2005						
Fed. Fund. Cat: NHS						

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
County: Nodaway/Harrison						
Route: 136						
Job No: 1P0743						
Length: 56.7						
Category: System Expansion						
Evaluate upgrading existing roadway from Maryville to I-35.						
Incidentals:	43	50	52	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0
Award:						
Fed. Fund. Cat: State						

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
County: Nodaway						
Route: 136						
Job No: 1P0815						
Length: 0.2						
Category: Regional						
Remove abandoned railroad bridge between Rte's T and P at Conception Junction. Project involves bridge J-915.						
Incidentals:	0	8	33	0	0	0
R/W:	0	0	12	0	0	0
Const:	—	0	189	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0
Award: 2003						
Fed. Fund. Cat: STP						
BOND YR: 2003 -Tentative						

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
County: Various						
Route: Var						
Job No: 1L0200						
Length: 0.0						
Category: Rehabilitation & Reconstruction						
Annual resurfacing of various routes across the district in the Northwest Missouri area.						
Incidentals:	0	132	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	1700	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0
Award: Jan - March 2002						
Fed. Fund. Cat: State						

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STATE FISCAL YEAR PROJECT BUDGETING

County: Various
Route: Var
Job No: 1L0300
Length: 0.0
Category: Rehabilitation & Reconstruction

Annual resurfacing of various routes across the district in the Northwest Missouri area.

Award: 2003
Fed. Fund. Cat: State

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	0	0	136	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	0	1750	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: Various
Route: Var
Job No: 1P0817
Length:
Category: Preventive Maintenance

Preventive maintenance in State Fiscal Year 2002 at various locations to be identified by District 1. 1P0817B split from this job.

Funded by SFY 2002 Bonding Package for contract maintenance activities.

Award: April - June 2002
Fed. Fund. Cat: STP

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	1235	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: Various
Route: Var
Job No: 1P0818
Length:
Category: Preventive Maintenance

Preventive maintenance in State Fiscal Year 2003 at various locations to be identified by District 1.

Funded by SFY 2003 Bonding Package for contract maintenance activities (Tentative).

Award: 2003
Fed. Fund. Cat: STP

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	0	1388	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

County: Worth
Route: C
Job No: 1S0790
Length: 0.1
Category: Rehabilitation & Reconstruction

Bridge deck replacement 1.3 miles south of Rte. 46 over Big Rock Creek. Involves bridge X-970.

Let in combination with 1S0797.

Award: April - June 2002
Fed. Fund. Cat: Bridge

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	23	17	0	0	0	0
R/W:	0	0	0	0	0	0
Const:	—	145	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

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County: **Worth**

Route: **T**

Job No: **1S0831**

Length: **0.2**

Category: **Rehabilitation & Reconstruction**

Replace bridge over East Fork of Grand River 1.2 miles north of Rte. 0. Involves bridge X-111.

Award: **2006**

Fed. Fund. Cat: **Bridge**

STATE FISCAL YEAR PROJECT BUDGETING

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Incidentals:	0	0	0	21	37	73
R/W:	0	0	0	0	4	6
Const:	—	0	0	0	0	743
FFOS:	0	0	0	0	0	0
Debt Service:	—	0	0	0	0	0

FFOS = Funding From Other Sources

STATE FISCAL YEAR PROJECT BUDGETING

	SPENT	7/2001-6/2002	7/2002-6/2003	7/2003-6/2004	7/2004-6/2005	7/2005-6/2006
Total Incidentals.:	1952	7231	6930	1908	730	700
Total R/W Costs:	0	1031	628	96	72	25
Total Const Costs:	—	31377	48644	10964	5854	8351
Totals:	—	32408	49272	11060	5926	8376
Total Funding from Other Sources:		352	351	0	0	0
Total Debt Service:	—	0	0	0	0	0

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Draft 2001-2005 External STIP