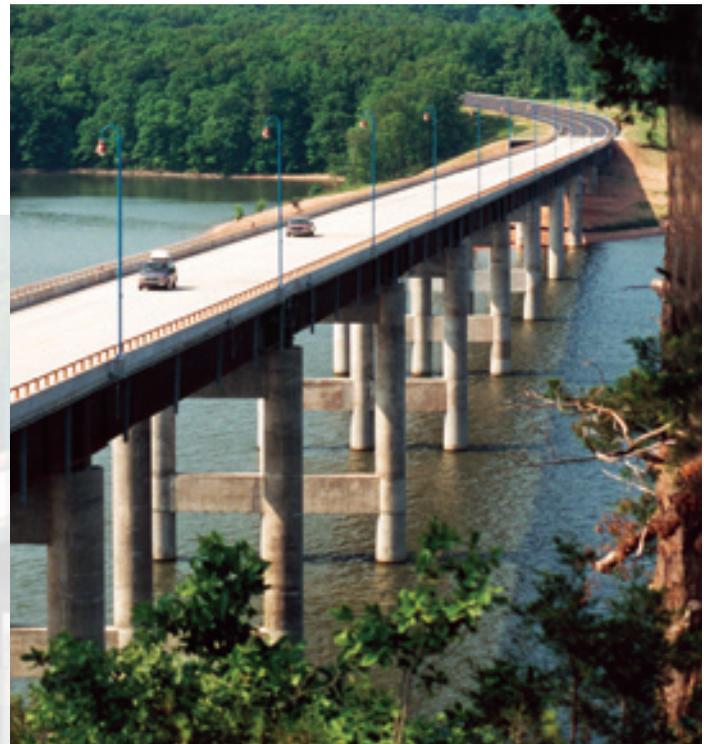


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# Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,  
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



## Partner With Others to Deliver Transportation Services

### *Number of dollars of discretionary funds allocated to Missouri*

**Result Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Todd Grosvenor, Financial Resource Administrator

**Purpose of the Measure:**

This measure shows the amount of discretionary funds allocated to Missouri.

