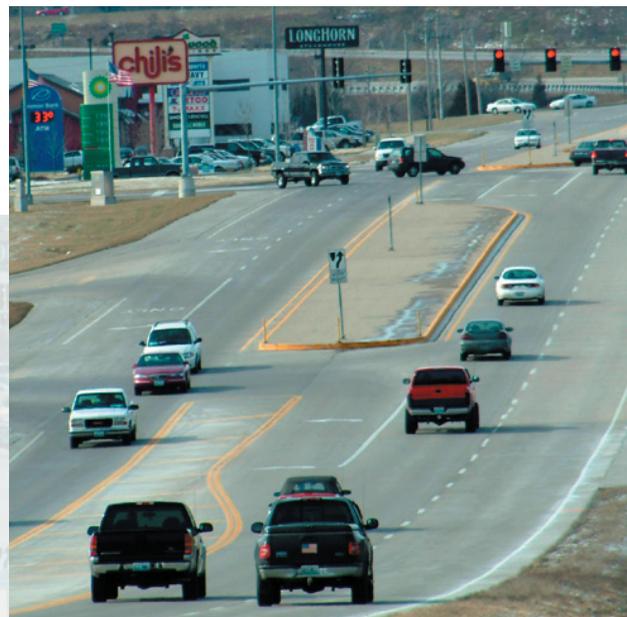


Leverage Transportation to Advance Economic Development

*Tangible Result Driver – Pat Goff,
Chief Financial and Administrative Officer*

Transportation is essential to Missouri's economic well-being. It plays a critical role in creating jobs and stimulating lasting growth for Missouri. In addition, focusing on ways to advance economic development helps MoDOT achieve its mission of promoting a prosperous Missouri.



Leverage Transportation to Advance Economic Development

Miles of new 4-lane corridors completed

Result Driver: Pat Goff, Chief Financial & Administrative Officer

Measurement Driver: Jay Bledsoe, Transportation System Analysis Engineer

Purpose of the Measure:

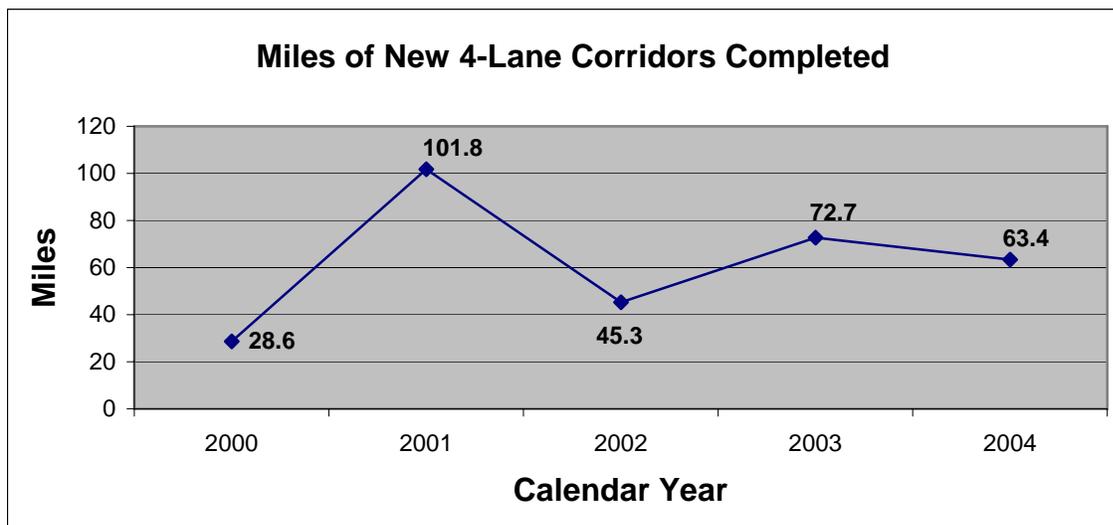
This measure tracks the miles of additional divided highways available to the public. Access to a divided highway system supports economic development in Missouri. One of MoDOT's recent priorities has been completion of four-lane corridors in order to connect segments of highway where gaps exist.

Measurement and Data Collection:

Projects that create or complete sections of dual-divided highways will be identified and tracked. Completion will be defined as the date the project is opened to traffic.

Improvement Status:

The increase of 101.8 miles in 2001 is primarily due to bond-financed projects approved in 2000 by the Missouri Legislature. Without those additional funds progress for 2005 and 2006 is expected to be much lower, probably less than 20 miles. However, the number of miles of new 4-lane corridors constructed will increase in 2007 and beyond from Amendment 3 bond funds approved by Missouri voters in November 2004.



