

Recovery Act projects and dollars awarded to date-19a

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

This measure tracks the progress MoDOT is making in awarding Recovery Act projects.

Measurement and Data Collection:

Projects are awarded by the Missouri Highways Transportation Commission based on formalized MoDOT bid reviews shortly after letting dates. The award dates for each project are also reported and posted on the Federal Highway Administration form 1585, which is the Monthly Recipient Status Report for Recovery Act projects. The data for this measure is collected by the Design Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status:

As of September 30, 2009, MoDOT has awarded 119 Recovery Act projects for \$343,408,706. The remaining Recovery Act projects are scheduled to be let each month from September 2009 through February 2010.



As of September 30, 2009

Recovery Act Funds Obligated and Expended to date by Category-19b

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

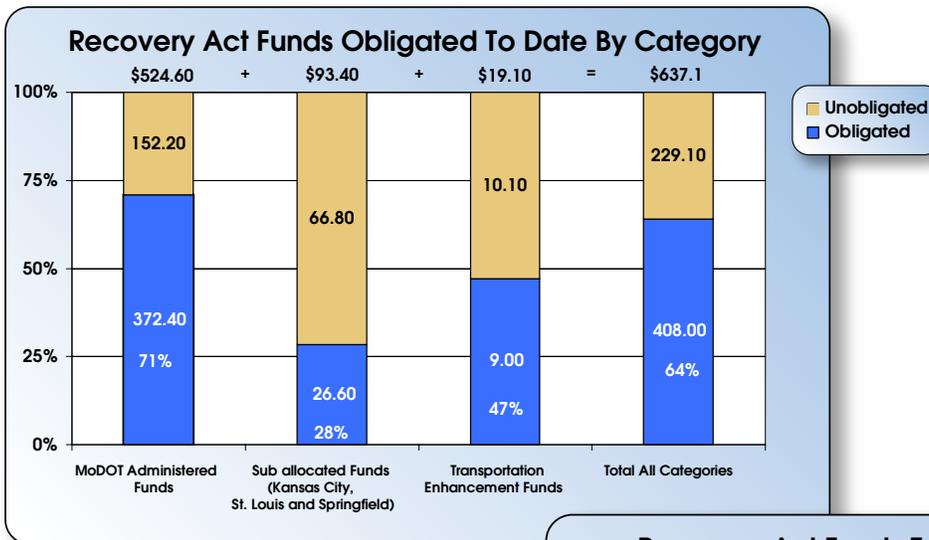
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars within the time periods required by the legislation. The expenditure of funds by category is also shown.

Measurement and Data Collection:

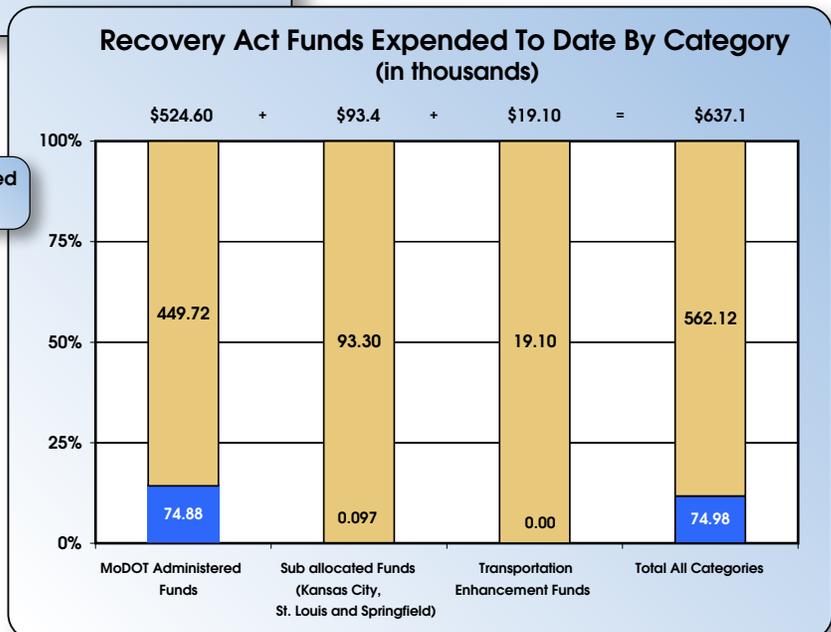
The obligation data for this measure is collected by the Design Division and will be updated quarterly. The expenditure data is collected from SAM II reports provided by the Controller's Division. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status:

MoDOT was required to obligate 50 percent of the Highway Infrastructure Recovery Act MoDOT-administered funds, excluding sub allocated (\$426.9 million) and Transportation Enhancement funds (\$19.1 million) by June 30, 2009. By June 30, 2009, MoDOT had exceeded the 50 percent requirement by obligating more than \$321 million. The final deadline to obligate the \$637.1 million in Highway Infrastructure formula funds, across various categories, is March 2, 2010. As of September 30, 2009, \$74.9 million in funds had been expended on projects.