**Measurement and Data Collection:**

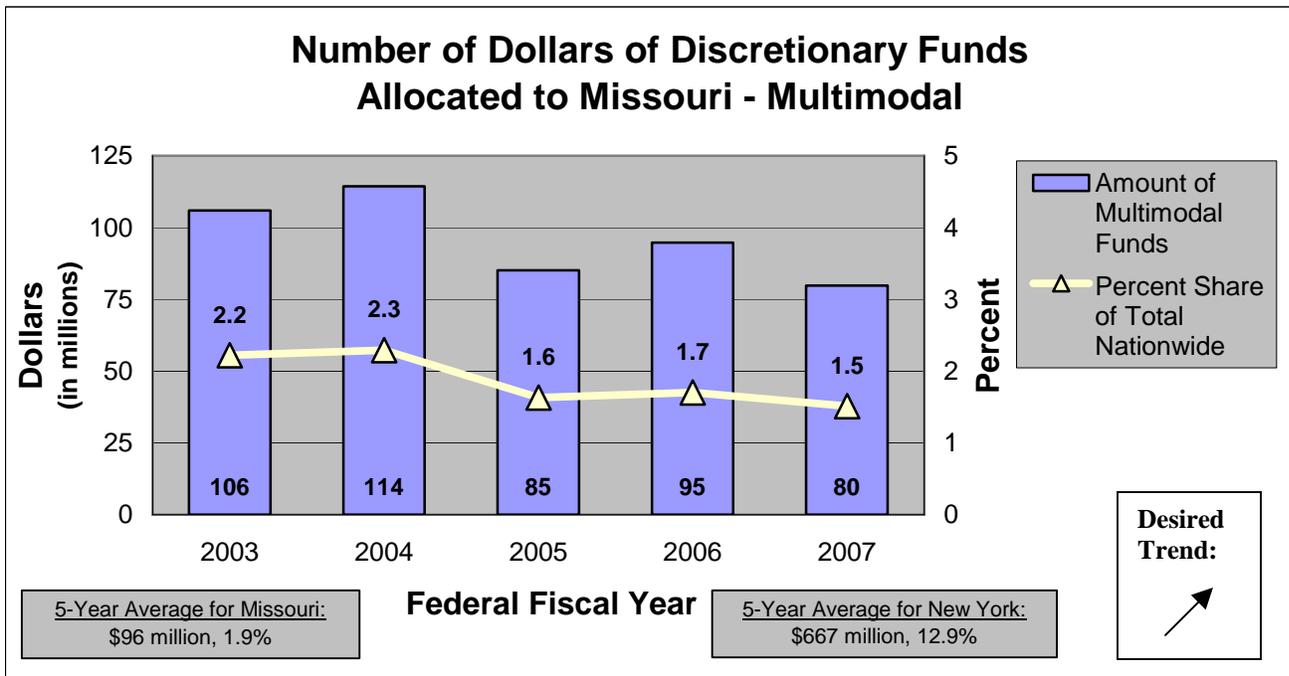
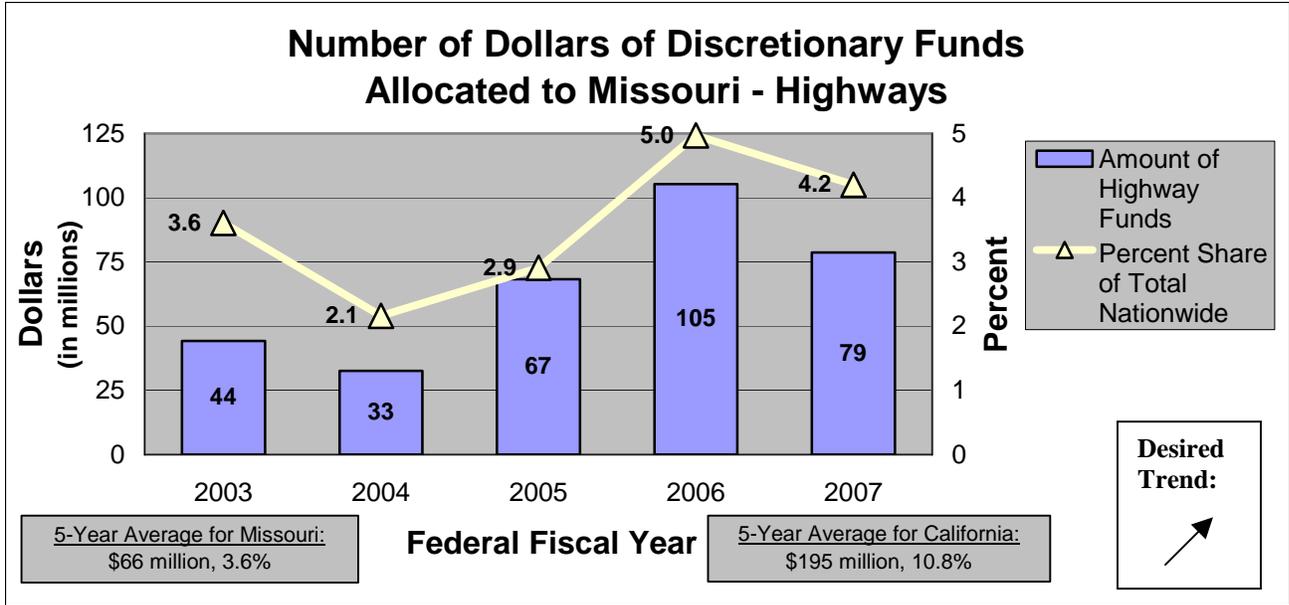
This is an annual measure updated each January. The federal government allocates discretionary funds to states for specific highway and multimodal projects. Multimodal projects include waterway, aviation and transit activities. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration. Missouri's share of the total highway funds allocated nationwide over the last five years is 3.6 percent, which ranks sixth. The state of California received the largest share with 10.8 percent. Missouri's share of the total multimodal funds allocated nationwide over the last five years is 1.9 percent, which ranks 17th. The state of New York received the largest share with 12.9 percent.

