

## Recovery Act projects and dollars awarded to date-19a

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Jay Bestgen, Assistant State Design Engineer

### Purpose of the Measure:

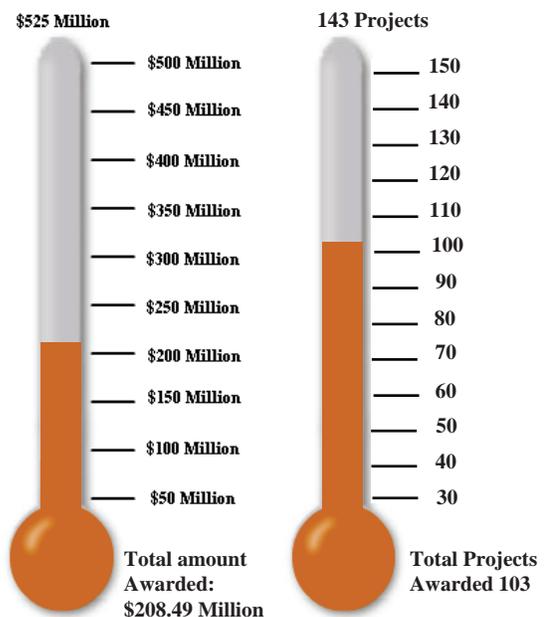
This measure tracks the progress MoDOT is making in awarding Recovery Act projects.

### Measurement and Data Collection:

Projects are awarded by the Missouri Highways Transportation Commission based on formalized MoDOT bid reviews shortly after letting dates. The award dates for each project are also reported and posted on the Federal Highway Administration form 1585, which is the Monthly Recipient Status Report for Recovery Act projects. The data for this measure is collected by the Design Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

### Improvement Status:

As of June 30, 2009, MoDOT has awarded 103 Recovery Act projects for \$208,494,120. The remaining Recovery Act projects are scheduled for letting in each month from June 2009 thru February 2010.



*As of June 30, 2009*

## Percent of Recovery Act project dollars obligated to date-19b

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Jay Bestgen, Assistant State Design Engineer

### Purpose of the Measure:

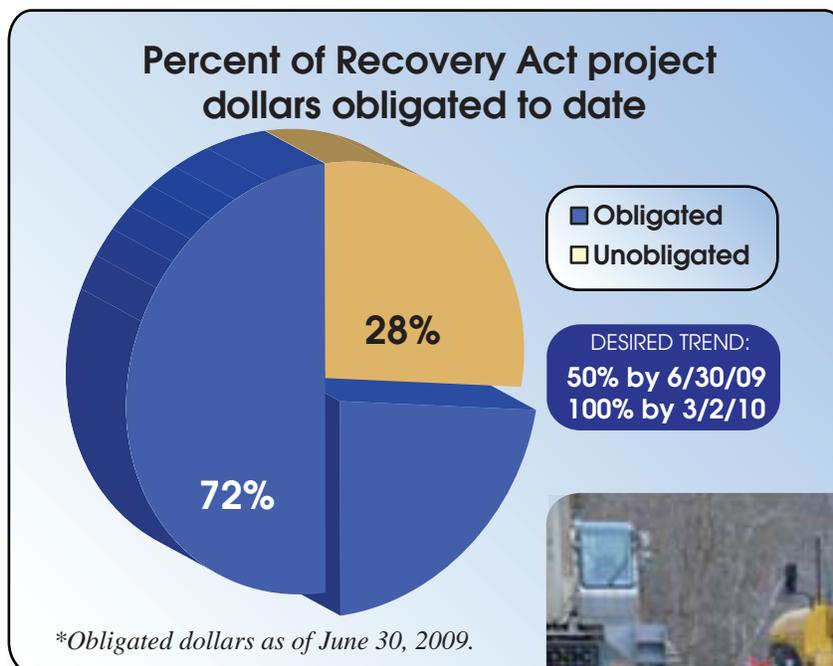
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars within the time periods required by the legislation.

