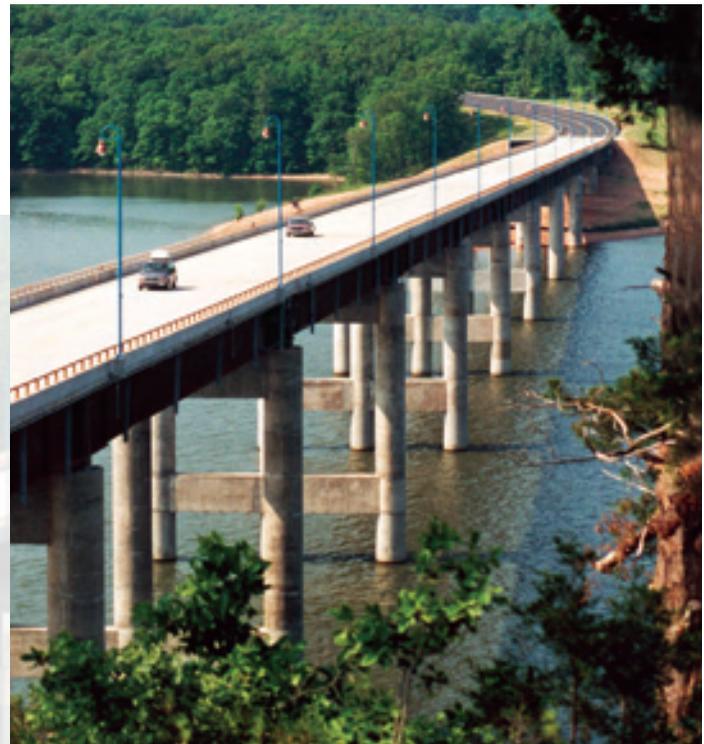

Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



Partner With Others to Deliver Transportation Services

Number of dollars of discretionary funds allocated to Missouri

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the number of dollars of discretionary funds allocated to Missouri.

Measurement and Data Collection:

The federal government allocates discretionary funds to states for specific highway and multimodal projects. Multimodal projects include waterway, aviation and transit activities. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration.

Improvement Status:

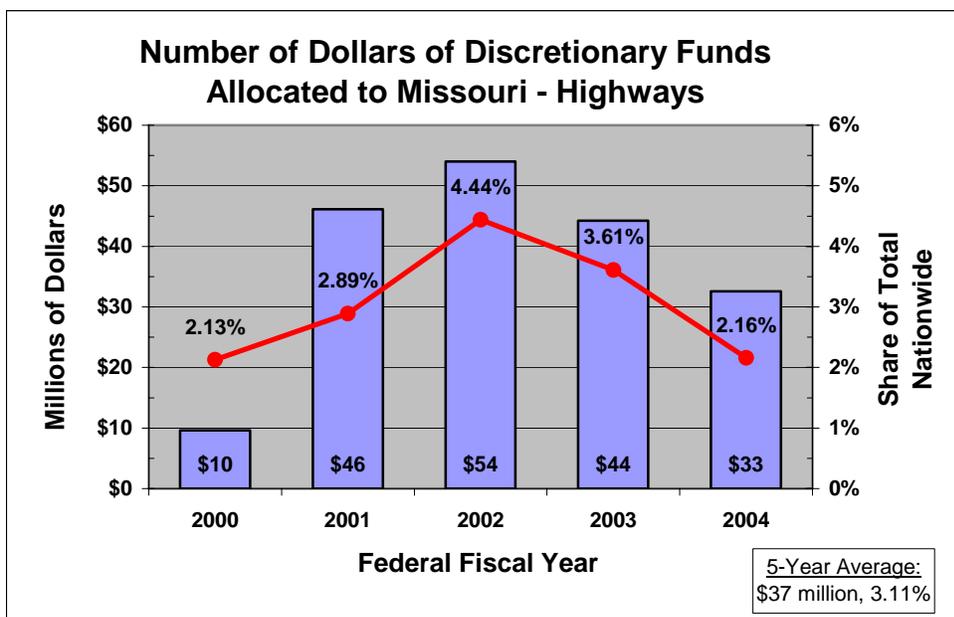
Highways:

The number of dollars of discretionary funds allocated to Missouri for highway projects declined in 2004 due to the delay in the passage of a multi-year federal highway act. Missouri’s share of the total funds allocated nationwide over the last five years is 3.11 percent.