**Improvement Status:**

Discretionary funds allocated to Missouri for highway projects decreased in 2007. This was mainly due to a decrease in the funds made available from the annual appropriations bill. The funds allocated to Missouri decreased 25 percent from 2006 to 2007, while the funds allocated nationwide decreased by only 10 percent.

Discretionary funds allocated to Missouri for multimodal projects decreased slightly in 2007. This was mainly due to a decrease in transit funds. The funds allocated to Missouri decreased 16 percent, while the funds allocated nationwide decreased by only 5 percent.

MoDOT works closely with Missouri's Congressional delegates to identify specific transportation projects that are good candidates for discretionary funds.



## Partner With Others to Deliver Transportation Services

### *Percent of earmarked dollars that represent MoDOT's high priority highway projects*

**Result Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Todd Grosvenor, Financial Resource Administrator

**Purpose of the Measure:**

This measure shows the percent of earmarked dollars that represent MoDOT's high priority highway projects.

**Measurement and Data Collection:**

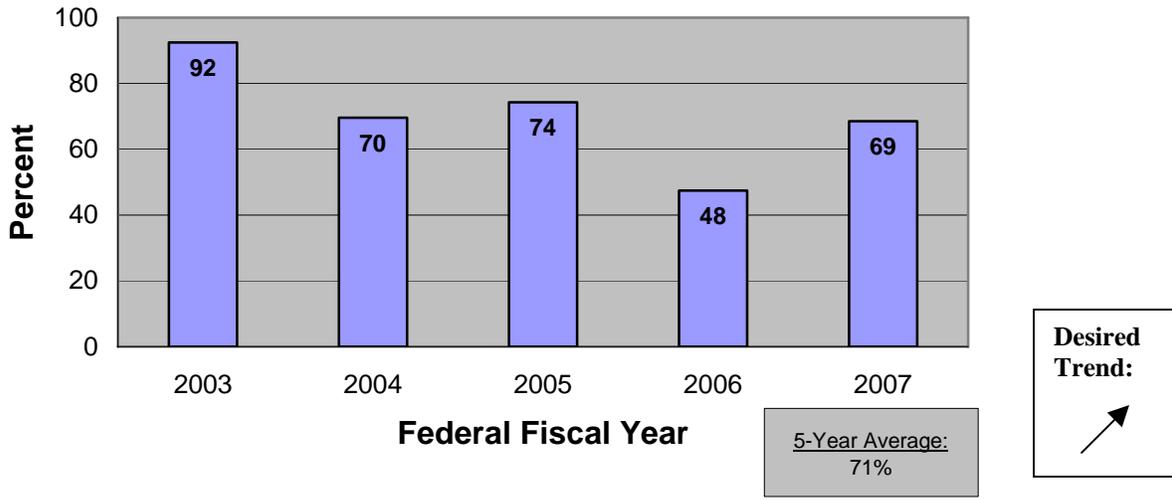
This is an annual measure updated each January. Earmarked dollars are federal funds allocated to states for specific highway projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration. MoDOT's high priority highway projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's Congressional delegates.