**Desired
Trend:**

N/A

Leverage Transportation to Advance Economic Development

Percent utilization of SIB & STAR loan programs

Result Driver: Pat Goff, Chief Financial & Administrative Officer

Measurement Driver: Patty Purves, Innovative Finance Manager

Purpose of Measure:

This measure shows the percent utilization of MoDOT's revolving loan programs, the SIB and the STAR. It demonstrates how well utilized these funds are by showing a ratio of how much of the funds are currently on loan versus the amount available to be loaned.

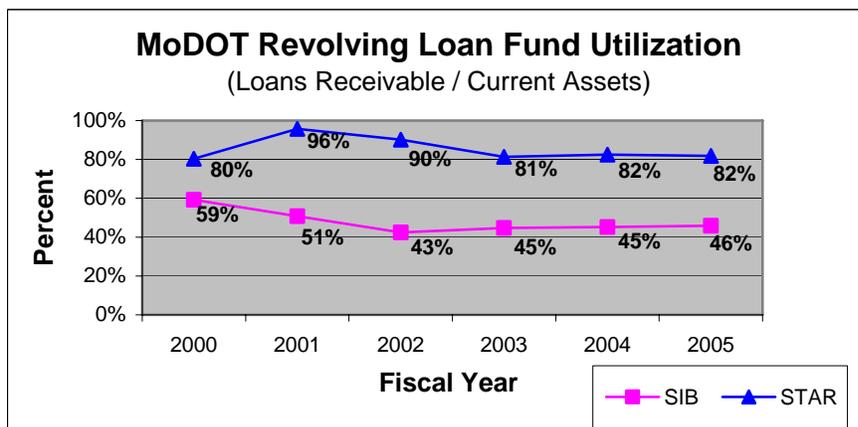
Measurement and Data Collection:

The MTFC (Missouri Transportation Finance Corporation) is Missouri's state infrastructure bank (SIB), a program created by federal law in 1995. The SIB program's purpose is twofold: (1) to provide a means to encourage additional investment in transportation projects and (2) to accelerate transportation improvements. The MHTC set up the MTFC as a not-for-profit corporation to administer the SIB program.

This data is collected through a database used to track SIB and STAR (state transportation assistance revolving) loan programs. The SIB finances both highway and non-highway projects. The STAR finances non-highway projects. The data itself will not tell the amount of funds available nor give a sure sign of the future of said funds. The funds themselves, though both being revolving loan funds, do not accurately compare to each other, due to size and process.

Improvement Status:

MoDOT strives to improve these measurements by increasing the volume of loans issued through the marketing process. Due to the high demand, and therefore high utilization rate, STAR loans are reviewed quarterly on a competitive basis. The timing of the reviews (January, April, July, October) results in a steady but lower utilization rate due to the accumulation of a fund balance from the last quarter's loan repayments. Currently the STAR has greater utilization than the SIB, this is mainly due to the size of the SIB and restrictions on the SIB process.



Leverage Transportation to Advance Economic Development

Number of dollars invested that enhance specific economic development projects

Result Driver: Pat Goff, Chief Financial & Administrative Officer

Measurement Driver: Patty Purves, Innovative Finance Manager

Purpose of the Measure:

This measure will track dollars invested that enhance specific economic development projects.

Measurement and Data Collection:

MoDOT's Transportation Planning Division will collect the data and a report will be available in the October 2005 Tracker.

Improvement Status:

**Measure is Under
Development**

Leverage Transportation to Advance Economic Development

Number of jobs supported through transportation investment

Result Driver: Pat Goff, Chief Financial & Administrative Officer

Measurement Driver: Patty Purves, Innovative Finance Manager

Purpose of the Measure:

This measure will monitor the number of jobs supported through investment in the various transportation modes.

Measurement and Data Collection:

MoDOT is partnering with the Department of Economic Development to complete economic modeling of the state's transportation investment. Through these efforts, the department will be able to provide corridor level analysis throughout the year to demonstrate employment benefits related to specific projects and corridors. It is anticipated MoDOT's Research, Development & Technology Division (RDT) will begin the economic modeling during June 05 and the results will include the estimated number of jobs created and sustained through the state's transportation investment. RDT intends to complete an analysis of the State's yearly investment one time a year. Data will be reported in the October 2005 Tracker.

Improvement Status:

**Measure is Under
Development**