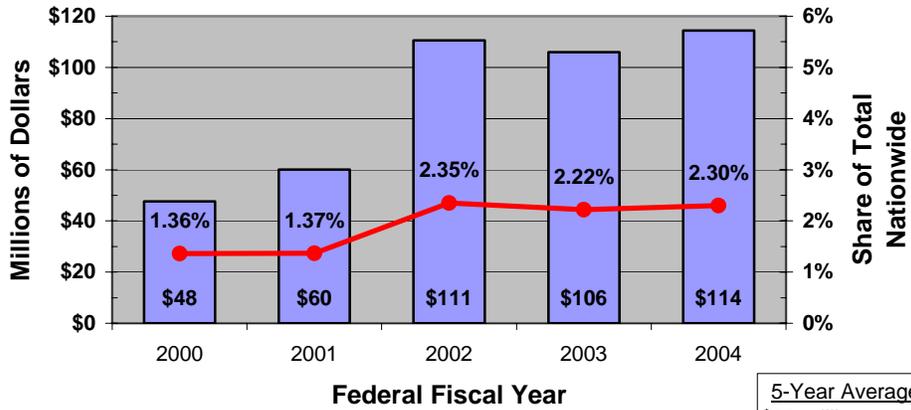
Multimodal:

The number of dollars of discretionary funds allocated to Missouri for multimodal projects has remained relatively constant over the last three years. Missouri’s share of the total funds allocated nationwide over the last five years is 1.96 percent.

Governmental Relations along with senior management continue to work very closely with Missouri’s Congressional delegates to identify specific transportation projects that are good candidates for discretionary funds.



Number of Dollars of Discretionary Funds Allocated to Missouri - Multimodal



**Desired
Trend:**

Partner With Others to Deliver Transportation Services

Percent of earmarked dollars that represent MoDOT's high priority projects

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the percent of earmarked dollars that represent MoDOT's high priority projects.

Measurement and Data Collection:

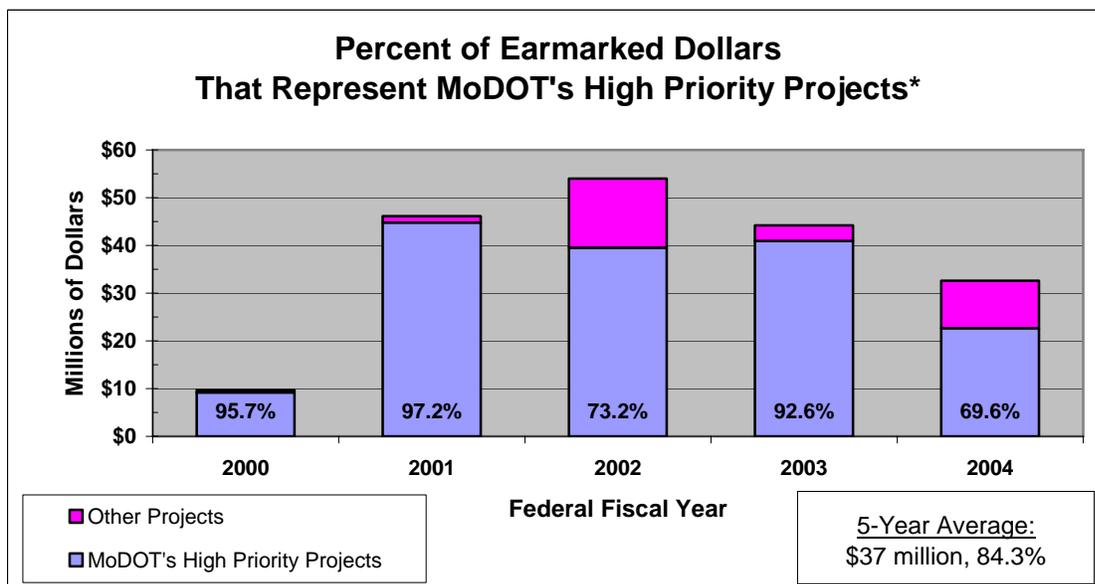
Earmarked dollars are federal funds allocated to states for specific transportation projects*. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration.

MoDOT's high priority projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's Congressional delegates.

Improvement Status:

Missouri's earmarked dollars for specific transportation projects* declined in 2004 due to the delay in the passage of a multi-year federal highway act. Also declining was the percent of earmarked dollars that represent MoDOT's high priority projects. Over the last five years, 84% of the earmarked dollars was allocated for MoDOT's high priority projects.

Governmental Relations along with senior management continue to work very closely with Missouri's Congressional delegates to identify MoDOT's high priority projects that are good candidates for earmarked funds.



* Does not include Multimodal projects such as waterway, aviation and transit activities.

Partner With Others to Deliver Transportation Services

Number of dollars generated through cost-sharing and other partnering agreements

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Kirk Boyer, Resource Management Director

Purpose of the Measure:

This measure monitors the effectiveness of MoDOT's cost-sharing and partnering programs. It shows the funds invested in highway construction by cities, counties, transportation corporations, and transportation development districts as a result of funds being made available for local construction by MoDOT.

Measurement and Data Collection:

The data comes from various sources, both inside and outside of MoDOT. The sources include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements and permits.

Improvement Status:

The data is counted in the fiscal year in which the agreement was entered into or during which the permit was issued. The decrease in FY 2004 is due to projects that were added to the STIP in FY 2004 while the agreements were signed in FY 2005, which also explains the increase in FY 2005. In the future, all approved projects will have an executed agreement prior to being added to the STIP.