**Improvement Status:**

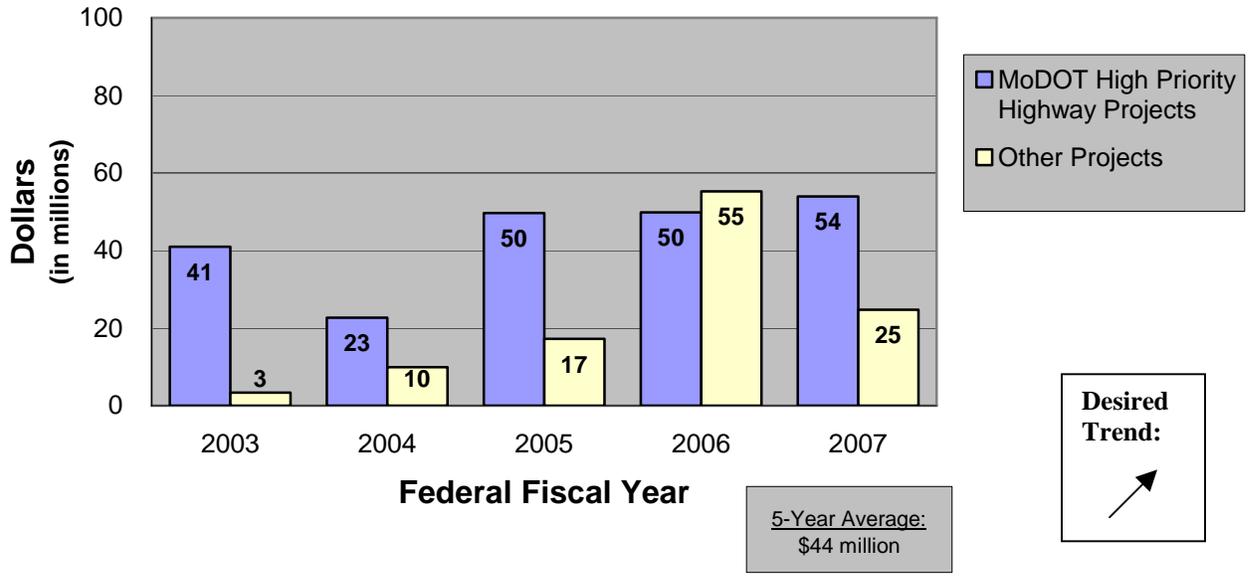
Missouri's earmarked dollars for specific highway projects decreased in 2007. This was mainly due to a decrease in the funds made available from the annual appropriations bill. However, the percent of earmarked dollars that represent MoDOT's high priority highway projects increased. Many of the earmarked dollars were for projects identified in our Federal Priorities list. Over the last five years, MoDOT's high priority highway projects received 71 percent of the earmarked dollars.

MoDOT works closely with Missouri's Congressional delegates to identify MoDOT's high priority highway projects that are good candidates for earmarked dollars.

### Percent of Earmarked Dollars That Represent MoDOT's High Priority Highway Projects



### Number of Earmarked Dollars Representing MoDOT's High Priority Highway Projects



## Partner With Others to Deliver Transportation Services

### *Number of dollars generated through cost-sharing and other partnering agreements*

**Result Driver:** Kevin Keith, Chief Engineer

**Measurement Driver:** Todd Grosvenor, Financial Resource Administrator

**Purpose of the Measure:**

This measure shows the number of dollars invested by cities, counties, transportation corporations and transportation development districts for state highway system improvements. It monitors the effectiveness of MoDOT's cost-sharing and partnering programs. MoDOT allocates \$30 million per year for projects proposed by entities willing to assist in a project's funding that will benefit the state highway system.

**Measurement and Data Collection:**

This is an annual measure updated each October. Resource Management collects this data from the Statewide Transportation Improvement Program (STIP) database. The dollars are shown in the state fiscal year in which construction contracts are awarded.

**Improvement Status:**

The number of dollars increased significantly in fiscal year 2008 due to the timing of the construction contract awards for some major cost-share projects. Examples include Route 36 in Macon, Shelby and Marion counties, Route 100 in Franklin County and Route 67 in Madison and Wayne counties.

MoDOT markets the cost sharing and partnering programs throughout the state to build partnerships with entities to pool efforts and resources to accomplish what may have previously seemed unlikely.