### Measurement and Data Collection:

The data for this measure is collected by the Design Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

### Improvement Status:

MoDOT is required to obligate 50 percent of the MoDOT-administered Recovery Act funds, excluding sub-allocated funds, by June 30, 2009. As of June 30, 2009, slightly more than \$321 million dollars have been obligated towards the 50 percent goal of \$223 million. States that fail to meet this initial obligation requirement will have the non-obligated portion of their funds withdrawn and redistributed to the states that met the requirement in a timely manner. All apportioned Recovery Act funds must be obligated by March 2, 2010.



## Recovery Act project dollars awarded versus budget -19c

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Jay Bestgen, Assistant State Design Engineer

### Purpose of the Measure:

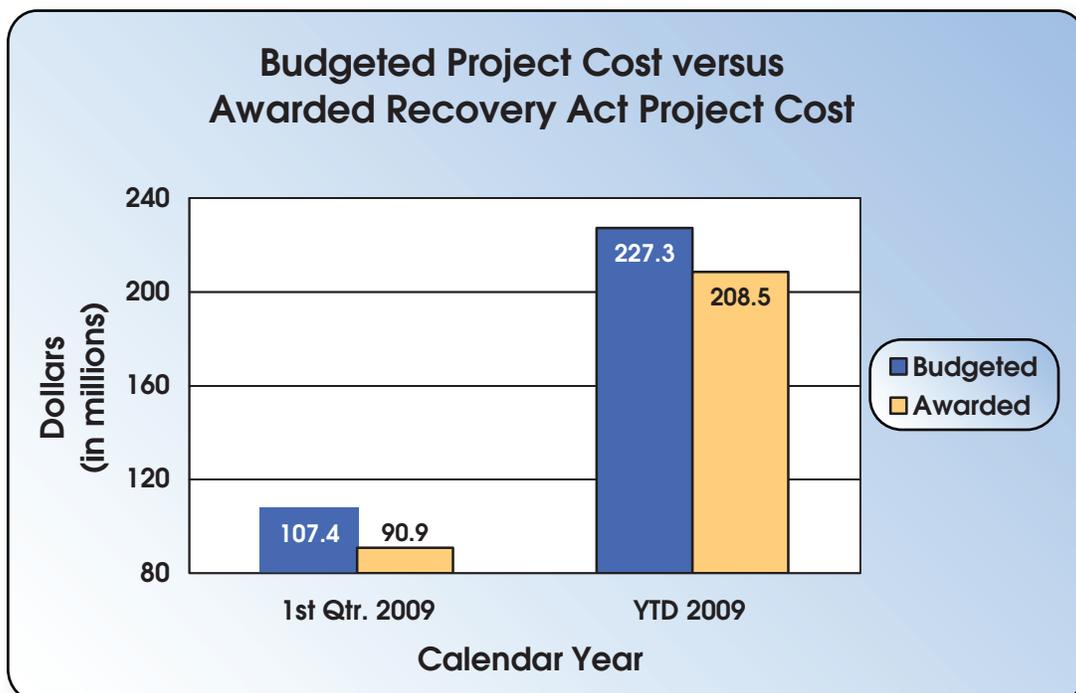
This measure determines how close MoDOT budgets Recovery Act projects as compared to the awarded amount. The measure also tracks the savings MoDOT is achieving by expediting projects using Recovery Act funds.

### Measurement and Data Collection:

Budgeted project costs include right of way, utilities, construction and other miscellaneous costs. The data for this measure is collected by the Design Division and will be updated quarterly and represents a cumulative total. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

### Improvement Status:

As of June 30, 2009, MoDOT has awarded 103 Recovery Act projects for \$208,494,120. The bids came in 8.3 percent, or \$18,818,880, below our program budgets for these projects. The remaining Recovery Act projects are scheduled each month from June 2009 thru February 2010. Bids have been coming in lower primarily due to contractor competition in the market and the strategic arrangement and timing of projects in the letting schedule.



## Recovery Act direct jobs created -19d

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Travis Koestner, Assistant State Construction & Materials Engineer

### Purpose of the Measure:

This measure determines how MoDOT Recovery Act projects directly create jobs statewide.