*Note: The deadline to obligate 100% in each category is March 2, 2010.



Recovery Act project dollars awarded versus budget -19c

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

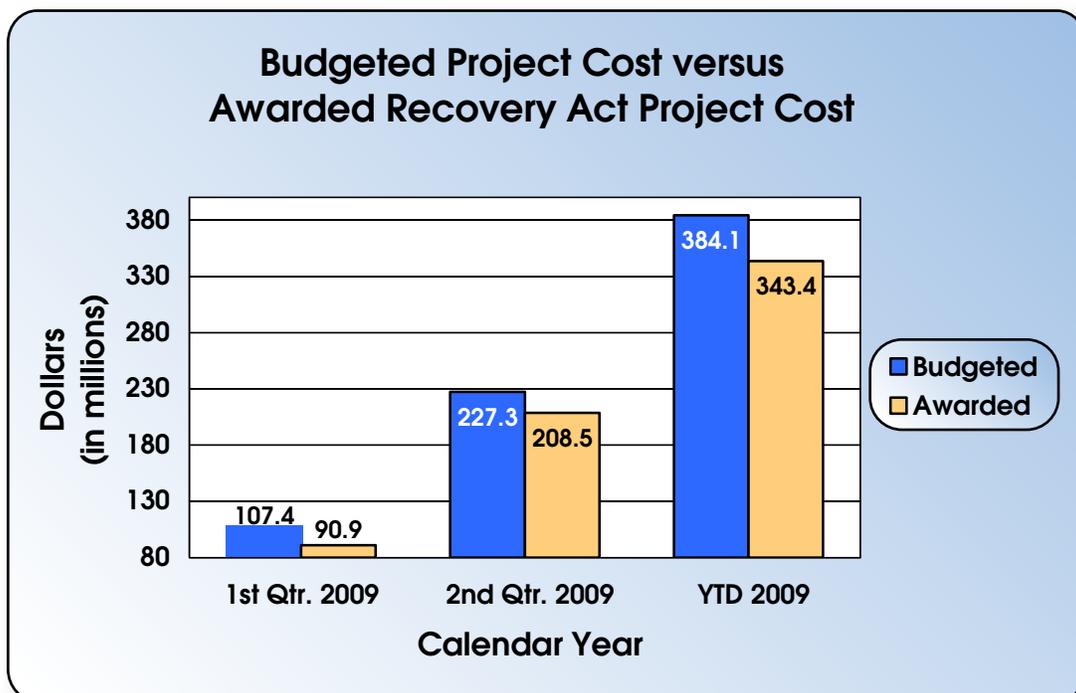
This measure determines how close MoDOT budgets Recovery Act projects as compared to the awarded amount. The measure also tracks the savings MoDOT is achieving by expediting projects using Recovery Act funds.

Measurement and Data Collection:

Budgeted project costs include right of way, utilities, construction and other miscellaneous costs. The data for this measure is collected by the Design Division and will be updated quarterly and represents a cumulative total. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status:

As of September 30, 2009, MoDOT has awarded 119 Recovery Act projects for \$343,408,706. The bids came in 10.6 percent, or \$40,683,294, below MoDOT's program budgets for these projects. The remaining Recovery Act projects are scheduled to be let each month from September 2009 thru February 2010. Bids have been coming in lower primarily due to contractor competition in the market and the strategic arrangement and timing of projects in the letting schedule.



Recovery Act direct jobs supported -19d

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Travis Koestner, Assistant State Construction & Materials Engineer

Purpose of the Measure:

This measure determines how MoDOT Recovery Act projects support direct jobs statewide.