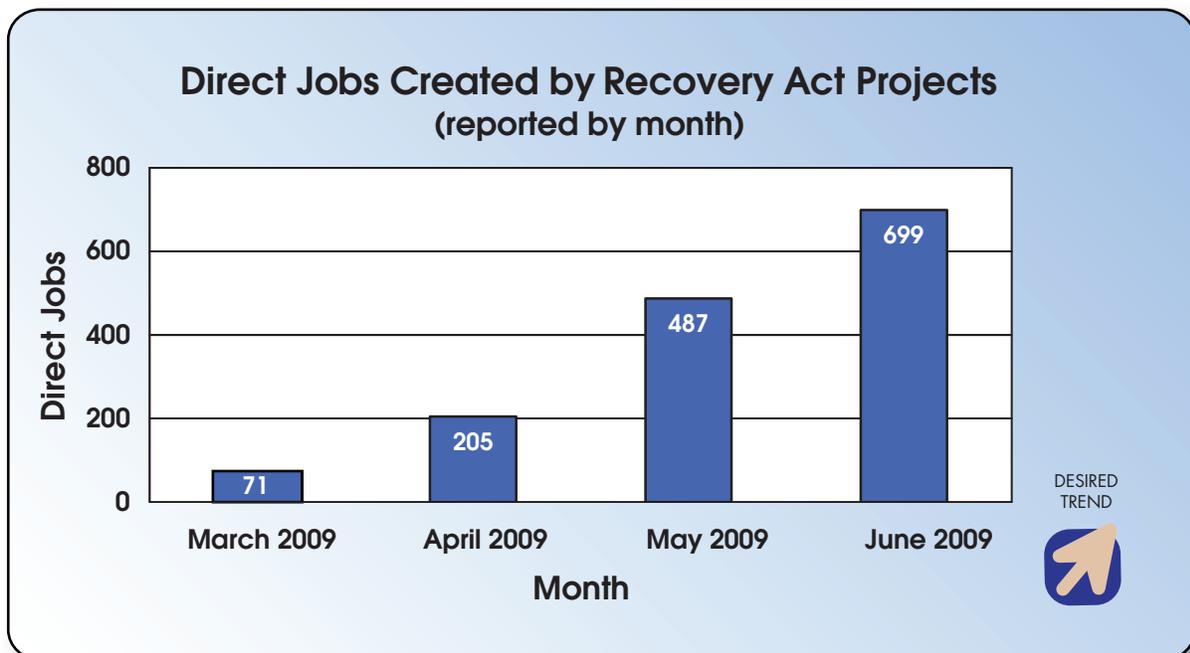
### Measurement and Data Collection:

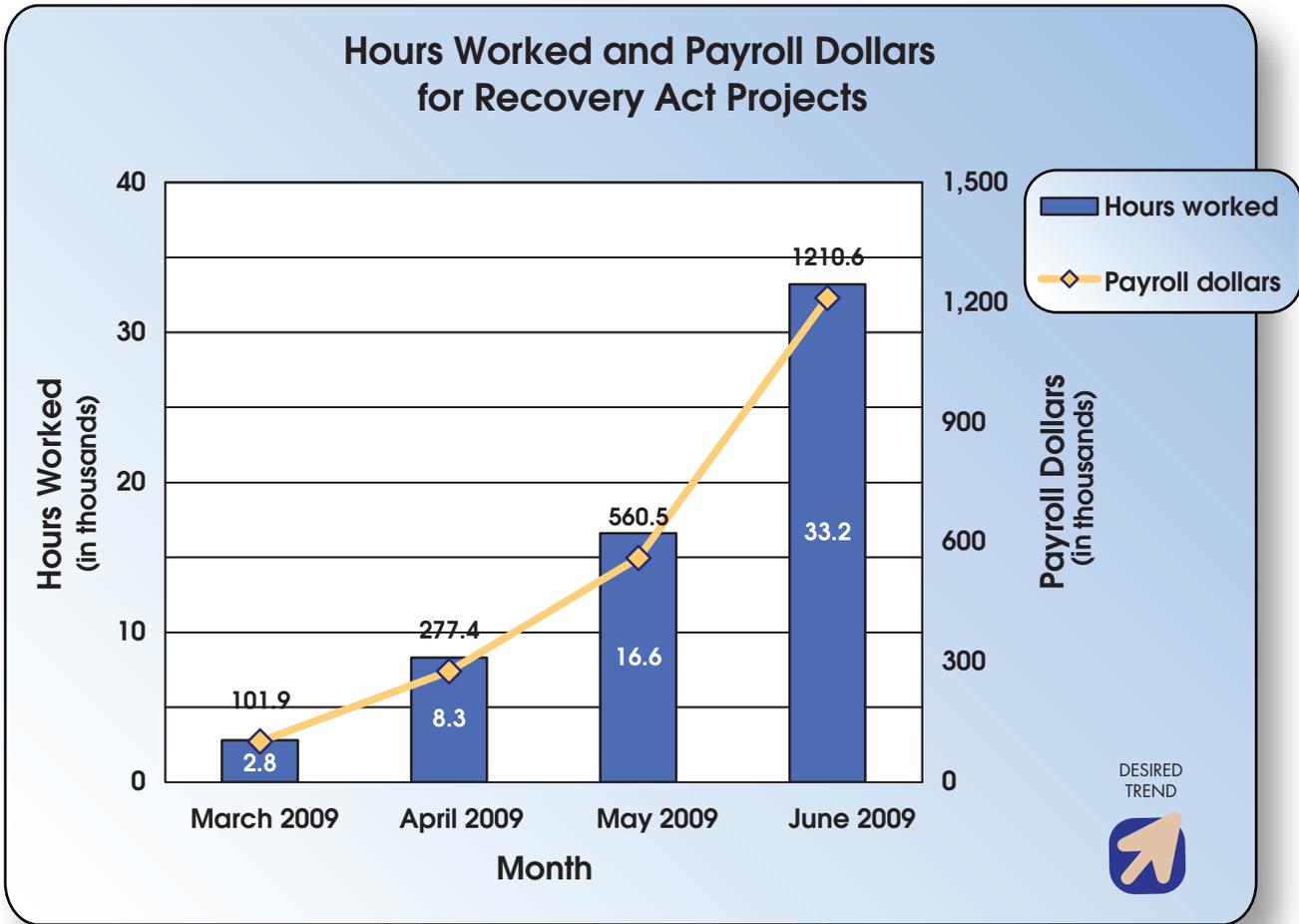
This listing is for direct jobs only and does not include the number of indirect and induced jobs created by manufacturing and delivery of materials for projects or the additional jobs created by workers contributing to local economies. These numbers come from contractor employment reports received by MoDOT for those projects that are active (i.e. measurable construction activity).

The data for this measure is collected by the Construction & Materials Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

### Improvement Status:

The current tally as of June 30, 2009 for direct jobs from active Recovery Act transportation projects is 699 with 33,200 hours worked at a payroll of over \$1.2 million.





## Percent of Recovery Act Multimodal project dollars obligated to date-19e

**Result Driver:** Brian Weiler, Director of Multimodal Operations

**Measurement Driver:** Joe Pestka, Aviation Administrator

### Purpose of the Measure:

This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars for each mode.

### Measurement and Data Collection:

The data for this measure is collected by the Multimodal Operations and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

### Improvement Status:

Each multimodal unit has different processes and guidelines regarding available Recovery Act funds and grants. As of June 30, 2009, the Aviation Unit has already obligated all available funds to date. Transit had obligated all but \$4.698 million of the funds available and Port had obligated \$95,443. Complete grant applications are still pending for Port and Rail. As of June 30, 2009, \$21.2 million dollars have been obligated for multimodal projects. This is approximately 67% (excluding rail) of the total amount of Recovery Act funds for multimodal projects that MoDOT is expected to receive.

*\*Obligated dollars as of June 30, 2009.*