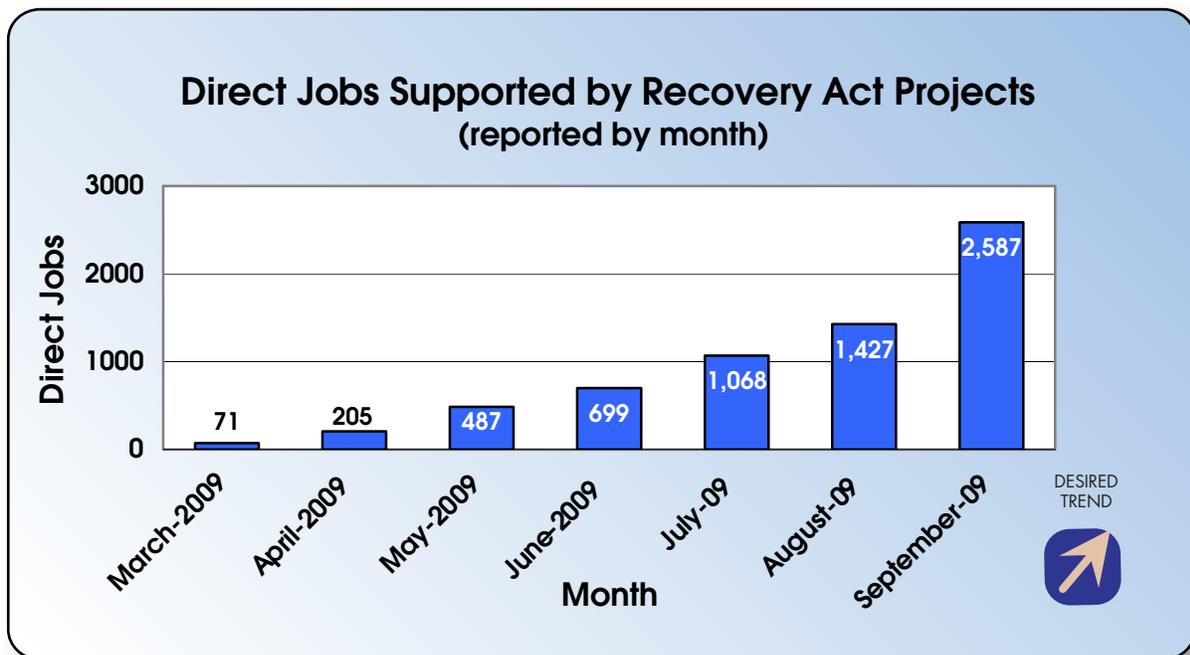
Measurement and Data Collection:

This listing is for direct jobs only and does not include the number of indirect and induced jobs supported by manufacturing and delivery of materials for projects or the additional jobs supported by workers contributing to local economies. These numbers come from contractor employment reports received by MoDOT for those projects that are active (i.e. measurable construction activity).

The data for this measure is collected by the Construction & Materials Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

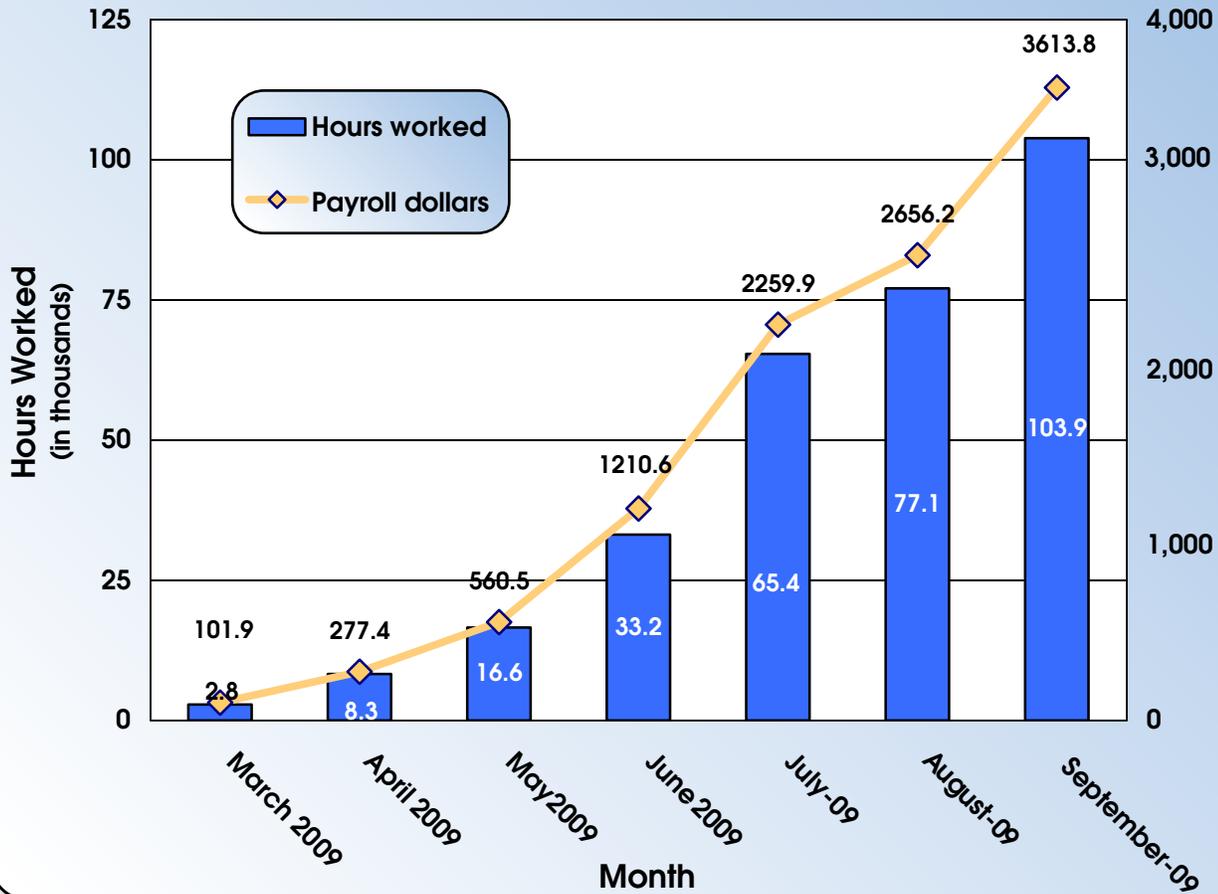
Improvement Status:

The current tally as of September 30, 2009 for direct jobs from active Recovery Act transportation projects is 2,587 with 103,875 hours worked at a payroll of over \$3.6 million.



FAST PROJECTS THAT ARE OF GREAT VALUE

Hours Worked and Payroll Dollars Supported by Recovery Act Projects (reported by month)



Percent of Recovery Act Multimodal project dollars obligated to date-19e

Result Driver: Brian Weiler, Director of Multimodal Operations

Measurement Driver: Joe Pestka, Aviation Administrator

Purpose of the Measure:

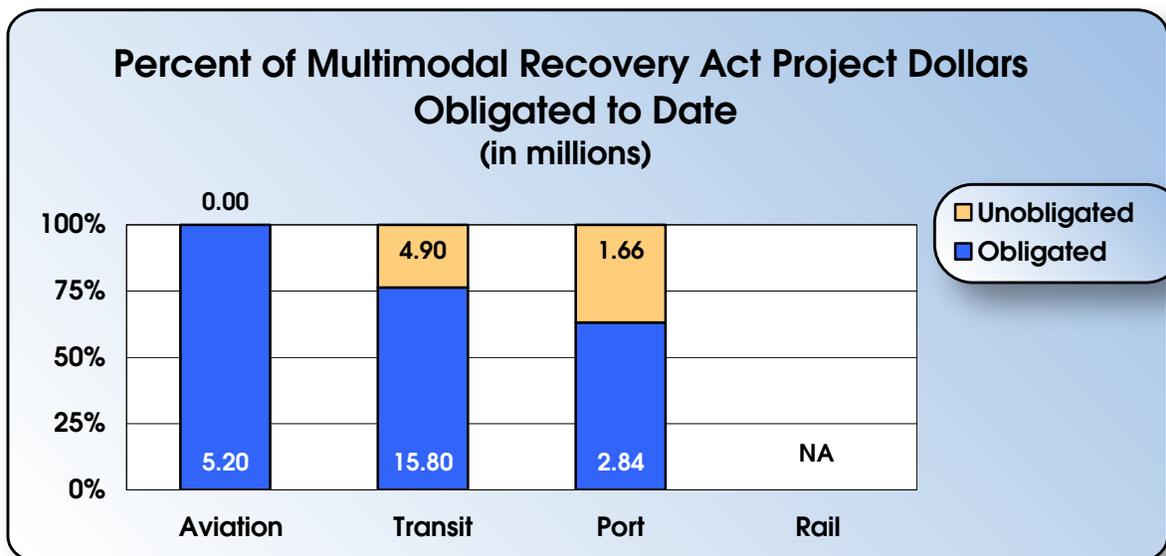
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars for each mode.

Measurement and Data Collection:

The data for this measure is collected by Multimodal Operations and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status

Each multimodal unit has different processes and guidelines regarding available Recovery Act funds and grants. As of September 30, 2009, the Aviation Unit has obligated all available funds, Transit has obligated approximately \$15.8 million of their available funds and Port has obligated \$2.84 million. Grant applications for Rail Unit Recovery Act projects have been filed. In total, \$23.84 million dollars have been obligated for multimodal projects. This is approximately 78% (excluding rail) of the total amount of Recovery Act funds for multimodal projects that MoDOT is expected to receive.



**Obligated dollars as of September 30, 2009.*